

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17GovAmd and SenateSub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: DNR</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>North Slope Gas Commercialization</b>													
Reduce AKLNG RSA to Law by \$2,000.0 to Match DNR Request	SenateSub	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-2,000.0										
Eliminate funding for North Slope Gas Commercialization	SenateSub	Dec	-26,681.8	-5,456.7	-200.0	-21,000.0	-25.1	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-26,681.8										
<b>* Allocation Difference *</b>			<b>-28,681.8</b>	<b>-5,456.7</b>	<b>-200.0</b>	<b>-23,000.0</b>	<b>-25.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commissioner's Office</b>													
Reduce Funding by \$335.0, Eliminate Two Positions	SenateSub	Dec	-335.0	-335.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-335.0										
Restore \$335.0 to Commissioner's Office	SenateSub	Inc	335.0	335.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			335.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Project Management &amp; Permitting</b>													
Increase Funding for Wetlands Mitigation Bank by \$200.0 as One Time Item	SenateSub	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Citizen's Advisory Commission on Federal Areas</b>													
Restore Citizens Advisory Commission on Federal Areas as OTI	SenateSub	IncOTI	272.9	228.8	21.2	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			272.9										
<b>* Allocation Difference *</b>			<b>272.9</b>	<b>228.8</b>	<b>21.2</b>	<b>18.9</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-28,208.9</b>	<b>-5,227.9</b>	<b>-178.8</b>	<b>-22,781.1</b>	<b>-21.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
Fund Source Change from UGF to DGF Using Existing Program Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,664.8										
1005 GF/Prgm (DGF)			2,664.8										
Add \$157.0 and 2 PCNs to Accelerate Land Claims	SenateSub	IncOTI	157.0	157.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			157.0										
<b>* Allocation Difference *</b>			<b>157.0</b>	<b>157.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Forest Management &amp; Development</b>													
Fund Source Change to Support Southeast Forester Position with Timber Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-136.7										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Forest Management &amp; Development (continued)</b>													
Fund Source Change to Support Southeast Forester Position with Timber Receipts (continued)													
			1155 Timber Rcp (DGF)	136.7									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	157.0	157.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Agriculture</b>													
<b>North Latitude Plant Material Center</b>													
	SenateSub	Dec	Reduce Funding by \$335.0 to Spread Unallocated Reduction	-335.0	-325.0	0.0	-10.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-335.0									
	SenateSub	Inc	Restore \$335.0 as One Time Item	335.0	325.0	0.0	10.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	335.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
	SenateSub	Dec	Reduce Parks Funding by \$328.4	-328.4	-264.0	-8.0	-27.0	-29.4	0.0	0.0	-1	-3	0
			1004 Gen Fund (UGF)	-241.2									
			1005 GF/Prgm (DGF)	-87.2									
	SenateSub	IncOTI	Restore Parks Funding as a One Time Item	328.4	264.0	8.0	27.0	29.4	0.0	0.0	1	3	0
			1004 Gen Fund (UGF)	241.2									
			1005 GF/Prgm (DGF)	87.2									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	-28,051.9	-5,070.9	-178.8	-22,781.1	-21.1	0.0	0.0	3	1	0
			<b>**** All Agencies Difference ****</b>	-28,051.9	-5,070.9	-178.8	-22,781.1	-21.1	0.0	0.0	3	1	0

## Column Definitions

**17GovAmd (FY17 Governor Amended)** - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

**SenateSub (Senate Subcommittee)** - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.