

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HouseSub and SenateSub**

Numbers Differences Agencies: F&G
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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Statewide Fisheries Management													
Replace Unrestricted General Funds (UGF) with Test Fish Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
1109 Test Fish (DGF)			1,200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
Replace Unrestricted General Funds (UGF) with Fish and Game Funds	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
1024 Fish/Game (Other)			1,000.0										
Decrement UGF but deny the Governor's request to replace the UGF with F&G Funding	SenateSub	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
** Appropriation Difference **			-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
Sport Fish Hatcheries													
Replace UGF with Fish and Game Funding	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-55.8										
1024 Fish/Game (Other)			55.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Reduction in General Fund Authority for Various Projects	SenateSub	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
** Appropriation Difference **			-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
Statewide Support Services													
Commissioner's Office													
Decrement UGF for Legislative Liason Position	SenateSub	Dec	-137.4	-137.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-137.4										
* Allocation Difference *			-137.4	-137.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services													
Replace UGF with I/A Receipts	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1007 I/A Rcpts (Other)			500.0										
Replace UGF with I/A Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
Administrative Services (continued)													
Replace UGF with I/A Receipts (continued)													
			1004 Gen Fund (UGF)	-1,000.0									
			1007 I/A Rcpts (Other)	1,000.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
	SenateSub	LIT	Transfer funding from Personal Services to Contractual	0.0	-1,000.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	0.0	-1,000.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
Fish and Game State Facilities Rent													
	SenateSub	FndChg	Replace UGF with I/A Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,530.0									
			1007 I/A Rcpts (Other)	2,530.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-137.4	-1,137.4	0.0	1,000.0	0.0	0.0	0.0	-1	0	0
			*** Agency Difference ***	-1,437.4	-1,137.4	0.0	1,000.0	0.0	0.0	-1,300.0	-1	0	0
			**** All Agencies Difference ****	-1,437.4	-1,137.4	0.0	1,000.0	0.0	0.0	-1,300.0	-1	0	0

Column Definitions

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.