



A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes				Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
332																								
345	9	Centralized Administrative Services	Retirement and Benefits	Increased Costs for Information Technology Services	1017	Group Ben	5.3	1	0	0									-	-	5.3	-	5.3	
346					1029	PERS Trust	33.9	1											-	-	33.9	-	33.9	
347					1034	Teach Ret	10.8	1											-	-	10.8	-	10.8	
348	10	Centralized Administrative Services	Health Plans Administration	Third Party Administrator Costs	1017	Group Ben	2,400.0	1	0	0									-	-	2,400.0	-	2,400.0	
349	11	General Services	Property Management	Savings from Reclassifying an Accounting Technician I (02-5022) to Office Assistant II	1004	Gen Fund	(3.0)	1	0	0									(3.0)	-	-	-	(3.0)	
350	12	General Services	Property Management	Reduce Personal Services and Services Authority	1033	Surpl Prop	(85.2)	1	0	0									-	-	-	(85.2)	(85.2)	
351	13	General Services	Central Mail	Reduce Interagency Authority No Longer Needed	1007	I/A Rcpts	(500.0)	1	0	0									-	-	(500.0)	-	(500.0)	
352	14	General Services	Leases	Reduce Interagency Receipt Authority for Leases	1007	I/A Rcpts	(1,394.5)	1	0	0									-	-	(1,394.5)	-	(1,394.5)	
353	15	General Services	Lease Administration	Reduce Interagency Receipt Authority for Operational Costs	1007	I/A Rcpts	(67.5)	1	0	0									-	-	(67.5)	-	(67.5)	
354	16	General Services	Facilities	Eliminate Subsidy to Linny Pacillo Parking Garage and Nome State Office Building	1004	Gen Fund	(292.2)	1	0	0									(292.2)	-	-	-	(292.2)	
355	17	General Services	Facilities Administration	Reduce Costs in Support Lines	1147	PublicBldg	(34.0)	1	0	0									-	-	(34.0)	-	(34.0)	
356	18	General Services	Non-Public Building Fund Facilities	Reduce Low Priority Building Services	1004	Gen Fund	(25.3)	1	0	0									(25.3)	-	-	-	(25.3)	
357	21	Enterprise Technology Services	State of Alaska Telecommunications System	Reduce Services Consumed for Maintenance and Operations	1004	Gen Fund	(247.7)	1	0	0									(247.7)	-	-	-	(247.7)	
358	22	Enterprise Technology Services	Alaska Land Mobile Radio	Reduce Funding for Maintenance Contract	1004	Gen Fund	(121.1)	1	0	0									(121.1)	-	-	-	(121.1)	
359	23	Enterprise Technology Services	ALMR Payments on Behalf of Political Subdivisions	Reduce PoliSub Participation in Alaska Land Mobile Radio	1004	Gen Fund	(60.0)	1	0	0									(60.0)	-	-	-	(60.0)	
360	24	Public Communications Services	Public Broadcasting Commission	Reduce Grant Funding for Oversight of Public Radio and Television	1004	Gen Fund	(2.3)	1	0	0									(2.3)	-	-	-	(2.3)	
361	25	Public Communications Services	Public Broadcasting - Radio	Reduce Grant Funding for Public Radio	1004	Gen Fund	(750.0)	1	0	0									(750.0)	-	-	-	(750.0)	
362	26	Public Communications Services	Public Broadcasting - T.V.	Reduce Grant Funding for Public Television	1004	Gen Fund	(33.3)	1	0	0									(33.3)	-	-	-	(33.3)	
363	27	AIRRES Grant	AIRRES Grant	Reduce Grant Funding for Reading Services	1004	Gen Fund	(35.0)	1	0	0									(35.0)	-	-	-	(35.0)	
364	28	Legal and Advocacy Services	Office of Public Advocacy	Reduce Contract Costs Through Reutilization of Staff	1004	Gen Fund	(640.2)	1	0	0									(640.2)	-	-	-	(640.2)	
365	29	Legal and Advocacy Services	Office of Public Advocacy	Increased Receipts for Appointed Counsel	1005	GF/Prgm	250.0	1	0	0									-	250.0	-	-	250.0	

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332	30	Legal and Advocacy Services	Office of Public Advocacy	Increase Public Guardian Fees		1005	GF/Prgm	500.0	1	0	0								-	500.0	-	-	500.0	
366	31	Legal and Advocacy Services	Office of Public Advocacy	LFD Technical Correction: Fund Source Change from SDPR to GFPR to accurately reflect collect of fees		1005	GF/Prgm	707.0	1	0	0									707.0	-	-	707.0	
367						1108	Stat Desig	(707.0)	1											-	(707.0)	-	(707.0)	
368	32	Legal and Advocacy Services	Office of Public Advocacy	LFD Technical Correct to Match Governor's Budget: RECOMMEND DO NOT ACCEPT		1005	GF/Prgm	(1,207.0)	0	0	0									-	-	-	-	
369						1108	Stat Desig	1,207.0	0											-	-	-	-	
370	33	Legal and Advocacy Services	Public Defender Agency	Centralize Agency Functions		1004	Gen Fund	(1,271.3)	1	0	0								(1,271.3)	-	-	-	(1,271.3)	
371	34	Legal and Advocacy Services	Public Defender Agency	MH Trust: Dis Justice - Holistic Defense - Bethel		1092	MHTAAR	193.8	1	0	0									-	193.8	-	193.8	
372	35	Legal and Advocacy Services	Public Defender Agency	Increase Receipts for Appointed Counsel		1005	GF/Prgm	510.0	1	0	0									510.0	-	-	510.0	
373	36	Motor Vehicles	Motor Vehicles	Reduce Authority for Expired Federal Grants		1002	Fed Rcpts	(1,500.0)	1	0	0									-	-	(1,500.0)	(1,500.0)	
374	37	Agency Unallocated Appropriation	Agency Unallocated Appropriation	Reduction Equal to the UGF Portion of FY16 Salary OTIs that the Governor Restored in the FY2017 Budget Request		1004	Gen Fund	(956.0)	1	0	0									(956.0)	-	-	(956.0)	
375						1037	GF/MH	(38.6)	1											(38.6)	-	-	(38.6)	
376	38	Agency Unallocated Appropriation	Agency Unallocated Appropriation	LFD Correcting Transaction to Match FY17 Governor		1004	Gen Fund	37.5	1	0	0									37.5	-	-	37.5	
377																								
378																								
383				<b>Temporary increments are included in the Adjusted Base.</b>	<b>Temporary Increments from Adjusted Bas</b>	<b>Fund Code</b>		<b>1,870.0</b>		<b>0</b>	<b>0</b>									<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
384	1	Centralized Administrative Services	Finance	Fee for Mandatory Patient-Centered Outcomes Research Institute Due to the Affordable Care Act (FY15-FY21)		1004	Gen Fund	55.0		0	0									-	-	-	-	
385	2	Centralized Administrative Services	Retirement and Benefits	Year 4 Fee for the Mandatory Patient-Centered Outcomes Research Institutes Due to Affordable Care Act (FY14-FY20)		1004	Gen Fund	150.0		0	0									-	-	-	-	
386	3	Centralized Administrative Services	Retirement and Benefits	Year 3 of the Temporary Fee Mandated by Patient Protection and Affordable Care Act (FY15-FY18)		1017	Group Ben	1,650.0		0	0									-	-	-	-	
387	4	Legal and Advocacy Services	Office of Public Advocacy	MH Trust: Dis Justice - Grant 2462 Deliver Training for Defense Attorneys (FY15-FY17)		1092	MHTAAR	15.0		0	0									-	-	-	-	

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332																											
388	<b>Governor's Amendments</b>																										
389														1,650.7		0	0		900.7	750.0	-	-	-	1,650.7			
390	1	Centralized Administrative Services	Office of Administrative Hearings	AMD: Increase Vacancy and Furlough Staff					1004	Gen Fund	(9.2)	1	0	0				(9.2)	-	-	-	-	(9.2)				
391	2	Centralized Administrative Services	DOA Leases	AMD: Reduce Funds Available to Divisions for Lease Costs					1004	Gen Fund	(122.6)	1	0	0				(122.6)	-	-	-	-	(122.6)				
392	3	Centralized Administrative Services	Office of the Commissioner	AMD: Increase Vacancy and Furlough Staff					1004	Gen Fund	(8.5)	1	0	0				(8.5)	-	-	-	-	(8.5)				
393	4	Centralized Administrative Services	Administrative Services	AMD: Increase Vacancy and Furlough Staff					1004	Gen Fund	(2.6)	1	0	0				(2.6)	-	-	-	-	(2.6)				
394	5	Centralized Administrative Services	Administrative Services	AMD: Shared Services Consolidated Function for Accounts Receivable					1005	GF/Prgm	750.0	1	0	0				-	750.0	-	-	-	750.0				
395	6	Centralized Administrative Services	Finance	AMD: Statewide Single Audit Contract Increase with the Division of Legislative Audit					1004	Gen Fund	450.0	1	0	0				450.0	-	-	-	-	450.0				
396	7	Centralized Administrative Services	Personnel	AMD: Increase Vacancy and Furlough Staff					1004	Gen Fund	(70.4)	1	0	0				(70.4)	-	-	-	-	(70.4)				
397	8	Centralized Administrative Services	Centralized Human Resources	AMD: Reduce Funds Available to Divisions for Human Resource Costs					1004	Gen Fund	(125.0)	1	0	0				(125.0)	-	-	-	-	(125.0)				
398	9	Centralized Administrative Services	Retirement and Benefits	AMD: Reduce Actuarial Services					1004	Gen Fund	(2.0)	1	0	0				(2.0)	-	-	-	-	(2.0)				
399	10	General Services	Purchasing	AMD: Increase Vacancy and Furlough Staff					1004	Gen Fund	(22.4)	1	0	0				(22.4)	-	-	-	-	(22.4)				
400	11	General Services	Property Management	AMD: Increase Vacancy and Furlough Staff					1004	Gen Fund	(1.7)	1	0	0				(1.7)	-	-	-	-	(1.7)				
401	12	Administration State Facilities Rent	Administration State Facilities Rent	AMD: Reduce Funds Available to Divisions for State Facilities Rent					1004	Gen Fund	(100.0)	1	0	0				(100.0)	-	-	-	-	(100.0)				
402	13	Enterprise Technology Services	State of Alaska Telecommunications System	AMD: Increase Vacancy and Furlough Staff					1004	Gen Fund	(42.0)	1	0	0				(42.0)	-	-	-	-	(42.0)				
403	14	Agency Unallocated Appropriation	Agency Unallocated Appropriation	AMD: Reverse FY2017 Unallocated Reduction Due to FY2016 One-Time Salary Adjustment					1004	Gen Fund	918.5	1	0	0				918.5	-	-	-	-	918.5				
404									1037	GF/MH	38.6	1						38.6	-	-	-	-	38.6				

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332																								
405																								
410	<b>Other Subcommittee Actions</b>								<b>Fund Code</b>	<b>(5,905.2)</b>	<b>0</b>	<b>-3</b>		<b>(5,703.1)</b>	<b>655.9</b>	<b>(858.0)</b>	<b>-</b>	<b>(5,905.2)</b>						
411	1	Department of Administration	CONDITIONAL LANGUAGE	At the discretion of the Commissioner of the Department of Administration, up to \$750,000 may be transferred between appropriations within the Department of Administration. A written report documenting all transfers of funds between appropriations shall be provided to the legislature by January 31, 2017.							1						Conditional		-	-	-	-	-	
412	2	Centralized Administrative Services	Office of Administrative Hearings	UGF Reduction				1004	Gen Fund	(61.7)	1			0				(61.7)	-	-	-	-	(61.7)	
413	3	Centralized Administrative Services	Office of the Commissioner	UGF Reduction				1004	Gen Fund	(10.5)	1			0				(10.5)	-	-	-	-	(10.5)	
414	4	Centralized Administrative Services	Office of the Commissioner	Eliminate One Deputy Commissioner Position				1004	Gen Fund	(44.6)	1			-1				(44.6)	-	-	-	-	(44.6)	
415								1007	I/A Rcpts	(149.5)	1							-	-	(149.5)	-	-	(149.5)	
416	5	Centralized Administrative Services	Office of the Commissioner	Eliminate One Special Assistant Position				1004	Gen Fund	(32.2)	1			-1				(32.2)	-	-	-	-	(32.2)	
417								1007	I/A Rcpts	(107.7)	1							-	-	(107.7)	-	-	(107.7)	
418	6	Centralized Administrative Services	Administrative Services	UGF Reduction				1004	Gen Fund	(10.3)	1			0				(10.3)	-	-	-	-	(10.3)	
419	7	Centralized Administrative Services	Finance	UGF Reduction				1004	Gen Fund	(13.9)	1			0				(13.9)	-	-	-	-	(13.9)	
420	8	Centralized Administrative Services	Personnel	UGF Reduction				1004	Gen Fund	(57.0)	1			0				(57.0)	-	-	-	-	(57.0)	
421	9	Centralized Administrative Services	Personnel	Remove Remaining Rate Subsidy				1004	Gen Fund	(1,485.8)	1			0				(1,485.8)	-	-	-	-	(1,485.8)	
422	10	Centralized Administrative Services	Labor Relations	UGF Reduction				1004	Gen Fund	(11.2)	1			0				(11.2)	-	-	-	-	(11.2)	
423	11	Centralized Administrative Services	Labor Relations	Remove CIP Receipt Authority				1061	CIP Rcpts	(119.8)	1			0				-	-	(119.8)	-	-	(119.8)	
424	12	Centralized Administrative Services	Retirement and Benefits	UGF Reduction				1004	Gen Fund	(12.5)	1			0				(12.5)	-	-	-	-	(12.5)	
425	13	Centralized Administrative Services	Centralized ETS Services	Remove All Funding from Centralized ETS Services				1004	Gen Fund	(10.0)	1			0				(10.0)	-	-	-	-	(10.0)	
426								1007	I/A Rcpts	(133.9)	1			0				-	-	(133.9)	-	-	(133.9)	
427	14	General Services	Purchasing	Switch Fund to Reduce UGF and Add Authority for GF/Program Receipts				1004	Gen Fund	(655.9)	1			0				(655.9)	-	-	-	-	(655.9)	
428								1005	GF/Prgm	655.9	1			0				-	655.9	-	-	-	655.9	

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332	15	General Services	Property Management	UGF Reduction					1004		Gen Fund	(47.3)		1		0			(47.3)	-	-	-	(47.3)	
429	16	General Services	Central Mail	Reduce I/A Receipt Authority					1007		I/A Rcpts	(347.1)		1		0			-	-	(347.1)	-	(347.1)	
430	17	General Services	Central Mail	INTENT	It is the intent of the legislature that the Department of Administration review the Juneau Central Mail program using Shared Services processes to find and implement efficiencies, evaluate the cost effectiveness of centralization and explore implementing mail service efficiencies in other areas of the State.															-	-	-	-	-
431	18	General Services	Leases	INTENT	It is the intent of the legislature that the Department of Administration, Division of General Services, work quickly and diligently to secure additional tenants for the Atwood Building in Anchorage to achieve 100% occupancy.															-	-	-	-	-
432	19	Enterprise Technology Services	State of Alaska Telecommunications System	UGF Reduction and Cut One Vacant PFT Position					1004		Gen Fund	(219.2)		1		-1			(219.2)	-	-	-	(219.2)	
433	20	Enterprise Technology Services	ALMR	INTENT	It is the intent of the legislature that the Department of Administration and its partners find an alternate, more efficient and reliable system to Alaska Land Mobile Radio (ALMR) in order to provide emergency communications for communities. The Department shall develop and deliver a plan to the legislature by December 31, 2016. When researching and developing a plan, the Department should consider commercial off-the-shelf systems, as well as all other technologies available in an effort to keep costs controlled. If the Department develops a plan that can effectively replace the ALMR system, the replacement and funding associated with the new system should be included in the Governor's amended budget.															-	-	-	-	-
434	21	Enterprise Technology Services	ALMR Payments on Behalf of Political Subdivisions	Remove Payments for Municipalities					1004		Gen Fund	(100.0)		1		0			(100.0)	-	-	-	(100.0)	
435	22	Public Communications Services	Public Broadcast Commission	Eliminate State Operating Grants					1004		Gen Fund	(44.4)		1		0			(44.4)	-	-	-	(44.4)	
436	23	Public Communications Services	Public Broadcast - Radio	Eliminate State Operating Grants					1004		Gen Fund	(2,036.6)		1		0			(2,036.6)	-	-	-	(2,036.6)	
437	24	Public Communications Services	Public Broadcast - TV	Eliminate State Operating Grants					1004		Gen Fund	(600.0)		1		0			(600.0)	-	-	-	(600.0)	
438	25	AIRRES Grant	AIRRES Grant	Eliminate Remaining AIRRES Grant Funding					1004		Gen Fund	(50.0)		1		0			(50.0)	-	-	-	(50.0)	
439	26	Alaska Public Offices Commission	Alaska Public Offices Commission	UGF Reduction					1004		Gen Fund	(200.0)		1		0			(200.0)	-	-	-	(200.0)	
440																								

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332	27	Motor Vehicles	Motor Vehicles	INTENT	It is the intent of the legislature that the Department of Administration, Division of Motor Vehicles, seek out efficiencies to streamline processes and outsource where practical to reduce costs or increase revenue through improved efficiencies within the division to increase the amount of dollars deposited into the General Fund and to reduce wait times.													1		0	Intent		-	-	-	-	-
441																											
442	STRUCTURE CHANGE (moving Special Systems to STATE RETIREMENT PAYMENTS in the Language Section of the Operating Bill)																										
443											Fund Code																
444																											
445	1	Special Systems	Unlicensed Vessel Participant Annuity Retirement Plan	Reduce Retirement Funding for the Unlicensed Vessel Participant Annuity Retirement Plan							1004	Gen Fund	(2.3)	1	0	0			(2.3)	-	-	-	(2.3)				
446	2	Special Systems	Unlicensed Vessel Participant Annuity Retirement Plan	Move Unlicensed Vessel Participant Annuity Retirement System Benefit Payments to Statewide Retirement Assistance							1004	Gen Fund	(43.7)	1		0			(43.7)	-	-	-	(43.7)				
447	3	Special Systems	Elected Public Officers Retirement System Benefits	Reduce Retirement Funding For Elected Public Officers							1004	Gen Fund	(98.9)	1	0	0			(98.9)	-	-	-	(98.9)				
448	4	Special Systems	Elected Public Officers Retirement System Benefits	Move Elected Public Officers Retirement System Benefit Payments to Statewide Retirement Assistance							1004	Gen Fund	(1,881.4)	1		0			(1,881.4)	-	-	-	(1,881.4)				