_										liz I		_		_	151	ol -		,	14/	V 1
301	Den	B partment of Natural Res	C	D	Е	F	G	нլ і	J	K L	M N	0	Р	Q	R	S I	U	V	W	Х
		Dollars in Thousands	sources																	
		imbers Only)																		
	1				FY17			FY16 Mg	t Pln to	FY17 Adj	Base to	FY17 C	GovAmd			Prepared by:	Michael Smith			
		ŀ			GovAmd	Senate	House	Sena		Sen			to Senate							
304			FY16 Mgt Pln	FY17 Adj Base	Request	Subcom	Subcom	Subcom		Subcon			mmittee							
		restricted GF	70,290.6	68,949.6	94,039.6	63,186.2	61,462.1	(7,104.4)		(5,763.4)	-8.4%	(30,853.4)				Date:		3/3/2016		
306	Des	signated GF	26,251.3	24,203.8	28,511.1	31,312.6	31,260.8	5,061.3	19.3%	7,108.8	29.4%	2,801.5	9.8%			Time		8:00 AM		
	Othe		49,296.1	40,309.4	40,425.2	40,425.2	40,425.2	(8,870.9)	-18.0%	115.8	0.3%	-	0.0%			Status:		FINAL		
	_	deral Funds	13,257.3	13,257.3	13,382.3	13,382.3	13,382.3	125.0		125.0	0.9%	-	0.0%							
309	Tota		159,095.3	146,720.1	176,358.2	148,306.3	146,530.4	(10,789.0)	-6.8%	1,586.2	1.1%	(28,051.9)	-15.9%							
240		eck (Enter #s from LFD	159,095.3	146,720.1	176,358.2	148,306.3	146,530.4													
	repo	orts) ould equal zero	159,095.3	146,720.1	176,358.2	148,306.3	146,530.4									Pink cells differ fr	am Carrannan'a	Dogwoot		
312		Julu equal zero	<u> </u>	-		-										Enter Data in Blue		Request		
		nding Summary														Ziitoi Zutu iii Ziut	20.10			
314	Gen	neral Funds Total	96,541.9	93,153.4	122,550.7	94,498.8	92,722.9	(2,043.1)	-2.1%	1,345.4	1.4%	(28,051.9)	-22.9%							
315	Othe	er	49,296.1	40,309.4	40,425.2	40,425.2	40,425.2	(8,870.9)	-18.0%	115.8	0.3%	-	0.0%							
	Fed	leral	13,257.3	13,257.3	13,382.3	13,382.3	13,382.3	125.0	0.9%	125.0	0.9%	-	0.0%							
317		Mana /Fort																		
318	_	sitions (Enter position o									,1			1						
	PFT		720	707				(6.0)		7.0	1.0%	3.0	0.4%	1						
	PPT		219	220 91		218	214 90	(1.0)		(2.0)	-0.9%	1.0	0.5%							
-	Tem		92			90		(2.0)	-2.2%	(1.0)	-1.1%	-	0.0%	j						
		al Positions	1031	1018	1018	1022	1010													
323		sition Check (Should equa	al zero)			-														
324 325	1																			
325	1																SENA.	TE SUBCOMMIT	TTEE	
326																(Shaded Ce			rnor's Budget R	Request)
320	1															Unrestricted GF	Designated	Other State	Federal	Total
327																	GF	Funds		
328	1																			
										Tota	al Subcommit	ttee Change	s		5:	(5 763 4)	7 108 8	115.8	125 0	1 586 2
	1									Tota	al Subcommit Go		s ginal Request	Accepted	tent?	(5,763.4) (3,653.9)	7,108.8 3,972.1	115.8 115.8	125.0 125.0	1,586.2 559.0
329		partment of Natural Res	sources							Tota		vernor's Orig	ginal Request		or Intent?	(3,653.9)	3,972.1			559.0
329 330		partment of Natural Res	sources							Tota		Governor's	ginal Request Amendments	Accepted	1? Or Intent?	(3,653.9) 335.0	3,972.1 335.2			559.0 670.2
329											Go	Governor's Orig	ginal Request Amendments bcommittee's	Accepted Additions	OTI? Or Intent?	(3,653.9) 335.0 (2,444.5)	3,972.1 335.2 2,801.5	115.8	125.0 - -	559.0 670.2 357.0
329 330 331		partment of Natural Res	Sources	Descrip	tion	Su	ıbcommittee No	otes	F	Tota	Go	Governor's Original Governor's August Survivos S	ginal Request Amendments	Accepted Additions Hse	OTI? Or Intent?	(3,653.9) 335.0	3,972.1 335.2 2,801.5 Designated	115.8 - - - Other State		559.0 670.2
329 330	Dep	Appropriation	Allocation	-						unding Inform	Go	Governor's Orig	ginal Request Amendments bcommittee's Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	(3,653.9) 335.0 (2,444.5) Unrestricted GF	3,972.1 335.2 2,801.5 Designated GF	115.8 - Other State Funds	125.0 - - Federal	559.0 670.2 357.0 Total
329 330 331 332	Dep		Allocation	-			ubcommittee No Numbers Section				Go	Governor's Original Governor's August Survivos S	ginal Request Amendments bcommittee's	Accepted Additions Hse	OTI? Or Intent?	(3,653.9) 335.0 (2,444.5)	3,972.1 335.2 2,801.5 Designated	115.8 - - - Other State	125.0 - -	559.0 670.2 357.0
329 330 331 332	Dep	Appropriation	Allocation	s not included in	the equal to the					unding Inform	Go	Governor's Original Governor's August Survivos S	ginal Request Amendments bcommittee's Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	(3,653.9) 335.0 (2,444.5) Unrestricted GF	3,972.1 335.2 2,801.5 Designated GF	115.8 - Other State Funds	125.0 - - Federal	559.0 670.2 357.0 Total
329 330 331 332 333	Dep	Appropriation ludes all FY17 Gov Requiusted Base	Allocation	Restore funding of the UGF portion of the	the equal to the				Fui	unding Inform	ation 36,019.2	Governor's Original Governor's August Survivos S	ginal Request Amendments bcommittee's Gov PCNs 0	Accepted Additions Hse PCNs 4	OTI? Or Intent?	(3,653.9) 335.0 (2,444.5) Unrestricted GF (3,653.9)	3,972.1 335.2 2,801.5 Designated GF	115.8 - Other State Funds	125.0 - - Federal	559.0 670.2 357.0 Total
329 330 331 332	# IncluAdju	Appropriation ludes all FY17 Gov Requested Base Agencywide	Allocation quest transactions	Restore funding of UGF portion of the Salary OTI's	equal to the				Fui 1004	unding Inform nd Code Gen Fund	36,019.2 1,062.0	Governor's Original Survivors of Survivors o	jinal Request Amendments bcommittee's Gov PCNs 0 0	Accepted Additions Hse PCNs 4	OTI? Or Intent?	(3,653.9) 335.0 (2,444.5) Unrestricted GF (3,653.9)	3,972.1 335.2 2,801.5 Designated GF	115.8 - Other State Funds	125.0 - - Federal	559.0 670.2 357.0 Total
329 330 331 332 333	# IncluAdju	Appropriation ludes all FY17 Gov Requested Base Agencywide Administration &	Allocation Juest transactions North Slope Gas	Restore funding of UGF portion of the Salary OTI's	equal to the ne FY16				Fui	unding Inform	ation 36,019.2	Governor's Original Governor's August Survivos S	ginal Request Amendments bcommittee's Gov PCNs 0	Accepted Additions Hse PCNs 4	OTI? Or Intent?	(3,653.9) 335.0 (2,444.5) Unrestricted GF (3,653.9)	3,972.1 335.2 2,801.5 Designated GF	115.8 - Other State Funds	125.0 - - Federal	559.0 670.2 357.0 Total
329 330 331 332 333	# IncluAdju	Appropriation ludes all FY17 Gov Requested Base Agencywide	Allocation quest transactions	Restore funding of UGF portion of the Salary OTI's	equal to the ne FY16				Fui 1004	unding Inform nd Code Gen Fund	36,019.2 1,062.0	Governor's Original Survivors of Survivors o	jinal Request Amendments bcommittee's Gov PCNs 0 0	Accepted Additions Hse PCNs 4	OTI? Or Intent?	(3,653.9) 335.0 (2,444.5) Unrestricted GF (3,653.9)	3,972.1 335.2 2,801.5 Designated GF	115.8 - Other State Funds	125.0 - - Federal	559.0 670.2 357.0 Total
329 330 331 332 333	# Incl Adji 1	Appropriation ludes all FY17 Gov Requested Base Agencywide Administration &	Allocation Juest transactions North Slope Gas	Restore funding of UGF portion of the Salary OTI's	equal to the ne FY16				Fui 1004	unding Inform nd Code Gen Fund	36,019.2 1,062.0	Governor's Original Survivors of Survivors o	jinal Request Amendments bcommittee's Gov PCNs 0 0	Accepted Additions Hse PCNs 4	OTI? Or Intent?	(3,653.9) 335.0 (2,444.5) Unrestricted GF (3,653.9)	3,972.1 335.2 2,801.5 Designated GF	115.8 - Other State Funds	125.0 - - Federal	559.0 670.2 357.0 Total
329 330 331 332 333	# Incl Adji 1	Appropriation ludes all FY17 Gov Requested Base Agencywide Administration & Support Services Administration &	Allocation uest transactions North Slope Gas Commercialization North Slope Gas	Restore funding of the Salary OTI's Restore Alaska L Natural Gas Proj	equal to the ne FY16 Liquefied ect				Fui 1004	unding Inform nd Code Gen Fund	36,019.2 1,062.0	Governor's Original Survivors of Survivors o	jinal Request Amendments bcommittee's Gov PCNs 0 0	Accepted Additions Hse PCNs 4	OTI? Or Intent?	(3,653.9) 335.0 (2,444.5) Unrestricted GF (3,653.9)	3,972.1 335.2 2,801.5 Designated GF	115.8 - Other State Funds	125.0 - - Federal	559.0 670.2 357.0 Total
329 330 331 332 333	# Incl Adji 1	Appropriation ludes all FY17 Gov Requested Base Agencywide Administration & Support Services Administration &	Allocation Juest transactions North Slope Gas Commercialization	Restore funding of the Salary OTI's Restore Alaska L Natural Gas Proj	equal to the ne FY16 Liquefied ect				1004 1241	unding Inform nd Code Gen Fund GF/LNG	36,019.2 1,062.0 8,986.7	Su Funding Multiplier 1 0	inal Request Amendments bcommittee's Gov PCNs 0 0 7	Accepted Additions Hse PCNs 4 0	OTI? Or Intent?	(3,653.9) 335.0 (2,444.5) Unrestricted GF (3,653.9)	3,972.1 335.2 2,801.5 Designated GF	115.8 - Other State Funds	125.0 - - Federal	559.0 670.2 357.0 Total
329 330 331 332 333 334	# Incl Adji 1	Appropriation ludes all FY17 Gov Requested Base Agencywide Administration & Support Services Administration &	Allocation uest transactions North Slope Gas Commercialization North Slope Gas	Restore funding of the Salary OTI's Restore Alaska L Natural Gas Proj	equal to the ne FY16 Liquefied ect				1004 1241	unding Inform nd Code Gen Fund GF/LNG	36,019.2 1,062.0 8,986.7	Su Funding Multiplier 1 0	inal Request Amendments bcommittee's Gov PCNs 0 0 7	Accepted Additions Hse PCNs 4 0	OTI? Or Intent?	(3,653.9) 335.0 (2,444.5) Unrestricted GF (3,653.9)	3,972.1 335.2 2,801.5 Designated GF	115.8 - Other State Funds	125.0 - - Federal	559.0 670.2 357.0 Total
329 330 331 332 333 334 335	# Incl Adju 1	Appropriation ludes all FY17 Gov Requested Base Agencywide Administration & Support Services Administration & Support Services	North Slope Gas Commercialization North Slope Gas Commercialization	Restore funding of UGF portion of the Salary OTI's Restore Alaska L Natural Gas Project	equal to the ne FY16 .iquefied ect				1004 1241 1241	GEF/LNG	36,019.2 1,062.0 8,986.7 26,746.4	Governor's Orig Governor's Su Funding Multiplier	Amendments bcommittee's Gov PCNs 0 7	Accepted Additions Additions Hse PCNs 4 0 7	OTI? Or Intent?	(3,653.9) 335.0 (2,444.5) Unrestricted GF (3,653.9) 1,062.0	3,972.1 335.2 2,801.5 Designated GF	115.8 - Other State Funds	125.0 - - Federal	559.0 670.2 357.0 Total 559.0 1,062.0
329 330 331 332 333 334	# Incl Adju 1	Appropriation ludes all FY17 Gov Req usted Base Agencywide Administration & Support Services Administration & Support Services	Allocation Quest transactions North Slope Gas Commercializatio n North Slope Gas Commercializatio n Commissioner's	Restore funding of the Salary OTI's Restore Alaska L Natural Gas Project	equal to the ne FY16 .iquefied ect Natural Gas				1004 1241 1241	GEF/LNG	36,019.2 1,062.0 8,986.7 26,746.4	Governor's Orig Governor's Su Funding Multiplier	inal Request Amendments bcommittee's Gov PCNs 0 0 7	Accepted Additions Hse PCNs 4 0	OTI? Or Intent?	(3,653.9) 335.0 (2,444.5) Unrestricted GF (3,653.9)	3,972.1 335.2 2,801.5 Designated GF	Other State Funds 115.8	125.0 - - Federal	559.0 670.2 357.0 Total 559.0 1,062.0
329 330 331 332 333 334 335	Dep # Incl Adju 1 2	Appropriation ludes all FY17 Gov Requested Base Agencywide Administration & Support Services Administration & Support Services	North Slope Gas Commercialization North Slope Gas Commercialization	Restore funding UGF portion of the Salary OTI's Restore Alaska L Natural Gas Project Alaska Liquefied Project Cover a Portion of Commissioner's	equal to the ne FY16 .iquefied ect Natural Gas				1004 1241 1241	GEF/LNG	36,019.2 1,062.0 8,986.7 26,746.4	Governor's Orig Governor's Su Funding Multiplier	Amendments bcommittee's Gov PCNs 0 7	Accepted Additions Additions Hse PCNs 4 0 7	OTI? Or Intent?	(3,653.9) 335.0 (2,444.5) Unrestricted GF (3,653.9) 1,062.0	3,972.1 335.2 2,801.5 Designated GF	115.8 - Other State Funds	125.0 - - Federal	559.0 670.2 357.0 Total 559.0 1,062.0
339 331 332 333 334 335 336 337 338	Dep # Incl Adji 1 2	Appropriation ludes all FY17 Gov Requested Base Agencywide Administration & Support Services Administration & Support Services Administration & Support Services	North Slope Gas Commercialization North Slope Gas Commercialization Commercialization Commissioner's	Restore funding of the Salary OTI's Restore Alaska L Natural Gas Project	equal to the ne FY16 Liquefied ect Natural Gas of Deputy Time on the				1004 1241 1241	GEF/LNG	36,019.2 1,062.0 8,986.7 26,746.4	Governor's Orig Governor's Su Funding Multiplier	Amendments bcommittee's Gov PCNs 0 7	Accepted Additions Additions Hse PCNs 4 0 7	OTI? Or Intent?	(3,653.9) 335.0 (2,444.5) Unrestricted GF (3,653.9) 1,062.0	3,972.1 335.2 2,801.5 Designated GF	Other State Funds 115.8	125.0 - - Federal	559.0 670.2 357.0 Total 559.0 1,062.0
329 330 331 332 333 334 335	Dep # Incl Adji 1 2 3	Appropriation Judes all FY17 Gov Requested Base Agencywide Administration & Support Services Administration & Support Services Administration & Support Services Administration & Support Services	North Slope Gas Commercializatio n North Slope Gas Commercializatio n Commissioner's Office Commissioner's	Restore funding UGF portion of the Salary OTI's Restore Alaska L Natural Gas Project Alaska Liquefied Project Cover a Portion of Commissioner's AKLNG Project Reduce Authority Slope Science In	equal to the ne FY16 iquefied ect Natural Gas of Deputy Time on the				1004 1241 1241 1241 1004 1007	Gen Fund Gen Fund GF/LNG Gen Fund J/A Rcpts Stat Desig	36,019.2 1,062.0 8,986.7 26,746.4 (46.5) 46.5	Governor's Orig Governor's a Su Funding Multiplier	Amendments bcommittee's Gov PCNs 0 7 13	Accepted Additions Hse PCNs 4 0 7 13	OTI7 Or Intent?	(3,653.9) 335.0 (2,444.5) Unrestricted GF (3,653.9) 1,062.0	3,972.1 335.2 2,801.5 Designated GF	115.8 Other State Funds 115.8	125.0 - - Federal	559.0 670.2 357.0 Total 559.0 1,062.0
339 331 332 333 334 335 336 337 338	Dep # Incl Adji 1 2	Appropriation Judes all FY17 Gov Requested Base Agencywide Administration & Support Services	North Slope Gas Commercialization North Slope Gas Commercialization Commissioner's Office Administrative	Restore funding UGF portion of the Salary OTI's Restore Alaska L Natural Gas Project Alaska Liquefied Project Cover a Portion of Commissioner's AKLNG Project Reduce Authority Slope Science In Delete (10-0260)	equal to the ne FY16 Liquefied ect Natural Gas of Deputy Time on the y for North ititative I Accounting				1004 1241 1241 1241 1004 1007	Gen Fund Gen Fund GF/LNG Gen Fund J/A Ropts	36,019.2 1,062.0 8,986.7 26,746.4 (46.5)	Governor's Orig Governor's a Su Funding Multiplier	Amendments bcommittee's Gov PCNs 0 7 13	Accepted Additions Hase PCNs 4 0 7 13	OTIP OF Intent?	(3,653.9) 335.0 (2,444.5) Unrestricted GF (3,653.9) 1,062.0	3,972.1 335.2 2,801.5 Designated GF	115.8 Other State Funds 115.8	125.0 - - Federal	559.0 670.2 357.0 Total 559.0 1,062.0
339 331 332 333 334 335 336 337 338 339	Dep # Incl Adji 1 2 3	Appropriation Judes all FY17 Gov Requested Base Agencywide Administration & Support Services Administration & Support Services Administration & Support Services Administration & Support Services	North Slope Gas Commercializatio n North Slope Gas Commercializatio n Commissioner's Office Commissioner's	Restore funding UGF portion of the Salary OTI's Restore Alaska L Natural Gas Project Alaska Liquefied Project Cover a Portion of Commissioner's AKLNG Project Reduce Authority Slope Science In Delete (10-0260)	equal to the eFY16 Liquefied ect Natural Gas of Deputy Time on the y for North litiative Accounting Accounting				1004 1241 1241 1241 1004 1007	Gen Fund Gen Fund GF/LNG Gen Fund J/A Rcpts Stat Desig	36,019.2 1,062.0 8,986.7 26,746.4 (46.5) 46.5	Governor's Orig Governor's a Su Funding Multiplier	Amendments bcommittee's Gov PCNs 0 7 13	Accepted Additions Hse PCNs 4 0 7 13	OTI? Or Intent?	(3,653.9) 335.0 (2,444.5) Unrestricted GF (3,653.9) 1,062.0	3,972.1 335.2 2,801.5 Designated GF	115.8 Other State Funds 115.8	125.0 - - Federal	559.0 670.2 357.0 Total 559.0 1,062.0
339 331 332 333 334 335 336 337 338	Dep # Incl Adji 1 2 3	Appropriation ludes all FY17 Gov Requested Base Agencywide Administration & Support Services	North Slope Gas Commercializatio n North Slope Gas Commercializatio n Commissioner's Office Commissioner's Office Administrative Services	Restore funding UGF portion of the Salary OTI's Restore Alaska L Natural Gas Project Alaska Liquefied Project Cover a Portion of Commissioner's AKLNG Project Reduce Authority Slope Science In Delete (10-0260) Technician II in A Maintenance Uni	equal to the ne FY16 iquefied ect Natural Gas of Deputy Time on the y for North ititative Accounting Accounts it				1004 1241 1241 1241 1004 1007 1108	Gen Fund Gen Fund Gen Fund Gen Fund J/A Ropts Stat Desig Gen Fund	36,019.2 1,062.0 8,986.7 26,746.4 (46.5) 46.5 (20.0)	Governor's Orig Governor's Su Funding Multiplier	Amendments bcommittee's Gov PCNs 0 7 13	Accepted Additions Hase PCNs 4 0 7 13 0 -1	OTT Or intent?	(3,653.9) 335.0 (2,444.5) Unrestricted GF (3,653.9) 1,062.0	3,972.1 335.2 2,801.5 Designated GF	115.8 Other State Funds 115.8	125.0 - - Federal	559.0 670.2 357.0 Total 559.0 1,062.0 - (46.5) 46.5 (20.0) (72.6)
339 331 332 333 334 335 336 337 338 339	Dep # Incl Adji 1 2 3	Appropriation Judes all FY17 Gov Requested Base Agencywide Administration & Support Services	North Slope Gas Commercializatio n North Slope Gas Commercializatio n Commissioner's Office Commissioner's Office Administrative Services Interdepartmenta	Restore funding UGF portion of the Salary OTI's Restore Alaska L Natural Gas Project Cover a Portion of the Cover a Portion of Commissioner's AKLNG Project Reduce Authority Slope Science In Delete (10-0260) Technician II in Amaintenance Unit Work with Depar	equal to the re FY16 iquefied ect Natural Gas of Deputy Time on the reference of the counting accounts it truent of				1004 1241 1241 1241 1004 1007	Gen Fund Gen Fund GF/LNG Gen Fund J/A Rcpts Stat Desig	36,019.2 1,062.0 8,986.7 26,746.4 (46.5) 46.5	Governor's Orig Governor's a Su Funding Multiplier	Amendments bcommittee's Gov PCNs 0 7 13	Accepted Additions Hse PCNs 4 0 7 13	OT/7 Or Intent/7	(3,653.9) 335.0 (2,444.5) Unrestricted GF (3,653.9) 1,062.0	3,972.1 335.2 2,801.5 Designated GF	115.8 Other State Funds 115.8	125.0 - - Federal	559.0 670.2 357.0 Total 559.0 1,062.0
339 331 332 333 334 335 336 337 338 339	Dep # Incl Adji 1 2 3	Appropriation ludes all FY17 Gov Requested Base Agencywide Administration & Support Services	North Slope Gas Commercializatio n North Slope Gas Commercializatio n Commissioner's Office Commissioner's Office Administrative Services	Restore funding uGF portion of the Salary OTI's Restore Alaska L Natural Gas Project Alaska Liquefied Project Cover a Portion of Commissioner's AKLNG Project Reduce Authority Slope Science In Delete (10-0260) Technician II in A Maintenance Uni Work with Depar Administration to	the equal to the e FY16 Liquefied ect Natural Gas of Deputy Time on the y for North litiative Accounting Acc				1004 1241 1241 1241 1004 1007 1108	Gen Fund Gen Fund Gen Fund Gen Fund J/A Ropts Stat Desig Gen Fund	36,019.2 1,062.0 8,986.7 26,746.4 (46.5) 46.5 (20.0)	Governor's Orig Governor's Su Funding Multiplier	Amendments bcommittee's Gov PCNs 0 7 13	Accepted Additions Hase PCNs 4 0 7 13 0 -1	OTT Or Intent?	(3,653.9) 335.0 (2,444.5) Unrestricted GF (3,653.9) 1,062.0	3,972.1 335.2 2,801.5 Designated GF	115.8 Other State Funds 115.8	125.0 - - Federal	559.0 670.2 357.0 Total 559.0 1,062.0 - (46.5) 46.5 (20.0) (72.6)
339 331 332 333 334 335 336 337 338 339	Dep # Incl Adji 1 2 3	Appropriation Judes all FY17 Gov Requested Base Agencywide Administration & Support Services	North Slope Gas Commercializatio n North Slope Gas Commercializatio n Commissioner's Office Commissioner's Office Administrative Services Interdepartmenta	Restore funding UGF portion of the Salary OTI's Restore Alaska L Natural Gas Project Cover a Portion of the Cover a Portion of Commissioner's AKLNG Project Reduce Authority Slope Science In Delete (10-0260) Technician II in Amaintenance Unit Work with Depar	the equal to the e FY16 Liquefied ect Natural Gas of Deputy Time on the y for North litiative Accounting Acc				1004 1241 1241 1241 1004 1007 1108	Gen Fund Gen Fund Gen Fund Gen Fund J/A Ropts Stat Desig Gen Fund	36,019.2 1,062.0 8,986.7 26,746.4 (46.5) 46.5 (20.0)	Governor's Orig Governor's Su Funding Multiplier	Amendments bcommittee's Gov PCNs 0 7 13	Accepted Additions Hase PCNs 4 0 7 13 0 -1	OTT Or intent?	(3,653.9) 335.0 (2,444.5) Unrestricted GF (3,653.9) 1,062.0	3,972.1 335.2 2,801.5 Designated GF	115.8 Other State Funds 115.8	125.0 - - Federal	559.0 670.2 357.0 Total 559.0 1,062.0 - (46.5) 46.5 (20.0) (72.6)
339 331 332 333 334 335 336 337 338 339	# Incl: Adj: 1 2 3 4 5 6 7	Appropriation Judes all FY17 Gov Requested Base Agencywide Administration & Support Services	North Slope Gas Commercializatio n North Slope Gas Commercializatio n Commissioner's Office Commissioner's Office Administrative Services Interdepartmenta I Chargebacks	Restore funding UGF portion of the Salary OTI's Restore Alaska L Natural Gas Project Alaska Liquefied Project Cover a Portion of Commissioner's AKLNG Project Reduce Authority Slope Science In Delete (10-0260) Technician II in A Maintenance Uni Work with Depar Administration to Efficiencies to Re Chargeback	equal to the ne FY16 iquefied ect Natural Gas of Deputy Time on the y for North ititative Accounting Accounts it trment of Find aduce				1004 1241 1241 1241 1004 1007 1108 1004	Gen Fund Gen Fund Gen Fund J/A Ropts Stat Desig Gen Fund	36,019.2 1,062.0 8,986.7 26,746.4 (46.5) 46.5 (20.0) (72.6)	Governor's Orig Governor's Su Funding Multiplier	inal Request Amendments bcommittee's Gov PCNs 0 7 13 0 -1	Accepted Additions Hase PCNs 4 0 7 13 0 -1	OTP Or Intent?	(3,653.9) 335.0 (2,444.5) Unrestricted GF (3,653.9) 1,062.0 - (46.5) - (72.6)	3,972.1 335.2 2,801.5 Designated GF	115.8 Other State Funds 115.8	125.0 - - Federal	559.0 670.2 357.0 Total 559.0 1,062.0 - (46.5) 46.5 (20.0) (72.6)
339 331 332 333 334 335 336 337 338 339	# Incl: Adj: 1 2 3 4 5 6 7	Appropriation Judes all FY17 Gov Requested Base Agencywide Administration & Support Services	North Slope Gas Commercializatio n North Slope Gas Commercializatio n Commissioner's Office Commissioner's Office Administrative Services Interdepartmenta	Restore funding uGF portion of the Salary OTI's Restore Alaska L Natural Gas Projet Alaska Liquefled Project Cover a Portion of the Commissioner's AKLNG Project Reduce Authority Slope Science In Delete (10-0260) Technician II in A Maintenance Uni Work with Depart Administration to Efficiencies to Re	equal to the re FY16 iquefied ect Natural Gas of Deputy Time on the reference of the refe				1004 1241 1241 1241 1004 1007 1108	Gen Fund Gen Fund Gen Fund Gen Fund J/A Ropts Stat Desig Gen Fund	36,019.2 1,062.0 8,986.7 26,746.4 (46.5) 46.5 (20.0)	Governor's Orig Governor's Su Funding Multiplier 1 0 0 1 1 1 1 1	Amendments bcommittee's Gov PCNs 0 7 13	Accepted Additions Hase PCNs 4 0 7 13 0 -1	OTP Or Intent?	(3,653.9) 335.0 (2,444.5) Unrestricted GF (3,653.9) 1,062.0	3,972.1 335.2 2,801.5 Designated GF	115.8 Other State Funds 115.8	125.0 - - Federal	559.0 670.2 357.0 Total 559.0 1,062.0 - (46.5) 46.5 (20.0) (72.6)
339 331 332 333 334 335 336 337 338 339	# Incl Adju 1 2 3 4 5 6 7	Appropriation Judes all FY17 Gov Requested Base Agencywide Administration & Support Services Administration & Support Services	North Slope Gas Commercializatio n North Slope Gas Commercializatio n Commissioner's Office Commissioner's Office Administrative Services Interdepartmenta I Chargebacks	Restore funding uGF portion of the Salary OTI's Restore Alaska L Natural Gas Project Alaska Liquefied Project Cover a Portion of Commissioner's AKLNG Project Reduce Authority Slope Science In Delete (10-0260) Technician II in AMaintenance Unit Work with Depar Administration to Efficiencies to Rechargeback Work with Depar	the equal to the ne FY16 Liquefied ect Natural Gas of Deputy Time on the y for North litiative Accounting Accounts it tment of Find educe				1004 1241 1241 1241 1004 1007 1108 1004	Gen Fund Gen Fund Gen Fund J/A Ropts Stat Desig Gen Fund	36,019.2 1,062.0 8,986.7 26,746.4 (46.5) 46.5 (20.0) (72.6)	Governor's Orig Governor's Su Funding Multiplier 1 0 0 1 1 1 1 1	inal Request Amendments bcommittee's Gov PCNs 0 7 13 0 -1	Accepted Additions Hase PCNs 4 0 7 13 0 -1	OTP Or Intent?	(3,653.9) 335.0 (2,444.5) Unrestricted GF (3,653.9) 1,062.0 - (46.5) - (72.6)	3,972.1 335.2 2,801.5 Designated GF	115.8 Other State Funds 115.8	125.0 - - Federal	559.0 670.2 357.0 Total 559.0 1,062.0 - (46.5) 46.5 (20.0) (72.6)

A	B Appropriation	C Allocation	D E Description	F G H I Subcommittee Notes	J	K L unding Inform	M N ation	O	P Gov PCNs	Q Hse	R	S T Unrestricted GF	U Designated	V Other State	W Federal	X Y
332	Administration &	Citizen's	Delete Citizens Advisory		1004	Gen Fund	(272.9)	Multiplier 0	-2	PCNs		-	GF -	Funds	_	-
	Support Services	Advisory	Commission on Federal		1004	OCITY UND	(212.0)	Ů	_		=					
242		Commission on	Areas								0					
343	Administration &	Federal Areas Mental Health	Trust Land Office		1092	MHTAAR	75.6	1	0	0		-	_	75.6	_	75.6
	Support Services	Trust Lands	Administration Budget					·	_							
344	011.0	Administration	Increase		4004	0 5	(400.5)					(400.5)				(100.5)
	Oil & Gas	Oil & Gas	Reduce Best Interest Findings, Lease Sale		1004	Gen Fund	(139.5)	1	-2	-2		(139.5)	-	-	-	(139.5)
			Preparations, Public Record													
345			Requests and Communications													
	Oil & Gas	Oil & Gas	Increase Authority for		1007	I/A Rcpts	15.0	1	0	0		-	-	15.0	-	15.0
			Additional Review and Permit													
346	Fire Suppression,	Mining, Land &	Processing United States Geological		1002	Fed Rcpts	125.0	1	0	0		_		_	125.0	125.0
347	Land & Water	Water	Survey Grant for Alaska		1153	State Land	(125.0)	1	ľ	Ů		-	(125.0)	-	-	(125.0)
	Resources		Statewide Water Use													
348 349 14	Fire Suppression,	Mining, Land &	Program Fund Source Switch from		1004	Gen Fund	(2,000.0)	1	0	0		(2,000,0)				(2,000.0)
349 1	Land & Water	Water	UGF to DGF Using Existing		1004	GF/Prgm	2,000.0	1		U		(2,000.0)	2,000.0	_		2,000.0
350	Resources		Program Receipts				_,	·					_,000.0			_,
15	Fire Suppression,	Mining, Land &	Reduce Public Land		1004	Gen Fund	(363.2)	1	-2	-2		(363.2)	-	-	-	(363.2)
351	Land & Water Resources	Water	Stewardship													
	Fire Suppression,	Forest	Reduce Annual Forest Road		1004	Gen Fund	(66.5)	1	-1	-1		(66.5)	-	-	-	(66.5)
252	Land & Water	Management &	Maintenance and													
352	Resources Fire Suppression,	Development Geological &	Administrative Support New Geologic Materials		1004	Gen Fund	(85.0)	1	0	0		(85.0)	_	_	_	(85.0)
	Land & Water	Geophysical	Center Fees		1005	GF/Prgm	85.0	1	_			-	85.0	-	-	85.0
354	Resources	Surveys			1001	0 5	(05.0)					(05.0)				(05.0)
18	Fire Suppression, Land & Water	Geological & Geophysical	Reduce Production and Content of Annual Minerals		1004	Gen Fund	(25.0)	1	0	0		(25.0)	-	-	-	(25.0)
355	Resources	Surveys	Report													
19	Fire Suppression, Land & Water	Geological &	Reduce Alaska's Presence at		1004	Gen Fund	(20.4)	1	0	0		(20.4)	-	-	-	(20.4)
356	Resources	Geophysical Surveys	Mineral and Energy Trade Shows													
20		Geological &	Reduce Software Licensing		1004	Gen Fund	(7.5)	1	0	0		(7.5)	-	-	-	(7.5)
357	Land & Water Resources	Geophysical Surveys	Cost													
2		Fire Suppression	Reduce Base Funding for		1004	Gen Fund	(686.1)	1	0	0		(686.1)	-	-		(686.1)
	Land & Water	Activity	Fire Suppression Activity													
358	Resources Agriculture	Agricultural	Reduce Alaska Grown		1004	Gen Fund	(29.8)	1	0	0		(29.8)	_	_		(29.8)
	, ignountare	Development	Marketing and Farm Site			00 u	(20.0)	·	Ĭ	Ů		(20.0)				(20.0)
359			Inspections and Assistance		1001		(=0.0)			<u></u>		(=0.0)				(50.0)
23	Agriculture	North Latitude Plant Material	Reduce Seasonal Mechanics Capacity Limiting Facility and		1004	Gen Fund	(58.0)	1	-1	-1		(58.0)	-	-	-	(58.0)
		Center	Equipment Maintenance													
360	Agriculture	North Latitude	Postoro Potato Program		1004	Gen Fund	147.6	1	2	2		147.6				147.6
2	Agriculture	Plant Material	Restore Potato Program Funding		1004	Gen Fund	147.0	'	2	2		147.0	-	_	-	147.0
361		Center	-													
25	Agriculture	North Latitude Plant Material	LFD: Correcting Transaction to Match Governor		1061	CIP Rcpts	(1.3)	1	0	0		-	-	(1.3)	-	(1.3)
362		Center	to materi devenio													
26	Agriculture	Agriculture	Restore Base Funding for		1021	Agric RLF	2,047.5	1	3	3		-	2,047.5	-	-	2,047.5
		Revolving Loan Program	McKinley Meat and Sausage Plant								OTI					
363		Administration														
27	Parks & Outdoor Recreation	Parks Management &	Reduce Funding for Permit Applications Statewide and		1004	Gen Fund	(86.4)	1	-1	-1		(86.4)	-	-	-	(86.4)
	1 GOI GAUGIT	Access	Administrative Support in													
364	1		Kodiak													
365 28	Parks & Outdoor Recreation	Parks Management &	LFD: Technical Correction to Match Governor. Do not		1004 1200	Gen Fund VehRntlTax	35.4 (35.4)	1	0	0		35.4	(35.4)	-	-	35.4 (35.4)
366	1 GOI GOILOIT	Access	accept in subcommittee		1200	venknurax	(35.4)					-	(35.4)	-	-	(33.4)
	Parks & Outdoor	Office of History	Reduce Maintenance of the		1003	G/F Match	(13.5)	1	0	0		(13.5)	-	-	-	(13.5)
367	Recreation	and Archaeology	Alaska Heritage Resource													
368 30	Agency Unallocated	Agency	Survey Reduction Equal to the UGF		1003	G/F Match	(15.1)	1	0	0		(15.1)	-	-	-	(15.1)
	1 3 1,7 1 1 1 1 1 1 1 1		4.				(3.17)					(1211)	1			· · · /

#		C Allocation	D E Description	F G H I Subcommittee Notes	J F	K L unding Informa	M N ation	O Funding	P Gov PCNs	Q Hse	R S	S T Unrestricted GF	U Designated	Other State	W Federal	X Y
332	Appropriation	Unallocated	Portion of FY16 Salary OTIs		1004	Gen Fund	(1,046.9)	Multiplier 1		PCNs		(1,046.9)	GF -	Funds -	-	(1,046.9)
		Appropriation	that the Governor Restored in the FY2017 Budget Request													
369			tile F12017 Budget Request													
	· ·	1	<u> </u>			1										
370 E	17 Gov Amend Transac	ctions		Numbers Section	Fun	nd Code	(6,381.1)		-15	-15		335.0	335.2	_	_	670.2
319	Administration &	North Slope Gas	AMD: Reduce Alaska		1241	GF/LNG	(7,051.3)	0	-10	-10		-	-	-	-	-
	Support Services	Commercializatio	Liquefied Natural Gas Project													
380		n	Budget													
- 2	Administration &	Office of Project	AMD: Reorganization of		1004	Gen Fund	(83.0)	1	-1	-1		(83.0)	-	-	-	(83.0)
	Support Services	Management & Permitting	Department Support Functions to Achieve													
381			Efficiencies													
3	Administration & Support Services	Information Resource	AMD: Reorganization of Department Support		1004	Gen Fund	(90.0)	1	-1	-1		(90.0)	-	-	-	(90.0)
	Cuppert Corvicco	Management	Functions to Achieve													
382	Oil & Can	Oil & Coo	Efficiencies		1004	Con Fund	(F4.0)	1	1			(54.0)				(54.0)
'	Oil & Gas	Oil & Gas	AMD: Reorganization of Department Support		1004	Gen Fund	(54.0)	1	-1	-1		(54.0)	-	-	-	(54.0)
202			Functions to Achieve													
383	Fire Suppression,	Mining, Land &	Efficiencies AMD: Fund Source Change in		1004	Gen Fund	(335.2)	1	0	0		(335.2)	-	-	-	(335.2)
	Land & Water	Water	Division of Mining, Land and		1005	GF/Prgm	335.2	1				(530.2)	335.2	-	-	335.2
385	Resources Agriculture	Agricultural	Water AMD: Reorganization of		1004	Gen Fund	(54.0)	1	-1	-1		(54.0)	-	_	_	(54.0)
'	, ignounting	Development	Department Support		1004	Con r unu	(54.0)		'	'		(54.0)	-	[-	(34.0)
000			Functions to Achieve Efficiencies													
386	Parks & Outdoor	Parks	AMD: Reorganization of		1004	Gen Fund	(54.0)	1	-1	-1		(54.0)	-	-	_	(54.0)
	Recreation	Management &	Department Support				(/					(,				(,
387		Access	Functions to Achieve Efficiencies													
	Agency Unallocated	Agency	AMD: Reverse FY2017		1003	G/F Match	15.1	1	0	0		15.1	-	-	-	15.1
	Appropriation	Unallocated Appropriation	Unallocated Reduction due to FY2016 One-Time Salary		1004	Gen Fund	990.1	1				990.1	-	-	-	990.1
389		, фргориалон	Adjustment													
394																
	her Subcommittee Acti	ons			Fun	nd Code	357.0		0	2		(2,444.5)	2,801.5	-	-	357.0
	Agency-wide			e that the Department of Natural Resources								-	-	-	-	-
206			not purchase vehicles unless	they are essential to work safety.							Ξ					
396	Administration &	Commissioner's	Reduce Funding by \$335.0,		1004	Gen Fund	(335.0)			-2		(335.0)	-	-	-	(335.0)
	Support Services	Office	Eliminate Two Positions									,				,
397	Administration &	Commissioner's	Restore \$335.0 to		1004	Gen Fund	335.0			2		335.0				335.0
398	Support Services	Office	Commissioner's Office		1004	Gen Fund						333.0		_	-	
4	Administration & Support Services	Office of Project Management &	Increase Funding for Wetlands Mitigation Bank by		1004	Gen Fund	200.0			0		200.0	-	-	-	200.0
	Support Services	Permitting	\$200.0 as One Time Item								Р					
399	Fire Cupp	Mining	It is the intent of the India!	a that the Department of National Description												
	Fire Suppression, Land & Water	Mining, Land & Water		e that the Department of Natural Resources ting and consider the economic impacts of							н	-	-	-	-	-
400	Resources		increasing permit fees before								2					
400	Fire Suppression,	Mining, Land &	Fund Source Change from		1004	Gen Fund	(2,664.8)			0		(2,664.8)		-	_	(2,664.8)
	Land & Water	Water	UGF to DGF Using Existing		1005	GF/Prgm	2,664.8			,		(2,00 %0)	2,664.8	-	-	2,664.8
402	Resources Fire Suppression,	Mining, Land &	Program Receipts Add \$157.0 and 2 PCNs to		1004	Gen Fund	157.0			2		157.0		_	_	157.0
	Land & Water	Water	Accelerate Land Claims			Con r unu	107.0			_	E	107.0			_	107.0
403	Resources Fire Suppression,	Mining, Land &	It is the intent of the legislatur	e that the Division of Mining, Land and Water												
	Land & Water	Water	will accelerate its review and	aqcuisition of its remaining statehood land								-	-	[-	-
	Resources		entitlement to ensure that the highest economic and revenu	state is in a position to receive lands with the							Ξ					
404			mgnest economic and revenu	e-generaling potential.												
405	Fire Suppression,	Forest	Fund Source Change to		1004	Gen Fund	(136.7)			0		(136.7)	-	-	-	(136.7)

	Α	В	С	D E	F G H I	J	K L	M N	O	Р	Q	R		U	V	W	X Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Info		ng Information		Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
406		Land & Water Resources	Management & Development	Support Southeast Forester Position with Timber Receipts		1155	Timber Rcp	136.7					-	136.7	=	=	136.7
407		3	Northern Latitude Plant Materials Center	Reduce Funding by \$335.0 to Spread Unallocated Reduction		1004	Gen Fund	(335.0)			0		(335.0)	1	1	-	(335.0)
408			Northern Latitude Plant Materials Center	Material Center evaluate its pr can be performed by other ent Programs should also be eval	e that the Division of Agriculture's Plant ograms to determine which of its functions itities, such as the private sector or non-profits uated to determine if there are additional cost- implemented, such as additional fees or fee							INT	-	-	1	-	-
409	12	g	Northern Latitude Plant Materials Center	Restore \$335.0 as a One Time Item		1004	Gen Fund	335.0			0	OTI	335.0	1	-	-	335.0
410		Ü	Agriculture Revolving Loan Program Administration	MMM&S with the purpose of a between a private entity and the	e to allow for a one-time increment funding of illowing appropriate time for negotiations ne BAC for the lease or sale of MMM&S.							INT	-	-	-	-	-
411		Recreation	Parks Management & Access	Reduce Parks Funding by \$328.4		1004 1005	Gen Fund GF/Prgm	(241.2) (87.2)			-4		(241.2)	(87.2)	-	-	(241.2)
413		Recreation	Parks Management & Access	Restore Parks Funding as One Time Item		1004 1005	Gen Fund GF/Prgm	241.2 87.2			4	OTI	241.2	87.2	-	-	241.2 87.2
415		Recreation	Parks Management & Access	Recreation reduce its depende increasing park fees, increasir charged and by pursuing the s	e that the Division of Parks and Outdoor ence on unrestricted general funds by ig the number of park facilities where fees are statutory change needed to sell park hich would result in an increase of general le for appropriation.							INT	-	-	-	-	-
416		Recreation		work with the Alaska Departm projects and non-federal matc not all Pittman-Robertson func is further the intent of the legis and nonprofit outdoors, sportin projects and nonprofit sector random Robertson monies. It is intent Natural Resources assist the le collaboratively with partner ag	e that the Department of Natural Resources ent of Fish & Game to identify qualifying hing funds for Pittman-Robertson monies. If Its are expended through DNR partnerships, it lature that DF&G partner with municipalities gr, and trail organizations to identify qualifying narching funds to expend remaining Pittman- of the legislature that Alaska Department of Department of Fish & Game in working encies, governments, and organizations to ison monies are returned to the federal							INT					