



29th Alaska State Legislature
Senate Finance Budget Subcommittee
Department of Natural Resources
FY16 Operating Budget

Chairman:

Sen. Click Bishop
Capitol Room 115
465-2327

Members:

Sen. John Coghill
Capitol Room 119
465-3719

Sen. Cathy Giessel
Capitol Room 9
465-4930

Sen. Bill Weilechowski
Capitol Room 419
465-2435

Committee Aide:

Michael Smith
465-3887

**DEPARTMENT OF NATURAL RESOURCES
FY2017 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
March 3, 2016**

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Natural Resources submits a recommended operating budget for FY2017 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$63,150.8
Designated General Funds (DGF)	31,348.0
Other Funds	40,425.2
Federal Funds	13,382.3
TOTAL	\$148,306.3

For an overall budget decrease from the FY 17 Governor's Amended Budget of 15.9 % which represents overall decrease of \$(28,051.9). Primarily as a result of decreased spending in oil and gas development.

BUDGET ACTION:

The Senate Finance Subcommittee for the Department of Natural Resources held meetings with the Department and analyzed the Governor's and House budget transactions.

The Senate Sub-Committee accepted the Governor's amended budget as passed by the House sub-committee, with the following adjustments;

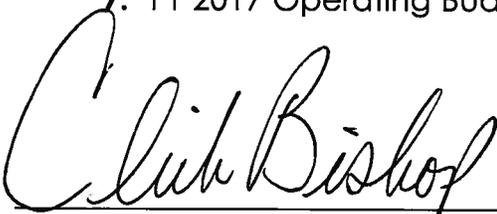
- Reduced the North Slope Gas Commercialization allocation by (\$26,681.1).

- Inserted \$200.0 for the Office of Project Management and Permitting, as a One Time Item (OTI) for the implementation of a Wetlands Mitigation Bank with Intent Language.
- The Subcommittee also restored funding for the Citizens Advisory Council on Federal Areas (CACFA) as a One Time item.
- Restored funding in the Commissioner's Office of \$335.0.
- Accepted the fund source change in Mining, Land and Water from UGF (\$2,664.8) to Program Receipts \$2,664.8
- Added \$157.0 and 2 PCN's to Mining, Land and Water with Intent Language.
- Accepted Fund source change in Forest Management & Development from GF (\$136.7) to Timber Receipts \$136.7.
- Restored funding to the Northern Latitude Plant Material Center \$335.0 with Intent Language.
- Accepted funding to Mount McKinley Meat and Sausage Plant as a One Time Item (OTI) with Intent Language.

Attached Reports;

The Senate Finance Subcommittee for the Department of Natural Resources also adopts the following Reports:

1. Budget Action Worksheet
2. FY 2017 Operating Budget-Agency Totals
3. FY 2017 Appropriation/Allocation Summary (All Funds)
4. FY 2017 Appropriation/Allocation Summary (General Funds)
5. Transaction Comparison-Adjusted Base and Senate Subcommittee
6. Transaction Comparison-Governor Amended and Senate subcommittee
7. FY 2017 Operating Budget Wordage Report



Senator Click Bishop, Chair

Senate Finance Budget Subcommittee for the Department of Natural Resources

March 3, 2016