

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between HouseSub and SenateSub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Admin</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of the Commissioner</b>													
Eliminate One Deputy Commissioner Position	SenateSub	Dec	-194.1	-194.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-44.6										
1007 I/A Rcpts (Other)			-149.5										
Eliminate One Special Assistant Position	SenateSub	Dec	-139.9	-139.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-32.2										
1007 I/A Rcpts (Other)			-107.7										
<b>* Allocation Difference *</b>			-334.0	-334.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Personnel</b>													
Remove Remaining UGF Rate Subsidy	SenateSub	Dec	-1,485.8	-1,485.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,485.8										
<b>* Allocation Difference *</b>			-1,485.8	-1,485.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,819.8	-1,819.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>General Services</b>													
<b>Purchasing</b>													
Reduce UGF and Add Authority for GF/Program Receipts	HouseSub	Dec	-303.9	-303.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-655.9										
1005 GF/Prgm (DGF)			352.0										
Add Authority for GF/Program Receipts	HouseSub	Inc	303.9	0.0	0.0	303.9	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			303.9										
Switch Fund to Reduce UGF and Add Authority for GF/Program Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-655.9										
1005 GF/Prgm (DGF)			655.9										
<b>* Allocation Difference *</b>			0.0	303.9	0.0	-303.9	0.0	0.0	0.0	0.0	0	0	0
<b>Central Mail</b>													
Eliminate All Central Mail Services and Delete 7 PFT Positions	HouseSub	Dec	-3,147.1	-642.1	-0.8	-2,455.9	-48.3	0.0	0.0	0.0	-7	0	0
1007 I/A Rcpts (Other)			-3,147.1										
Partially restore Central Mail Services and 7 PFT Positions	HouseSub	Inc	2,800.0	642.1	0.8	2,108.8	48.3	0.0	0.0	0.0	7	0	0
1007 I/A Rcpts (Other)			2,800.0										
Reduce Inter-Agency Receipts Authority	SenateSub	Dec	-347.1	0.0	0.0	-347.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-347.1										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	303.9	0.0	-303.9	0.0	0.0	0.0	0.0	0	0	0
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
GF/Program Receipts Reduction	HouseSub	Dec	-735.2	-622.1	-113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-735.2										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Motor Vehicles (continued)</b>													
Motor Vehicles (continued)													
* Allocation Difference *			735.2	622.1	113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			735.2	622.1	113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,084.6	-893.8	113.1	-303.9	0.0	0.0	0.0	0.0	-2	0	0
**** All Agencies Difference ****			-1,084.6	-893.8	113.1	-303.9	0.0	0.0	0.0	0.0	-2	0	0

## Column Definitions

**HouseSub (HouseSub)** - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.

**SenateSub (Senate Subcommittee)** - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.