

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HouseSub and SenateSub**

Numbers Differences Agencies: DNR
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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
Restore \$335.0 to Commissioner's Office	SenateSub	Inc	335.0	335.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			335.0										
* Allocation Difference *			335.0	335.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Office of Project Management & Permitting													
Increase Funding for Wetlands Mitigation Bank by \$200.0 as One Time Item	SenateSub	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Citizen's Advisory Commission on Federal Areas													
Restore Citizens Advisory Commission on Federal Areas as OTI	SenateSub	IncOTI	272.9	228.8	21.2	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			272.9										
* Allocation Difference *			272.9	228.8	21.2	18.9	4.0	0.0	0.0	0.0	1	1	0
** Appropriation Difference **			807.9	563.8	21.2	218.9	4.0	0.0	0.0	0.0	3	1	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Add \$157.0 and 2 PCNs to Accelerate Land Claims	SenateSub	IncOTI	157.0	157.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			157.0										
* Allocation Difference *			157.0	157.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			157.0	157.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Agriculture													
North Latitude Plant Material Center													
Restore Potato Program Funding	SenateSub	IncM	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			147.6										
Restore \$335.0 as One Time Item	SenateSub	Inc	335.0	325.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			335.0										
* Allocation Difference *			482.6	472.6	0.0	10.0	0.0	0.0	0.0	0.0	2	0	0
Agriculture Revolving Loan Program Administration													
Restore Base Funding for McKinley Meat and Sausage Plant	SenateSub	IncM	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)			2,047.5										
Restore Funding for McKinley Meat and Sausage Plant as an OTI	HouseSub	IncOTI	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)			2,047.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			482.6	472.6	0.0	10.0	0.0	0.0	0.0	0.0	2	0	0

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Parks & Outdoor Recreation													
Parks Management & Access													
LFD: Technical Correction to Match Governor. Do not accept in subcommittee	SenateSub	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.4										
1200 VehRntITax (DGF)			-35.4										
Restore Parks Funding as a One Time Item	SenateSub	IncOTI	328.4	264.0	8.0	27.0	29.4	0.0	0.0	0.0	1	3	0
1004 Gen Fund (UGF)			241.2										
1005 GF/Prgm (DGF)			87.2										
* Allocation Difference *			328.4	264.0	8.0	27.0	29.4	0.0	0.0	0.0	1	3	0
** Appropriation Difference **			328.4	264.0	8.0	27.0	29.4	0.0	0.0	0.0	1	3	0
*** Agency Difference ***			1,775.9	1,457.4	29.2	255.9	33.4	0.0	0.0	0.0	8	4	0
**** All Agencies Difference ****			1,775.9	1,457.4	29.2	255.9	33.4	0.0	0.0	0.0	8	4	0

Column Definitions

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.