

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17GovAmd and SenateSub**

Numbers Differences Agencies: DEC
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Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Eliminate Economist III Position Associated with Ch. 87, SLA 2014 (HB 140)	SenateSub	Dec	-109.8	-109.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-109.8										
Eliminate Manager for Rural and Tribal Environmental Issues	SenateSub	Dec	-145.1	-145.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-145.1										
Restore Economist III Position	SenateSub	Inc	109.8	109.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			109.8										
* Allocation Difference *			-145.1	-145.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-145.1	-145.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Environmental Health													
Food Safety & Sanitation													
Reduce Funding by \$357.1	SenateSub	Dec	-357.1	0.0	0.0	-357.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-357.1										
Restore \$89.0 to Food Safety and Sanitation	SenateSub	Inc	89.0	0.0	0.0	89.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			89.0										
* Allocation Difference *			-268.1	0.0	0.0	-268.1	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
Fund Fish Tissue Monitoring Program with Ocean Ranger Fees	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-307.0										
1205 Ocn Ranger (DGF)			307.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-268.1	0.0	0.0	-268.1	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-413.2	-145.1	0.0	-268.1	0.0	0.0	0.0	0.0	-1	0	0
**** All Agencies Difference ****			-413.2	-145.1	0.0	-268.1	0.0	0.0	0.0	0.0	-1	0	0

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.