

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17GovAmd and SenateSub**

Numbers Differences Agencies: Corr

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management													
Prison System Expansion													
Eliminate Prison System Expansion Allocation	SenateSub	Dec	-414.5	0.0	-25.0	-376.5	-13.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-295.0										
1061 CIP Rcpts (Other)			-119.5										
* Allocation Difference *			-414.5	0.0	-25.0	-376.5	-13.0	0.0	0.0	0.0	0	0	0
Institution Director's Office													
Portion of FY17 Unallocated Reduction - Delete Funding for Public Information Activities	SenateSub	Dec	-127.4	0.0	0.0	-127.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-127.4										
Reduce Travel and Commodities by 25%	SenateSub	Dec	-20.9	0.0	-11.7	0.0	-9.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.9										
* Allocation Difference *			-148.3	0.0	-11.7	-127.4	-9.2	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex													
Portion of FY17 Unallocated Reduction - Transition More Offenders from Institutions to CRCs, EM, or Early Parole	SenateSub	Dec	-322.7	0.0	0.0	-322.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-322.7										
* Allocation Difference *			-322.7	0.0	0.0	-322.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-885.5	0.0	-36.7	-826.6	-22.2	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Health and Rehabilitation Director's Office													
Reduce Travel and Commodities by 25%	SenateSub	Dec	-9.3	0.0	-5.0	0.0	-4.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.3										
* Allocation Difference *			-9.3	0.0	-5.0	0.0	-4.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-9.3	0.0	-5.0	0.0	-4.3	0.0	0.0	0.0	0	0	0
Offender Habilitation													
Offender Garment Industries													
Reinvest Savings from Discontinued Prison Expansion to Restore Garment Industries Program and Establish GF/PR Authority	SenateSub	Inc	414.5	0.0	0.0	414.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			295.0										
1005 GF/Prgm (DGF)			119.5										
Reinvest Reduction from Inst. Director's Office to Restore Garment Industries Program	SenateSub	Inc	20.9	0.0	0.0	20.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.9										
Reinvest Reduction from Health & Rehab. Dir. Office to Restore Garment Industries Program	SenateSub	Inc	9.3	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.3										
* Allocation Difference *			444.7	0.0	0.0	444.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			444.7	0.0	0.0	444.7	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-450.1	0.0	-41.7	-381.9	-26.5	0.0	0.0	0.0	0	0	0

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**** All Agencies Difference ****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		-450.1	0.0	-41.7	-381.9	-26.5	0.0	0.0	0.0	0	0	0

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.