-	Α	В	С	D	E	F	G H	н і	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
301	1 Dep	partment of Environme			_			., .		.,				_ ~	1 1	<u> </u>				
302		Dollars in Thousands																		
303	3 (Nui	imbers Only)			FY17			FY16 Mg	4 Dl.: 4-	EV47 A J	Dana 4a	EV47.0	A al	1		Prepared by:	Joseph Byrnes		1	
					GovAmd	Senate	House	Sena		FY17 Adj Sen			SovAmd to Senate			repared by.	оозери Бутез			
304	4		FY16 Mgt Pln	FY17 Adj Base	Request	Subcom	Subcom	Subcom		Subcon			mmittee							
305	5 Unre	estricted GF	20,093.3	19,718.1	17,721.9	17,001.7	16,802.9	(3,091.6)	-15.4%	(2,716.4)	-13.8%	(720.2)	-4.1%	5		Date:		3/4/2016		
		signated GF	27,242.4	27,242.4	28,073.5	28,380.5	28,380.5	1,138.1	4.2%	1,138.1	4.2%	307.0	1.1%	5		Time		1:00 PM		
307	7 Othe		14,389.0	14,389.0	14,389.0	14,389.0	14,389.0	-	0.0%	-	0.0%	-	0.0%	=		Status:	FINAL			
308		deral Funds	23,628.9	23,628.9	23,878.9	23,878.9	23,878.9	250.0	1.1%	250.0	1.1%	-	0.0%							
309	9 Tota		85,353.6	84,978.4	84,063.3	83,650.1	83,451.3	(1,703.5)	-2.0%	(1,328.3)	-1.6%	(413.2)	-0.5%	ó						
210		eck (Enter #s from LFD orts)	85,353.6	84,978.4	84,063.3	83,650.1	83,451.3													
311		ould equal zero	65,555.0	04,970.4	04,003.3	- 03,030.1	- 05,451.5									Pink cells differ t	from Governor	's Request	ı	
312	2			l.			4									Enter Data in Blu				
313		nding Summary		ı										7						
314	_	neral Funds Total	47,335.7	46,960.5	45,795.4	45,382.2	45,183.4	(1,953.5)	-4.1%	(1,578.3)	-3.4%	(413.2)	-0.9%							
	5 Othe 6 Fed		14,389.0 23,628.9	14,389.0 23,628.9	14,389.0 23,878.9	14,389.0 23,878.9	14,389.0 23,878.9	250.0	0.0%	250.0	0.0% 1.1%	-	0.0%							
317	7	leiai	23,020.9	23,020.9	23,070.9	23,070.9	23,070.9	250.0	1.170	230.0	1.170		0.070	2						
318		sitions (Enter position	counts from LF											=						
319	9 PFT		523				512	(10.0)	-1.9%	(9.0)	-1.7%	(1.0)	-0.2%	<u> </u>						
320	0 PPT		0	0	0	0	0		#DIV/0!		#DIV/0!	-	#DIV/0!	-						
321	1 Tem		2	2	2	_	2		0.0%		0.0%	-	0.0%	2						
322		al Positions sition Check (Should equ	525	524	516	515	514													
323	ار ا	suon Oneon (Should eqi	uai ZEIU)			-														
325	5																			
																	SENAT	TE SUBCOMMI	TTEE	
326	6																		ernor's Budget	
																Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328										T-4-	l Subcommit	4 Ob				(2,716.4)	1,138.1	Fullus	250.0	(4.220.2)
	_									TOLA			nal Request	Accepted	tent	(1,996.2)	831.1	-	250.0	(1,328.3) (915.1)
329	_	nartment of Environme	ental Conservati																	
330	Department of Environmental Conservation										G	overnor's A	mendments	Accented	흔				-	()
331				ion							G		mendments		TI? Or In	(720.2)	- 307.0	-	-	-
332	- 44	Annyanyiatian			ation.	ę.,	haammittaa Na	ata a		unding Inform		Sub	committee's	Additions	OTI? Or In	(720.2)	307.0	- Other State		(413.2)
	# 2	Appropriation	Allocation	Descrip	otion	Sul	bcommittee No	otes	F	unding Inform		Sub-	committee's	Additions Hse	OTI? Or In	(720.2) Unrestricted GF	307.0 Designated GF	Other State	- Federal	-
302	2 Incl	ludes all FY17 Gov Re	Allocation	Descrip			bcommittee No			unding Inform		Sub	committee's	Additions	OTI? Or In	, ,	Designated	Other State Funds	- Federal	(413.2)
333	2 Incl		Allocation	Descrip	in the				Fur		ation (915.1)	Sub-	Gov PCNs	Additions Hse PCNs	OTI? Or In	Unrestricted GF (1,996.2)	Designated GF			(413.2) Total (915.1)
333	2 Incl Adji	ludes all FY17 Gov Re	Allocation	Descripons not included Restore funding	in the equal to the						ation	Sub-	Gov PCNs	Additions Hse PCNs	OTI? Or In	Unrestricted GF	Designated GF			(413.2) Total
333	2 Incl Adji	ludes all FY17 Gov Re justed Base	Allocation	Descripons not included Restore funding UGF portion of ti	in the equal to the				Fur	nd Code	ation (915.1)	Sub-	Gov PCNs	Additions Hse PCNs -9	OTI? Or In	Unrestricted GF (1,996.2)	Designated GF			(413.2) Total (915.1)
334	2 Incl Adju 1	ludes all FY17 Gov Re justed Base Agency-wide	Allocation quest transaction	Descripons not included Restore funding UGF portion of the Salary OTI's	equal to the				Fur 1004	Gen Fund	(915.1) 375.2	Subration Subrat	Gov PCNs -8 0	Additions Hse PCNs -9	OTI? Or In	Unrestricted GF (1,996.2) 375.2	Designated GF			(413.2) Total (915.1) 375.2
333 334 335	2 Incl Adju 1	ludes all FY17 Gov Re justed Base	Allocation	Descripons not included Restore funding UGF portion of ti	equal to the he FY16				Fur	nd Code	ation (915.1)	Sub-	Gov PCNs	Additions Hse PCNs -9	OTI? Or In	Unrestricted GF (1,996.2)	Designated GF	Funds -		(413.2) Total (915.1)
334	2 Incl 3 Adju 1 1 4 5 1	ludes all FY17 Gov Re justed Base Agency-wide	Allocation quest transaction	Restore funding UGF portion of the Salary OTI's Delete Shared Fosition due to Fefficiencies	equal to the he FY16 Receptionist Recognized				1004 1004 1052	Gen Fund	(915.1) 375.2 (17.6) (47.4)	Funding Multiplier 1	Gov PCNs -8 0	Additions Hse PCNs -9	OTP Or In	(1,996.2) 375.2 (17.6)	Designated GF 831.1	Funds -		(413.2) Total (915.1) 375.2 (17.6) (47.4)
334	2 Incl 3 Adju 1 1 4 5 1	Indes all FY17 Gov Rejusted Base Agency-wide Administration Environmental	Allocation quest transaction Administrative Services Laboratory	Descripons not included Restore funding UGF portion of the Salary OTI's Delete Shared Rosition due to Efficiencies Reduction Due to the Salary OTI's Delete Shared Rosition due to Perfect of the Salary OTI's Delete Shared Rosition Due to the Salary OTI's Description of the Salary OTI's	equal to the he FY16 Receptionist Recognized				1004 1004	Gen Fund	(915.1) 375.2	Funding Multiplier 1	Gov PCNs -8 0	Additions Hse PCNs -9	OTP Or In	Unrestricted GF (1,996.2) 375.2	Designated GF 831.1	Funds -		(413.2) Total (915.1) 375.2
334	2 Incl 3 Adju 1 1 4 5 1 6 2 7	ludes all FY17 Gov Rejusted Base Agency-wide Administration Environmental Health	Administrative Services Laboratory Services	Descriptons not included Restore funding UGF portion of the Salary OTI's Delete Shared Restored to Fefficiencies Reduction Due to Fee Revenue	equal to the he FY16 Receptionist Recognized				1004 1004 1052 1004	Gen Fund Oil/Haz Fd Gen Fund	(915.1) 375.2 (17.6) (47.4)	Funding Multiplier 1 1 1 1 1	Gov PCNs -8 0 0	Additions Hse PCNs -9 0 0	0179 Or 17	Unrestricted GF (1,996.2) 375.2 (17.6) - (100.0)	Designated GF 831.1	Funds -		(413.2) Total (915.1) 375.2 (17.6) (47.4) (100.0)
334	2 Incl 3 Adju 1 1 4 5 1	Indes all FY17 Gov Rejusted Base Agency-wide Administration Environmental	Allocation quest transaction Administrative Services Laboratory	Descripons not included Restore funding UGF portion of the Salary OTI's Delete Shared Restored to Fefficiencies Reduction Due to Position Due to Perfect Position	equal to the he FY16 Receptionist Recognized				1004 1004 1052	Gen Fund Gen Fund Oil/Haz Fd	(915.1) 375.2 (17.6) (47.4)	Funding Multiplier 1 1 1	Gov PCNs -8 0	Additions Hse PCNs -9 0	OTI? Or In	(1,996.2) 375.2 (17.6)	Designated GF 831.1	Funds -		(413.2) Total (915.1) 375.2 (17.6) (47.4)
334 335 336 337	2 Incl 3 Adju 4 5 1 6 2 7 3	ludes all FY17 Gov Rejusted Base Agency-wide Administration Environmental Health	Administrative Services Laboratory Services	Descripons not included Restore funding UGF portion of tisalary OTI's Delete Shared Restition due to Pefficiencies Reduction Due to Fee Revenue Reduction due to Reduction due to Fee Revenue Reduction due to Fee Revenue	equal to the he FY16 Receptionist Recognized to Increased to of an Program				1004 1004 1052 1004	Gen Fund Oil/Haz Fd Gen Fund	(915.1) 375.2 (17.6) (47.4)	Funding Multiplier 1 1 1 1 1	Gov PCNs -8 0 0	Additions Hse PCNs 9 0 0	011? Or In	Unrestricted GF (1,996.2) 375.2 (17.6) - (100.0)	Designated GF 831.1	Funds -		(413.2) Total (915.1) 375.2 (17.6) (47.4) (100.0)
334	2 Incl 3 Adju 4 5 1 6 2 7 3	Administration Environmental Health Air Quality	Administrative Services Laboratory Services Air Quality	Restore funding UGF portion of the Salary OTI's Delete Shared Restore funding uge to be seen the salary other	equal to the he FY16 Receptionist Recognized to Increased of an Program Chemist				1004 1004 1052 1004 1004	Gen Fund Oil/Haz Fd Gen Fund Gen Fund	(915.1) 375.2 (17.6) (47.4) (100.0) (60.0)	Funding Multiplier 1 1 1 1 1	committee's Gov PCNs -8 0 0 0	Additions Hse PCNs -9 0 0 0	OTI? Or In	Unrestricted GF (1,996.2) 375.2 (17.6) - (100.0)	Designated GF 831.1	Funds -	250.0	(413.2) Total (915.1) 375.2 (17.6) (47.4) (100.0)
334 335 336 337	2 Incl 3 Adju 4 5 1 6 2 7 3	Administration Environmental Health Air Quality	Administrative Services Laboratory Services	Restore funding UGF portion of the Salary OTI's Delete Shared Fosition due to Efficiencies Reduction Due the Reduction Due to Reduction due to Reclassification Environmental Popecialist to a Concrease Federa	equal to the he FY16 Receptionist Recognized o Increased of an Program hhemist				1004 1004 1052 1004	Gen Fund Oil/Haz Fd Gen Fund	(915.1) 375.2 (17.6) (47.4)	Funding Multiplier 1 1 1 1 1	Gov PCNs -8 0 0	Additions Hse PCNs 9 0 0	OTP OF In	Unrestricted GF (1,996.2) 375.2 (17.6) - (100.0)	Designated GF 831.1	Funds -		(413.2) Total (915.1) 375.2 (17.6) (47.4) (100.0)
334 335 336 337	2 Incl 3 Adju 4 5 1 6 2 7 3 8 4 9	Administration Environmental Health Air Quality Air Quality	Administrative Services Laboratory Services Air Quality Air Quality	Restore funding UGF portion of the Salary OTI's Delete Shared Restored Restored Restored Restored Reduction Due to Fee Revenue Reduction due to Reclassification Environmental Peperiod Restored	equal to the he FY16 Receptionist Recognized o Increased of an Program chemist all due to ding				1004 1004 1052 1004 1004	Gen Fund Oil/Haz Fd Gen Fund Fed Rcpts	(915.1) 375.2 (17.6) (47.4) (100.0) (60.0)	Funding Multiplier 1 1 1 1 1	committee's Gov PCNs Gov PCNs O O O O O O O O O O O O O O O O O O O	Additions Hse PCNs -9 0 0 0 0	OTP OT I	(1,996.2) 375.2 (17.6) (100.0) (60.0)	Designated GF 831.1	Funds -	250.0	(413.2) Total (915.1) 375.2 (17.6) (47.4) (100.0) (60.0)
334 335 336 337	2 Incl 3 Adju 4 5 1 6 2 7 3 8 4 9	Administration Environmental Health Air Quality Air Quality	Administrative Services Laboratory Services Air Quality Air Quality	Restore funding UGF portion of the Salary OTI's Delete Shared Fosition due to Efficiencies Reduction Due the Reduction Due to Reduction due to Reclassification Environmental Popecialist to a Concrease Federa	equal to the he FY16 Recognized To Increased To of an Program chemist all due to ding				1004 1004 1052 1004 1004	Gen Fund Oil/Haz Fd Gen Fund Gen Fund	(915.1) 375.2 (17.6) (47.4) (100.0) (60.0)	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	committee's Gov PCNs -8 0 0 0	Additions Hse PCNs -9 0 0 0	OTP OT I	Unrestricted GF (1,996.2) 375.2 (17.6) - (100.0)	Designated GF 831.1	Funds -	250.0	(413.2) Total (915.1) 375.2 (17.6) (47.4) (100.0)
334 335 336 337	22 Incl Adju 1 4 5 1 6 2 7 3 3 8 4 9 9 0 5 1 1	Administration Environmental Health Air Quality Spill Prevention and	Administrative Services Laboratory Services Air Quality Air Quality Spill Prevention	Restore funding UGF portion of ti Salary OTI's Delete Shared R Position due to FEfficiencies Reduction Due t Fee Revenue Reduction due to Reclassification Environmental P Specialist to a C Increase Federa New Grant Fund Fund Source Ch General Funds t Replace General	equal to the he FY16 Receptionist Recognized of on Program chemist all due to ding an on the lange from the lan				1004 1004 1052 1004 1004	Gen Fund Oil/Haz Fd Gen Fund Gen Fund Gen Fund Gen Fund Fed Rcpts	(915.1) 375.2 (17.6) (47.4) (100.0) (60.0) 250.0	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	committee's Gov PCNs Gov PCNs O O O O O O O O O O O O O O O O O O O	Additions Hse PCNs -9 0 0 0 0	OTP OF I	(1,996.2) 375.2 (17.6) (100.0) (60.0)	Designated GF 831.1 (47.4)	Funds -	250.0	(413.2) Total (915.1) 375.2 (17.6) (47.4) (100.0) (60.0)
334 335 336 337 338 340 341	22 Incl Adju 1 4 5 1 6 2 7 3 3 8 4 9 9 1 1 1 1 1 1 1 1	Air Quality Spill Prevention and Response Water	Administrative Services Laboratory Services Air Quality Air Quality Spill Prevention and Response Water Quality	Restore funding UGF portion of the Salary OTI's Delete Shared Fostion due to Efficiencies Reduction Due to Fee Revenue Reduction due to Reclassification Environmental Poperator Specialist to a Commence of the Specialist of the S	equal to the he FY16 Receptionist Recognized o Increased of an Program Chemist II due to diing lange from to the la Funds with the last of				1004 1004 1052 1004 1004 1002 1004 1052 1004 1005	Gen Fund Oil/Haz Fd Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Fed Rcpts Gen Fund Gen Fund Gen Fund Gen Fund	(915.1) 375.2 (17.6) (47.4) (100.0) (60.0) 250.0 (478.5) (400.0) 400.0	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	committee's Gov PCNs -8 0 0 0 0 0 0 0	Additions Hse PCNs -9 0 0 0 0 0	OTP OF I	(1,996.2) (1,996.2) (17.6) (100.0) (60.0) (478.5) (400.0)	Designated GF 831.1 (47.4)	Funds -	250.0	(413.2) Total (915.1) 375.2 (17.6) (47.4) (100.0) (60.0) 250.0 (478.5) 478.5 (400.0) 400.0
334 335 336 337 338 340 341 342	22 Incl Adju 1 4 5 1 6 2 7 3 3 8 4 9 9 1 1 1 1 1 1 1 1	Administration Environmental Health Air Quality Spill Prevention and Response	Administrative Services Laboratory Services Air Quality Air Quality Spill Prevention and Response	Restore funding UGF portion of the Salary OTI's Delete Shared Restored Rest	equal to the he FY16 Receptionist Recognized of Increased of of an Program Chemist of Idue to ding lange from on the life of t				1004 1004 10052 1004 1004 1002 1004 10052 1004	Gen Fund Oil/Haz Fd Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Fed Rcpts Gen Fund Oil/Haz Fd	(915.1) 375.2 (17.6) (47.4) (100.0) (60.0) 250.0 (478.5) 478.5 (400.0)	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	committee's Gov PCNs -8 0 0 0 0 0 0	Additions Hse PCNs -9 0 0 0 0 0	OTI? Or II	(1,996.2) (1,996.2) (17.6) (100.0) (60.0)	Designated GF 831.1 (47.4) 478.5	Funds -	250.0	(413.2) Total (915.1) 375.2 (17.6) (47.4) (100.0) (60.0) 250.0 (478.5) 478.5 (400.0) 400.0
334 335 336 337 338 340 341 342	22 Incl Incl Adju 1 1 4 2 7 7 3 8 4 9 9 1 1 2 6 3 3 7	Administration Environmental Health Air Quality Spill Prevention and Response Water Water	Administrative Services Laboratory Services Air Quality Air Quality Spill Prevention and Response Water Quality Water Quality	Restore funding UGF portion of the Salary OTI's Delete Shared Restore funding uGF position of the Salary OTI's Reduction Due to Fee Revenue Reduction Due to Reclassification Environmental Pspecialist to a C Increase Federa New Grant Fund Source Cheneral Funds to Replace Genera Program Receiping Dissolve the Tec Services Program	equal to the he FY16 Receptionist Recognized to Increased to of an Program themist all due to ding all Funds with ts chnical m				1004 1004 1052 1004 1004 1002 1004 1005 1004	Gen Fund Oil/Haz Fd Gen Fund Gen Fund Gen Fund Gen Fund Fed Rcpts Gen Fund Oil/Haz Fd Gen Fund GF/Prgm Gen Fund	(915.1) (915.1) (17.6) (47.4) (100.0) (60.0) (478.5) (478.5) (400.0) (400.0) (700.2)	Substitute	committee's Gov PCNs -8 0 0 0 0 -6	Additions Hse PCNs -9 0 0 0 0 0 -6	OTI? Or II	(17.6) (100.0) (478.5) (400.0) (700.2)	Designated GF 831.1 (47.4) 478.5	Funds -	250.0	(413.2) Total (915.1) 375.2 (17.6) (47.4) (100.0) (60.0) 250.0 (478.5) (400.0) 400.0 (700.2)
334 335 336 337 338 340 341 342	2 Incl 3 Adji 4 4 4 7 7 7 7 7 7 7	Air Quality Spill Prevention and Response Water	Administrative Services Laboratory Services Air Quality Air Quality Spill Prevention and Response Water Quality	Restore funding UGF portion of the Salary OTI's Delete Shared Restored Rest	equal to the he FY16 Receptionist Recognized To Increased To of an Pergamm Chemist The due to ding The diagram of the to the to the total form of the total				1004 1004 1052 1004 1004 1002 1004 1052 1004 1005	Gen Fund Oil/Haz Fd Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Fed Rcpts Gen Fund Gen Fund Gen Fund Gen Fund	(915.1) 375.2 (17.6) (47.4) (100.0) (60.0) 250.0 (478.5) (400.0) 400.0	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	committee's Gov PCNs -8 0 0 0 0 0 0 0	Additions Hse PCNs -9 0 0 0 0 0	OTP OF	(1,996.2) (1,996.2) (17.6) (100.0) (60.0) (478.5) (400.0)	Designated GF 831.1 (47.4) 478.5	Funds -	250.0	(413.2) Total (915.1) 375.2 (17.6) (47.4) (100.0) (60.0) 250.0 (478.5) 478.5 (400.0) 400.0
334 335 336 337 338 340 341 343 344 345 346	2 Incl 3 Adja 1 4 5 1 6 2 7 3 3 8 4 9 9 0 5 1 1 1 2 2 6 6 3 3 7 4 8 8 5 5 6 9 9 9 1 1 1 1 1 1 1	Air Quality Spill Prevention and Response Water Water Agency Unallocated	Administrative Services Laboratory Services Air Quality Air Quality Spill Prevention and Response Water Quality Water Quality Facility Construction Agency	Restore funding UGF portion of the Salary OTI's Delete Shared Restore funding UGF portion of the Salary OTI's Reduction Due to Fee Revenue Reduction Due to Reclassification Environmental P Specialist to a C Increase Federa New Grant Fund Source Ch General Funds to Replace General Funds to Replace General Funds to Replace General Reduction due to Services Program Receip Dissolve the Tec Services Program Reduction due to Available Fund S Reduction equal	equal to the he FY16 Receptionist Recognized To Increased To Of an Program Chemist If due to ding lange from the language from the languag				1004 1004 1052 1004 1004 1002 1004 1052 1004 1005 1004 1004	Gen Fund Oil/Haz Fd Gen Fund Gen Fund Gen Fund Gen Fund Oil/Haz Fd Gen Fund Oil/Haz Fd Gen Fund Gen Fund GF/Prgm Gen Fund Gen Fund	(915.1) (915.1) (17.6) (47.4) (100.0) (60.0) (478.5) 478.5 (400.0) (400.0) (700.2) (253.0)	Substitute	committee's Gov PCNs -8 0 0 0 0 -6	Additions Hse PCNs -9 0 0 0 0 0 -6	OTP OF	(1,996.2) (1,996.2) (17.6) (100.0) (60.0) (478.5) (400.0) (700.2) (253.0)	Designated GF 831.1 (47.4) 478.5	Funds -	250.0	(413.2) Total (915.1) 375.2 (17.6) (47.4) (100.0) (60.0) 250.0 (478.5) 478.5 (400.0) 400.0 (700.2) (253.0)
334 335 336 337 338 340 341 342 343 344 345	2 Incl 3 Adja 1 4 5 1 6 2 7 3 8 4 9 9 5 1 2 6 3 3 7 4 8 8 6 6 9 7 7	Air Quality Air Quality Spill Prevention and Response Water Water Agency Unallocated Appropriation	Administrative Services Laboratory Services Air Quality Air Quality Spill Prevention and Response Water Quality Water Quality Facility Construction Agency Unallocated	Restore funding UGF portion of ti Salary OTI's Delete Shared R Position due to Fefficiencies Reduction Due t Fee Revenue Reduction due to Reclassification Environmental P Specialist to a C Increase Federa New Grant Fund Fund Source Ch General Funds t Replace General Funds to Replace General Funds to Reduction due to Available Fund S Reduction due to Available Fund Reduction equal portion of FY16	equal to the he FY16 Receptionist Recognized o Increased o of an Program Phemist II due to ding II funds with the schnical II funds with the schnical II for the UGF Salary OTIs				1004 1004 1005 1004 1002 1004 1005 1004 1003 1004	Gen Fund Oil/Haz Fd Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Fed Rcpts Gen Fund Oil/Haz Fd Gen Fund GF/Prgm Gen Fund Gen Fund Gen Fund Gen Fund	(915.1) 375.2 (17.6) (47.4) (100.0) (60.0) 250.0 (478.5) 478.5 (400.0) 400.0 (700.2) (253.0)	Substantial	O	Additions Hse PCNs -9 0 0 0 0 -6 0 0	OTP OF	(17.6) (17.6) (100.0) (60.0) (478.5) (400.0) (60.0) (700.2) (253.0) (77.1) (298.1)	Designated GF 831.1 (47.4) 478.5	Funds -	250.0	(413.2) Total (915.1) 375.2 (17.6) (47.4) (100.0) (60.0) 250.0 (478.5) 478.5 (400.0) 400.0 (700.2) (253.0)
334 335 336 337 338 340 341 343 344 345 346	2 Incl 3 Adja 1 4 5 1 6 2 7 3 8 4 9 9 5 1 2 6 3 3 7 4 8 8 6 6 9 7 7	Indes all FY17 Gov Reiusted Base Agency-wide Administration Environmental Health Air Quality Air Quality Spill Prevention and Response Water Water Water Agency Unallocated Appropriation Agency Unallocated	Administrative Services Laboratory Services Air Quality Air Quality Spill Prevention and Response Water Quality Water Quality Facility Construction Agency Unallocated Agency	Restore funding UGF portion of the Salary OTI's Delete Shared Fostion due to Efficiencies Reduction Due the Reduction Due the Reduction due to Reclassification Environmental Poperation of Efficiencies Reduction due to Reclassification Environmental Poperation Environmental Poperation of Environmental Fund Source Challed Fund Source Challed Funds to Replace General Funds to Replace General Funds to Replace General Funds to Replace General Funds Reduction due to Available Fund Section of Fy16 LFD: Correcting	equal to the he FY16 Receptionist Recognized o Increased o of an Program Schemist I due to ding lange from the last Funds with the state of the USF Salary OTIs Transaction				1004 1004 1052 1004 1004 1002 1004 1052 1004 1005 1004 1004	Gen Fund Oil/Haz Fd Gen Fund Gen Fund Gen Fund Gen Fund Oil/Haz Fd Gen Fund Oil/Haz Fd Gen Fund Gen Fund GF/Prgm Gen Fund Gen Fund	(915.1) (915.1) (17.6) (47.4) (100.0) (60.0) (478.5) 478.5 (400.0) (400.0) (700.2) (253.0)	Substantial	Committee's Gov PCNs	Additions Hse PCNs -9 0 0 0 0 0 0 0 0 0 0	OTP OF	(1,996.2) (1,996.2) (17.6) (100.0) (60.0) (478.5) (400.0) (700.2) (253.0)	Designated GF 831.1 (47.4) 478.5	Funds -	250.0	(413.2) Total (915.1) 375.2 (17.6) (47.4) (100.0) (60.0) 250.0 (478.5) 478.5 (400.0) 400.0 (700.2) (253.0)
334 335 336 337 338 340 341 343 344 345 346	2 Incl 3 Adja 1 4 5 1 6 2 7 3 8 4 9 9 5 1 2 6 3 3 7 4 8 8 6 6 9 7 7	Air Quality Air Quality Spill Prevention and Response Water Water Agency Unallocated Appropriation	Administrative Services Laboratory Services Air Quality Air Quality Spill Prevention and Response Water Quality Water Quality Facility Construction Agency Unallocated	Restore funding UGF portion of ti Salary OTI's Delete Shared R Position due to Fefficiencies Reduction Due t Fee Revenue Reduction due to Reclassification Environmental P Specialist to a C Increase Federa New Grant Fund Fund Source Ch General Funds t Replace General Funds to Replace General Funds to Reduction due to Available Fund S Reduction due to Available Fund Reduction equal portion of FY16	equal to the he FY16 Receptionist Recognized o Increased o of an Program Schemist I due to ding lange from the last Funds with the state of the USF Salary OTIs Transaction				1004 1004 1005 1004 1002 1004 1005 1004 1003 1004	Gen Fund Oil/Haz Fd Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Fed Rcpts Gen Fund Oil/Haz Fd Gen Fund GF/Prgm Gen Fund Gen Fund Gen Fund Gen Fund	(915.1) 375.2 (17.6) (47.4) (100.0) (60.0) 250.0 (478.5) 478.5 (400.0) 400.0 (700.2) (253.0)	Substantial	O	Additions Hse PCNs -9 0 0 0 0 -6 0 0	OTP OF I	(17.6) (17.6) (100.0) (60.0) (478.5) (400.0) (60.0) (700.2) (253.0) (77.1) (298.1)	Designated GF 831.1 (47.4) 478.5	Funds -	250.0	(413.2) Total (915.1) 375.2 (17.6) (47.4) (100.0) (60.0) 250.0 (478.5) 478.5 (400.0) 400.0 (700.2) (253.0)

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
349			•														
358	Gov	ernor's Amendments	3		Numbers Section	Fund Code		-		-2	-2		-			-	
359	1	Agency Unallocated	Agency-Wide	AMD: Reverse FY2017		1003	G/F Match	77.1	1	0	0		77.1	-	-	-	77.1
		Appropriation	Unallocated	Unallocated Reduction due		1004	Gen Fund	285.0	1				285.0	-	-	-	285.0
360			Reduction	to FY2016 One-Time Salary Adjustment													
	2	Water	Water Quality	AMD: Delete Two Positions		1004	Gen Fund	(362.1)	1	-2	-2		(362.1)	-	-	-	(362.1)
361				due to Reorganizing Management Supervision													
001		<u>l</u>	<u>. </u>	Iwanagement Supervision			L								ļ. ļ		
366																	
367	Other Subcommittee Actions					Fund Code		(413.2)		0	-1		(720.2)	307.0	-	-	(413.2)
	1	Administration	Office of the	Eliminate Economist III		1004	Gen Fund	(109.8)			-1		(109.8)	-	-	-	(109.8)
			Commissioner	Position Associated with Ch.													
368				87, SLA 2014 (HB 140)													
	2	Administration	Office of the	Restore Economist III		1004	Gen Fund	109.8			1		109.8	-	-	-	109.8
369			Commissioner	Position													
	3	Administration	Office of the	Eliminate Manager for Rural		1004	Gen Fund	(145.1)			-1		(145.1)	-	-	-	(145.1)
			Commissioner	and Tribal Environmental													
370				Issues													
074	4	Environmental	Food Safety &	Reduce Funding by \$357.1		1004	Gen Fund	(357.1)			0		(357.1)	-	-	-	(357.1)
371	-	Health	Sanitation	Restore \$89.0 to Food		1001	O F	00.0			0		00.0				00.0
372	5	Environmental Health	Food Safety & Sanitation	Safety and Sanitation		1004	Gen Fund	89.0			U		89.0	-	-	-	89.0
372	6	Environmental	Laboratory	Fund Fish Tissue Monitoring		1205	Ocn Ranger	307.0			0		_	307.0	_	_	307.0
313	J	Health	Services	Program with Ocean Ranger		1004	Gen Fund	(307.0)			J		(307.0)	007.0	_	_	(307.0)
374				Fees		1004	Gen Fund	(307.0)					(307.0)	-	_	-	(307.0)