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	partment of Correction			_		<u> </u>	', '		, L	11			_ ~	1 1	<u> </u>		•	** 1	X
302 All I	Dollars in Thousands																		
303 Nur	nbers Only						_					,				-			
				FY17 Gov			FY16 Mg	t Pin to	FY17 Adj	Base to	FY17 Go	v Amend			Prepared by:	Mike Smith			
				Amend	Senate	House	Sen		Sena			to Senate							
304		FY16 Mgt Pln	FY17 Adj Base	Request	Subcom	Subcom	Subcom		Subcom			mmittee							
305 Unr	estricted GF	277,286.5	275,739.6	270,783.2	270,333.1	270,007.9	(6,953.4)	-2.5%	(5,406.5)	-2.0%	(450.1)	-0.2%	Ī		Date:		3/1/2016		
306 Des	ignated GF	27,287.9	27,287.9	26,694.4	26,813.9	26,694.4	(474.0)	-1.7%	(474.0)	-1.7%	119.5	0.4%	1		Time		5:30 PM		
307 Oth	er	14,477.8	14,217.8	14,477.8	14,358.3	14,358.3	(119.5)	-0.8%	140.5	1.0%	(119.5)	-0.8%	1		Status:	FINAL			
308 Fed	eral Funds	5,481.8	5,494.9	7,494.9	7,494.9	7,494.9	2,013.1	36.7%	2,000.0	36.4%	-	0.0%	1						
309 <b>Tot</b>	al	324,534.0	322,740.2	319,450.3	319,000.2	318,555.5	(5,533.8)	-1.7%	(3,740.0)	-1.2%	(450.1)	-0.1%	1						
	eck (Enter #s from LFD	024,004.0	022,140.2	010,400.0	010,000.2	010,000.0	(0,000.0)	-1.1 /0	(0,140.0)	1.2.70	(400.1)	-0.170	1						
310 rep		324,534.0	322,740.2	319,450.3	319,000.2	318,555.5													
	uld equal zero	-	-	-	-	-									Pink cells differ t	from Governor	's Request		
312						•									Enter Data in Blu	ie Cells	·		
	ding Summary												_						
	neral Funds Total	304,574.4	303,027.5	297,477.6	297,147.0	296,702.3	(7,427.4)	-2.4%	(5,880.5)	-1.9%	(330.6)	-0.1%							
315 Oth	er	14,477.8	14,217.8	14,477.8	14,358.3	14,358.3	(119.5)	-0.8%	140.5	1.0%	(119.5)	-0.8%							
316 Fed	eral	5,481.8	5,494.9	7,494.9	7,494.9	7,494.9	2,013.1	36.7%	2,000.0	36.4%	-	0.0%	l						
317																			
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319 PF		1871	1871	1871	1871	1871	<u> </u>	0.0%	I ├────	0.0%	-	0.0%	l						
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323 Pos	ition Check (Should equ	ual zero)			-														
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325 326																OFNAT	E OUDOOMMIT		
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															Unrestricted Gr	GF	Other State Funds	Federal	Total
327								-	Ŧ	Subcommit				_	(5.400.5)			0.000.0	(0.740.0)
328 329									ı otal						(5,406.5)	(474.0)	140.5	2,000.0	(3,740.0)
320														Ĕ				,	
323										Gover	rnor's Origin	al Request A		_⊆	(5,406.5)	(593.5)	260.0	-	(5,740.0)
330 Dep	partment of Correction	s								Gover	rnor's Origin		Accepted	o l				2,000.0	
330 Dep	partment of Correction	s								Gover	rnor's Origin overnor's Ar	al Request A	Accepted	o l	(5,406.5)			-	(5,740.0)
330 Der		Allocation	Descrip	otion	Sub	committee No	tes	F		Gover G	rnor's Origin overnor's Ar Subc	al Request Annendments Annendments Annendments Annendments Annendments Annendments Annendments Annendments Anne	Accepted	_⊆	(5,406.5) 450.1 (450.1)	(593.5) - 119.5	260.0 - (119.5)	-	(5,740.0) 2,450.1
330 Dep	partment of Correction  Appropriation		Descrip	otion	Sub	ocommittee No	tes	Fı	unding Informa	Gover G	rnor's Origin overnor's Ar	al Request A nendments A	Accepted Additions	o l	(5,406.5) 450.1	(593.5) - 119.5	260.0	2,000.0	(5,740.0) 2,450.1 (450.1) Total
330 Dep 331 # 332 Incl	Appropriation udes All FY17 Gov Re	Allocation				ocommittee No				Gover G	rnor's Origin overnor's Ar Subd	al Request Annendments Annendments Annendments Annendments Annendments Annendments Annendments Annendments Anne	Accepted Additions Sen	o l	(5,406.5) 450.1 (450.1)	(593.5) - 119.5 Designated	260.0 - (119.5) Other State	2,000.0	(5,740.0) 2,450.1 (450.1)
330 Dep 331 # 332 Incl	Appropriation	Allocation							unding Informa	Gover Go ation	rnor's Origin overnor's Ar Subd	al Request Anendments Anommittee's A	Accepted Additions Sen PCNs	o l	(5,406.5) 450.1 (450.1) Unrestricted GF	(593.5) - 119.5 Designated GF	260.0 - (119.5) Other State Funds	2,000.0	(5,740.0) 2,450.1 (450.1) Total
330 Dep 331 # 332 Inc. Adj	Appropriation udes All FY17 Gov Re	Allocation							unding Informa	Gover Go ation	rnor's Origin overnor's Ar Subd	al Request Anendments Anommittee's A	Accepted Additions Sen PCNs	o l	(5,406.5) 450.1 (450.1) Unrestricted GF	(593.5) - 119.5 Designated GF	260.0 - (119.5) Other State Funds	2,000.0	(5,740.0) 2,450.1 (450.1) Total
330 Dep 331 # 332 Incl Adj 333	Appropriation udes All FY17 Gov Re usted Base	Allocation	ons Not Included	d in the	Nu	umbers Section	n	Fur	unding Informa	Gover Go ation (8,190.1)	overnor's Origin overnor's Ar Subc Funding Multiplier	al Request Annendments Anommittee's Anommittee's Anommittee	Accepted Additions Sen PCNs 0	o l	(5,406.5) 450.1 (450.1) Unrestricted GF	(593.5) - 119.5 Designated GF	260.0 - (119.5) Other State Funds	2,000.0	(5,740.0) 2,450.1 (450.1) Total (5,740.0)
330 Dep 331 # 332 Inc Adj 333 1	Appropriation udes All FY17 Gov Re	Allocation	ons Not Included	d in the	No IncM - This i	umbers Section	n nation of all		unding Informa	Gover Go ation	overnor's Origin overnor's Ar Subc Funding Multiplier	al Request Anendments Anommittee's A	Accepted Additions Sen PCNs	o l	(5,406.5) 450.1 (450.1) Unrestricted GF (5,406.5)	(593.5) - 119.5 Designated GF	260.0 - (119.5) Other State Funds	2,000.0	(5,740.0) 2,450.1 (450.1) Total
330 Dep 331 # 332 Incl Adj 333	Appropriation udes All FY17 Gov Re usted Base	Allocation	Restore funding UGF portion of the	d in the	IncM - This i	umbers Section	n nation of all that restore	1004	unding Information of Code  Gen Fund	Gover Gration (8,190.1)	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request Annendments Anommittee's Anommittee's Anommittee	Accepted Additions Sen PCNs 0	o l	(5,406.5) 450.1 (450.1) Unrestricted GF (5,406.5)	(593.5) - 119.5 Designated GF	260.0 - (119.5) Other State Funds	2,000.0	(5,740.0) 2,450.1 (450.1) Total (5,740.0)
330 Dep 331 # 332 Inc Adj 333 1	Appropriation udes All FY17 Gov Re usted Base	Allocation	ons Not Included	d in the	IncM - This i the Governor funding for th	umbers Section tem is a combir r's transactions e UGF portion o	n nation of all that restore	Fur	unding Informa	Gover Go ation (8,190.1)	overnor's Origin overnor's Ar Subc Funding Multiplier	al Request Annendments Anommittee's Anommittee's Anommittee	Accepted Additions Sen PCNs 0	o l	(5,406.5) 450.1 (450.1) Unrestricted GF (5,406.5)	(593.5) - 119.5 Designated GF	260.0 - (119.5) Other State Funds	2,000.0	(5,740.0) 2,450.1 (450.1) Total (5,740.0)
330 Der 331 # 332 Incl Adj 333 1 334	Appropriation udes All FY17 Gov Re usted Base	Allocation	Restore funding UGF portion of the	d in the	IncM - This i the Governor funding for th	umbers Section	n nation of all that restore	1004	unding Information of Code  Gen Fund	Gover Gration (8,190.1)	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request Annendments Anommittee's Anommittee's Anommittee	Accepted Additions Sen PCNs 0	o l	(5,406.5) 450.1 (450.1) Unrestricted GF (5,406.5)	(593.5) - 119.5 Designated GF	260.0 - (119.5) Other State Funds	2,000.0	(5,740.0) 2,450.1 (450.1) Total (5,740.0)
330 Deg 331 # 332 Inc Adj 333 1 334 1	Appropriation udes All FY17 Gov Reusted Base Agency Wide	Allocation quest Transacti	Restore funding UGF portion of the Salary OTI's	equal to the	IncM - This i the Governor funding for th	umbers Section tem is a combir r's transactions e UGF portion o	n nation of all that restore	1004 1037	unding Information of Code  Gen Fund  GF/MH	Gover Gration (8,190.1) 2,345.5	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request Annendments Acommittee's A Gov PCNs 0 0	Accepted Additions Sen PCNs 0	o l	(5,406.5) 450.1 (450.1) Unrestricted GF (5,406.5) 2,345.5 104.6	(593.5) - 119.5 Designated GF	260.0 - (119.5) Other State Funds	2,000.0	(5,740.0) 2,450.1 (450.1) Total (5,740.0) 2,345.5
330 Der 331 # 332 Incl Adj 333 1 334	Appropriation udes All FY17 Gov Re usted Base	Allocation	Restore funding UGF portion of the	equal to the ne FY16	IncM - This i the Governor funding for th	umbers Section tem is a combir r's transactions e UGF portion o	n nation of all that restore	1004 1037	Gen Fund	Gover Generation (8,190.1) 2,345.5 104.6	mor's Origin overnor's Ar Subc Funding Multiplier  1 1 1	al Request Annendments Anommittee's Anommittee's Anommittee	Accepted Additions Sen PCNs 0	o l	(5,406.5) 450.1 (450.1) Unrestricted GF (5,406.5)	(593.5)	260.0 - (119.5) Other State Funds	2,000.0	(5,740.0) 2,450.1 (450.1) Total (5,740.0) 2,345.5 104.6
330 Deg 331 # 332 Inc Adj 333 1 334 1	Appropriation  udes All FY17 Gov Reusted Base  Agency Wide  Health and	Allocation  quest Transacti  Physical Health Care	Restore funding UGF portion of th Salary OTI's	equal to the ne FY16	IncM - This i the Governor funding for th	umbers Section tem is a combir r's transactions e UGF portion o	n nation of all that restore	1004 1037	unding Information of Code  Gen Fund  GF/MH	Gover Gration (8,190.1) 2,345.5	rnor's Origin overnor's Ar Subc Funding Multiplier	al Request Annendments Acommittee's A Gov PCNs 0 0	Accepted Additions Sen PCNs 0	o l	(5,406.5) 450.1 (450.1) Unrestricted GF (5,406.5) 2,345.5 104.6	(593.5) - 119.5 Designated GF	260.0 - (119.5) Other State Funds	2,000.0	(5,740.0) 2,450.1 (450.1) Total (5,740.0) 2,345.5
330 Dept 331 # 332 Inc Adj 333	Appropriation  udes All FY17 Gov Reusted Base  Agency Wide  Health and Rehabilitation Services Health and	Allocation  quest Transacti  Physical Health Care  Physical Health	Restore funding UGF portion of the Salary OTI's  Replace Estimate of Permanent Funding India Reduce Healthce	equal to the ear FY16 ed Reduction and Dividend are Costs	IncM - This i the Governor funding for th	umbers Section tem is a combir r's transactions e UGF portion o	n nation of all that restore	1004 1037	Gen Fund	Gover Generation (8,190.1) 2,345.5 104.6	mor's Origin overnor's Ar Subc Funding Multiplier  1 1 1	al Request Annendments Acommittee's A Gov PCNs 0 0	Accepted Additions Sen PCNs 0	o l	(5,406.5) 450.1 (450.1) Unrestricted GF (5,406.5) 2,345.5 104.6	(593.5)	260.0 - (119.5) Other State Funds	2,000.0	(5,740.0) 2,450.1 (450.1) Total (5,740.0) 2,345.5 104.6
330 Deg 331 # 332 Inc. Adj 333	Appropriation  udes All FY17 Gov Reusted Base  Agency Wide  Health and Rehabilitation Services Health and Rehabilitation	Allocation  quest Transacti  Physical Health Care	Restore funding UGF portion of the Salary OTI's  Replace Estimatof Permanent Funding Funds	equal to the ear FY16 ed Reduction and Dividend are Costs	IncM - This i the Governor funding for th	umbers Section tem is a combir r's transactions e UGF portion o	n nation of all that restore	1004 1037 1004 1171	Gen Fund Gen Fund Gen Fund Gen Fund	Gover Gover (8,190.1) 2,345.5 104.6 593.5 (593.5)	mor's Origin overnor's Ar Subc Funding Multiplier  1 1 1	al Request Anendments	Accepted Additions Sen PCNs 0 0	o l	(5,406.5) 450.1 (450.1) Unrestricted GF (5,406.5) 2,345.5 104.6	(593.5)	260.0 - (119.5) Other State Funds	2,000.0	(5,740.0) 2,450.1 (450.1) Total (5,740.0) 2,345.5 104.6 593.5 (593.5)
330 Deg 331 # 332 # 333	Appropriation  udes All FY17 Gov Reusted Base  Agency Wide  Health and Rehabilitation Services Health and Rehabilitation Services	Allocation  quest Transacti  Physical Health Care  Physical Health Care	Restore funding UGF portion of the Salary OTI's  Replace Estimat of Permanent Fu Criminal Funds Reduce Healthce Due to Medicaid	equal to the ne FY16  ed Reduction and Dividend are Costs Expansion	IncM - This i the Governor funding for th	umbers Section tem is a combir r's transactions e UGF portion o	n nation of all that restore	1004 1037 1004 1171 1004	Gen Fund  Gen Fund  Gen Fund  Gen Fund	Gover Gover (8,190.1) 2,345.5 104.6 593.5 (593.5) (6,000.0)	mor's Origin overnor's Ar Subc Funding Multiplier  1 1 1	al Request A nendments A committee's A Gov PCNs 0 0 0 0	Accepted Additions Sen PCNs 0 0 0	o l	(5,406.5) 450.1 (450.1) Unrestricted GF (5,406.5) 2,345.5 104.6	(593.5)	260.0 (119.5) Other State Funds 260.0	2,000.0	(5,740.0) 2,450.1 (450.1) Total (5,740.0) 2,345.5 104.6 593.5 (593.5) (6,000.0)
330 Deg 331 # 332 Inc. Adj 333	Appropriation  udes All FY17 Gov Reusted Base  Agency Wide  Health and Rehabilitation Services Health and Rehabilitation Services Health and	Allocation  quest Transacti  Physical Health Care  Physical Health Care  Behavioral	Restore funding UGF portion of the Salary OTI's  Replace Estimate of Permanent Funds Reduce Healthca Due to Medicaid  MH Trust: Dis Ju	equal to the ne FY16  ed Reduction and Dividend are Costs Expansion stice - Grant	IncM - This i the Governor funding for th	umbers Section tem is a combir r's transactions e UGF portion o	n nation of all that restore	1004 1037 1004 1171	Gen Fund Gen Fund Gen Fund Gen Fund	Gover Gover (8,190.1) 2,345.5 104.6 593.5 (593.5)	mor's Origin overnor's Ar Subc Funding Multiplier  1 1 1	al Request Anendments	Accepted Additions Sen PCNs 0 0	o l	(5,406.5) 450.1 (450.1) Unrestricted GF (5,406.5) 2,345.5 104.6	(593.5)	260.0 - (119.5) Other State Funds	2,000.0	(5,740.0) 2,450.1 (450.1) Total (5,740.0) 2,345.5 104.6 593.5 (593.5)
330 Deg 331 # 332 Incl Adj 333	Appropriation  udes All FY17 Gov Reusted Base  Agency Wide  Health and Rehabilitation Services Health and Rehabilitation Services Health and Rehabilitation	Allocation  quest Transacti  Physical Health Care  Physical Health Care	Restore funding UGF portion of the Salary OTI's Replace Estimate of Permanent Funds Reduce Healthca Due to Medicaid MH Trust: Dis Ju 571 Implement A	equal to the ed Reduction and Dividend are Costs Expansion stice - Grant PIC	IncM - This i the Governor funding for th	umbers Section tem is a combir r's transactions e UGF portion o	n nation of all that restore	1004 1037 1004 1171 1004	Gen Fund  Gen Fund  Gen Fund  Gen Fund	Gover Gover (8,190.1) 2,345.5 104.6 593.5 (593.5) (6,000.0)	mor's Origin overnor's Ar Subc Funding Multiplier  1 1 1	al Request A nendments A committee's A Gov PCNs 0 0 0 0	Accepted Additions Sen PCNs 0 0 0	o l	(5,406.5) 450.1 (450.1) Unrestricted GF (5,406.5) 2,345.5 104.6	(593.5)	260.0 (119.5) Other State Funds 260.0	2,000.0	(5,740.0) 2,450.1 (450.1) Total (5,740.0) 2,345.5 104.6 593.5 (593.5) (6,000.0)
330 Deg 331 # 332 Incl Adj 333	Appropriation  udes All FY17 Gov Reusted Base  Agency Wide  Health and Rehabilitation Services Health and Rehabilitation Services Health and Rehabilitation Services Health and Rehabilitation Services	Allocation  quest Transacti  Physical Health Care  Physical Health Care  Behavioral Health Care	Restore funding UGF portion of the Salary OTI's  Replace Estimate of Permanent Funds Reduce Healthca Due to Medicaid MH Trust: Dis Ju 571 Implement A Discharge Plann	equal to the ne FY16  ed Reduction and Dividend are Costs Expansion astice - Grant PIC ing Model in	IncM - This i the Governor funding for th	umbers Section tem is a combir r's transactions e UGF portion o	n nation of all that restore	1004 1037 1004 1171 1004	Gen Fund Gen Fund PFD Crim Gen Fund MHTAAR	Gover Gover (8,190.1) 2,345.5 104.6 593.5 (593.5) (6,000.0)	roor's Origin overnor's Ar Subc Funding Multiplier  1  1  1  1  1	al Request A nendments A committee's A Gov PCNs 0 0 0 0	Accepted Additions Sen PCNs 0 0 0	o l	(5,406.5) 450.1 (450.1) Unrestricted GF (5,406.5) 2,345.5 104.6	(593.5)	260.0 (119.5) Other State Funds 260.0	2,000.0	(5,740.0) 2,450.1 (450.1) Total (5,740.0) 2,345.5 104.6 593.5 (593.5) (6,000.0)
330 Deg 331 # 332 Incl Adj 333	Appropriation  udes All FY17 Gov Reusted Base  Agency Wide  Health and Rehabilitation Services Health and Rehabilitation Services Health and Rehabilitation Services Agency Unallocated	Allocation quest Transacti  Physical Health Care  Physical Health Care  Behavioral Health Care  Agency	Restore funding UGF portion of the Salary OTI's  Replace Estimat of Permanent Fu Criminal Funds Reduce Healthce Due to Medicaid  MH Trust: Dis Ju 571 Implement A Discharge Plann Reduction equal	equal to the ne FY16  ed Reduction and Dividend are Costs Expansion  stice - Grant PIC ining Model in to the UGF	IncM - This i the Governor funding for th	umbers Section tem is a combir r's transactions e UGF portion o	n nation of all that restore	1004 1037 1004 1171 1004 1092	Gen Fund Gen Fund PFD Crim Gen Fund MHTAAR	Gover Gi ation (8,190.1) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0	roor's Origin overnor's Ar Subc Funding Multiplier  1  1  1  1  1	al Request A nendments A committee's A Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0	o l	(5,406.5) 450.1 (450.1) Unrestricted GF (5,406.5) 2,345.5 104.6 593.5 - (6,000.0)	(593.5)	260.0 (119.5) Other State Funds 260.0	2,000.0	(5,740.0) 2,450.1 (450.1) Total (5,740.0) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0
330 Deg 331 332 Incl Adj 333 1 334 335 336 2 337 3 338 4 339 5	Appropriation  udes All FY17 Gov Reusted Base  Agency Wide  Health and Rehabilitation Services Health and Rehabilitation Services Health and Rehabilitation Services Agency Unallocated Appropriation	Allocation  quest Transacti  Physical Health Care  Physical Health Care  Behavioral Health Care	Restore funding UGF portion of the Salary OTI's  Replace Estimate of Permanent Funds Reduce Healthca Due to Medicaid MH Trust: Dis Ju 571 Implement A Discharge Plann	equal to the ed Reduction are Costs Expansion stice - Grant LPIC ing Model in to the UGF Salary OTIs	IncM - This i the Governor funding for th	umbers Section tem is a combir r's transactions e UGF portion o	n nation of all that restore	1004 1037 1004 1171 1004	Gen Fund Gen Fund PFD Crim Gen Fund MHTAAR	Gover Gover (8,190.1) 2,345.5 104.6 593.5 (593.5) (6,000.0)	roor's Origin overnor's Ar Subc Funding Multiplier  1  1  1  1  1	al Request A nendments A committee's A Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0	o l	(5,406.5) 450.1 (450.1) Unrestricted GF (5,406.5) 2,345.5 104.6 593.5 - (6,000.0)	(593.5)	260.0 (119.5) Other State Funds 260.0	2,000.0	(5,740.0) 2,450.1 (450.1) Total (5,740.0) 2,345.5 104.6 593.5 (593.5) (6,000.0)
330 Deg 331 # 332 Incl Adj 333	Appropriation  udes All FY17 Gov Reusted Base  Agency Wide  Health and Rehabilitation Services Health and Rehabilitation Services Health and Rehabilitation Services Agency Unallocated Appropriation	Allocation  quest Transacti  Physical Health Care  Physical Health Care  Behavioral Health Care  Agency Unallocated	Restore funding UGF portion of the Salary OTI's  Replace Estimate of Permanent Funding Funds Reduce Healthcand Due to Medicaid  MH Trust: Dis Ju 571 Implement A Discharge Plann Reduction equal portion of FY16 S	equal to the ed Reduction are Costs Expansion stice - Grant LPIC ing Model in to the UGF Salary OTIs	IncM - This i the Governor funding for th	umbers Section tem is a combir r's transactions e UGF portion o	n nation of all that restore	1004 1037 1004 1171 1004 1092	Gen Fund Gen Fund Gen Fund Gen Fund MHTAAR Gen Fund	Gover Gi ation (8,190.1) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0	roor's Origin overnor's Ar Subc Funding Multiplier  1  1  1  1  1	al Request A nendments A committee's A Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0	o l	(5,406.5) 450.1 (450.1) Unrestricted GF (5,406.5) 2,345.5 104.6 593.5 - (6,000.0)	(593.5)	260.0 (119.5) Other State Funds 260.0	2,000.0	(5,740.0) 2,450.1 (450.1) Total (5,740.0) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0
330 Deg 331 # 332 Inc Adj 333	Appropriation  udes All FY17 Gov Reusted Base  Agency Wide  Health and Rehabilitation Services Health and Rehabilitation Services Health and Rehabilitation Services Agency Unallocated Appropriation	Allocation  quest Transacti  Physical Health Care  Physical Health Care  Behavioral Health Care  Agency Unallocated	Restore funding UGF portion of the Salary OTI's  Replace Estimate of Permanent Funding Funds Reduce Healthcand Due to Medicaid  MH Trust: Dis Ju 571 Implement A Discharge Plann Reduction equal portion of FY16 S	equal to the ed Reduction are Costs Expansion stice - Grant LPIC ing Model in to the UGF Salary OTIs	IncM - This i the Governor funding for th	umbers Section tem is a combir r's transactions e UGF portion o	n nation of all that restore	1004 1037 1004 1171 1004 1092	Gen Fund Gen Fund Gen Fund Gen Fund MHTAAR Gen Fund	Gover Gi ation (8,190.1) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0	roor's Origin overnor's Ar Subc Funding Multiplier  1  1  1  1  1	al Request A nendments A committee's A Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0	o l	(5,406.5) 450.1 (450.1) Unrestricted GF (5,406.5) 2,345.5 104.6 593.5 - (6,000.0)	(593.5)	260.0 (119.5) Other State Funds 260.0	2,000.0	(5,740.0) 2,450.1 (450.1) Total (5,740.0) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0
330 Deg 331  332  Incl Adj 333  1  334  335  336  2  337  338  4  339  340  341  342	Appropriation  udes All FY17 Gov Reusted Base  Agency Wide  Health and Rehabilitation Services Health and Rehabilitation Services Health and Rehabilitation Services Agency Unallocated Appropriation	Allocation  quest Transacti  Physical Health Care  Physical Health Care  Behavioral Health Care  Agency Unallocated Appropriation	Restore funding UGF portion of the Salary OTI's  Replace Estimate of Permanent Funding UGF minds Funds Reduce Healthcate Due to Medicaid  MH Trust: Dis Ju 571 Implement A Discharge Plann Reduction equal portion of FY16 st	equal to the ne FY16  ed Reduction are Costs Expansion astice - Grant LPIC in to the UGF Salary OTIs in restored in	IncM - This i the Governor funding for th	umbers Section tem is a combir r's transactions e UGF portion o	nation of all that restore of the FY16	1004 1037 1004 1171 1004 1092 1004 1037	Gen Fund Gen Fund Gen Fund Gen Fund MHTAAR Gen Fund	Gover Gi ation (8,190.1) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0	roor's Origin overnor's Ar Subc Funding Multiplier  1  1  1  1  1	al Request A nendments A committee's A Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0	o l	(5,406.5) 450.1 (450.1) Unrestricted GF (5,406.5) 2,345.5 104.6 593.5 - (6,000.0)	(593.5)	260.0 (119.5) Other State Funds 260.0	2,000.0	(5,740.0) 2,450.1 (450.1) Total (5,740.0) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0
330 Deg 331  332    Incl Adj 333  334  335  336  337  338  4  339  340  341  342	Appropriation  udes All FY17 Gov Reusted Base  Agency Wide  Health and Rehabilitation Services Health and Rehabilitation Services Health and Rehabilitation Services Agency Unallocated Appropriation	Allocation  quest Transacti  Physical Health Care  Physical Health Care  Behavioral Health Care  Agency Unallocated Appropriation	Restore funding UGF portion of the Salary OTI's  Replace Estimate of Permanent Funding UGF minds Funds Reduce Healthcate Due to Medicaid  MH Trust: Dis Ju 571 Implement A Discharge Plann Reduction equal portion of FY16 st	equal to the ne FY16  ed Reduction are Costs Expansion astice - Grant LPIC in to the UGF Salary OTIs in restored in	IncM - This i the Governor funding for th	tem is a combin's transactions e UGF portion of Salary OTI's.	nation of all that restore of the FY16	1004 1037 1004 1171 1004 1092 1004 1037	Gen Fund Gen Fund PFD Crim Gen Fund MHTAAR Gen Fund GF/MH	Gover General General	roor's Origin overnor's Ar Subc Funding Multiplier  1  1  1  1  1	al Request Anendments	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	o l	(5,406.5) 450.1 (450.1) Unrestricted GF (5,406.5) 2,345.5 104.6 593.5 - (6,000.0)	(593.5)	260.0 (119.5) Other State Funds 260.0	2,000.0	(5,740.0) 2,450.1 (450.1) Total (5,740.0) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0
330 Deg 331  332  Incl Adj 333  1  334  335  336  2  337  3  338  4  339  340  341  342  Ten	Appropriation  udes All FY17 Gov Reusted Base  Agency Wide  Health and Rehabilitation Services Health and Rehabilitation Services Health and Rehabilitation Services Agency Unallocated Appropriation	Allocation  quest Transacti  Physical Health Care  Physical Health Care  Behavioral Health Care  Agency Unallocated Appropriation	Restore funding UGF portion of the Salary OTI's  Replace Estimate of Permanent Funding UGF minds Funds Reduce Healthcate Due to Medicaid  MH Trust: Dis Ju 571 Implement A Discharge Plann Reduction equal portion of FY16 st	equal to the ne FY16  ed Reduction are Costs Expansion astice - Grant LPIC in to the UGF Salary OTIs in restored in	IncM - This i the Governor funding for th	tem is a combir 's transactions e UGF portion o Salary OTI's.	nation of all that restore of the FY16	1004 1037 1004 1171 1004 1092 1004 1037	Gen Fund Gen Fund PFD Crim Gen Fund MHTAAR Gen Fund GF/MH	Gover General General	roor's Origin overnor's Ar Subc Funding Multiplier  1  1  1  1  1	al Request Anendments	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	o l	(5,406.5) 450.1 (450.1) Unrestricted GF (5,406.5) 2,345.5 104.6 593.5 - (6,000.0)	(593.5)	260.0 (119.5) Other State Funds 260.0	2,000.0	(5,740.0) 2,450.1 (450.1) Total (5,740.0) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0
330 Deg 331 # 332 Inc Adj 333	Appropriation  udes All FY17 Gov Reusted Base  Agency Wide  Health and Rehabilitation Services Health and Rehabilitation Services Health and Rehabilitation Services Agency Unallocated Appropriation	Physical Health Care Physical Health Care Behavioral Health Care Agency Unallocated Appropriation	Restore funding UGF portion of the Salary OTI's  Replace Estimate of Permanent Funding Permanent Funds Reduce Healthca Due to Medicaid  MH Trust: Dis Ju 571 Implement A Discharge Plann Reduction equal portion of FY16 stat the Governous Plant Base Adjusted Base	equal to the use and eq	IncM - This i the Governor funding for th	tem is a combir 's transactions e UGF portion o Salary OTI's.	nation of all that restore of the FY16	1004 1037 1004 1171 1004 1092 1004 1037	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund MHTAAR Gen Fund Gen Fund	Gover Gation (8,190.1) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0 (2,345.5) (104.6)	roor's Origin overnor's Arrange Multiplier  1  1  1  1  1  1  1  1  1  1  1  1  1	al Request Anendments	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	o l	(5,406.5) 450.1 (450.1) Unrestricted GF (5,406.5) 2,345.5 104.6 593.5 - (6,000.0)	(593.5)	260.0 (119.5) Other State Funds 260.0	2,000.0	(5,740.0) 2,450.1 (450.1) Total (5,740.0) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0
330 Deg 331  332  Incl Adj 333  1  334  335  336  2  337  3  338  4  339  340  341  342  Ten	Appropriation  udes All FY17 Gov Reusted Base  Agency Wide  Health and Rehabilitation Services Health and Rehabilitation Services Health and Rehabilitation Services Health and Rehabilitation Services Health and Rehabilitation Machabilitation Machabilitat	Allocation  quest Transacti  Physical Health Care  Physical Health Care  Behavioral Health Care  Agency Unallocated Appropriation  re Included in the	Restore funding UGF portion of the Salary OTI's  Replace Estimate of Permanent Funds Reduce Healthca Due to Medicaid  MH Trust: Dis Ju 571 Implement A Discharge Plann Reduction equal portion of FY16 S that the Governo	equal to the ne FY16  ed Reduction and Dividend are Costs Expansion  estice - Grant PIC ing Model in to the UGF Salary OTIs in restored in	IncM - This i the Governor funding for th	tem is a combir 's transactions e UGF portion o Salary OTI's.	nation of all that restore of the FY16	1004 1037 1004 1171 1004 1092 1004 1037	Gen Fund Gen Fund PFD Crim Gen Fund MHTAAR Gen Fund GF/MH	Gover General General	roor's Origin overnor's Arrange Multiplier  1  1  1  1  1  1  1  1  1  1  1  1  1	al Request Anendments	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	o l	(5,406.5) 450.1 (450.1) Unrestricted GF (5,406.5) 2,345.5 104.6 593.5 - (6,000.0)	(593.5)	260.0 (119.5) Other State Funds 260.0	2,000.0	(5,740.0) 2,450.1 (450.1) Total (5,740.0) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0
330 Deg 331  332    Incl Adj 333  333  334  335  336  237  338  4  339  340  341  342  Ten 347	Appropriation  udes All FY17 Gov Reusted Base  Agency Wide  Health and Rehabilitation Services Health and Rehabilitation Services Health and Rehabilitation Services Agency Unallocated Appropriation	Physical Health Care Physical Health Care Behavioral Health Care Agency Unallocated Appropriation	Restore funding UGF portion of the Salary OTI's  Replace Estimate of Permanent Funding Permanent Funds Reduce Healthca Due to Medicaid  MH Trust: Dis Ju 571 Implement A Discharge Plann Reduction equal portion of FY16 stat the Governous Plant Base Adjusted Base	equal to the ne FY16  ed Reduction and Dividend are Costs Expansion astice - Grant APIC are to the UGF Salary OTIs are restored in a strice - Grant are to Department began and the UGF Salary OTIs are stored in a strice - Grant are Department began are to Department to	IncM - This i the Governor funding for th	tem is a combir 's transactions e UGF portion o Salary OTI's.	nation of all that restore of the FY16	1004 1037 1004 1171 1004 1092 1004 1037	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund MHTAAR Gen Fund Gen Fund	Gover Gation (8,190.1) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0 (2,345.5) (104.6)	roor's Origin overnor's Arrange Multiplier  1  1  1  1  1  1  1  1  1  1  1  1  1	al Request Anendments	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	o l	(5,406.5) 450.1 (450.1) Unrestricted GF (5,406.5) 2,345.5 104.6 593.5 - (6,000.0)	(593.5)	260.0 (119.5) Other State Funds 260.0	2,000.0	(5,740.0) 2,450.1 (450.1) Total (5,740.0) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0

332	A #	B Appropriation	C Allocation	D E  Description	F G H I Subcommittee Notes	J F	K L unding Inform	M N ation	O Funding Multiplier	Gov PCNs	Q Sen PCNs	R	Unrestricted GF	Designated GF	V Other State Funds	W Federal	X Y
349	7	Health and Rehabilitation Services		MH Trust: Dis Justice - Grant 6054 Rural Reentry & Fetal Alcohol Syndrome Education		1092	MHTAAF	120.0	0	0	0		-	-	-	-	-
350		Health and Rehabilitation Services		MH Trust: Dis Justice - Grant 3507 Maintain Research Analyst (FY15-FY19)		1092	MHTAAF	101.9	0	0	0		-	-	-	-	-
351																	
	Gove	ernor's Amendments			Numbers Section	Fur	nd Code	2,450.1		0	0		450.1	-	-	2,000.0	2,450.1
352																	
353		Population Management	Anchorage Correctional	Replace General Funds with Federal Receipts for		1004	Gen Fund	(2,000.0)	1	0	0		(2,000.0)	-	-		(2,000.0)
354		3	Center	Anticipated Federal Manday Bed Receipts		1002	Fed Rcpts	2,000.0	1				-	-	-	2,000.0	2,000.0
355		Agency Unallocated Appropriation	Agency Unallocated	Reverse Unallocated Reduction		1004	Gen Fund	2,450.1	1	0	0		2,450.1	-	-	-	2,450.1
													2,400.1		1		
356 361	Othe	r Subcommittee Acti	ons			Fur	nd Code	(450.1)		0	0		(450.1)	119.5	(119.5)	-	(450.1)
362		Population Management	Institution Director's Office	Portion of FY17 Unallocated Reduction - Delete Funding for Public Information Activities		1004	Gen Fund	(127.4)	1		0		(127.4)	-	-	-	(127.4)
		Population Management	Complex	Portion of FY17 Unallocated Reduction - Transition More Offenders from Institutions to CRCs, Electronic Monitoring, Parole or Probation		1004	Gen Fund	(322.7)	1		0		(322.7)	-	-	-	(322.7)
364		Population Management	Prison System Expansion	Delete Allocation		1004	Gen Fund	(295.0)	1		0		(295.0)	-	-	-	(295.0)
365		ŭ				1061	CIP Rcpts	(119.5)	1				-	-	(119.5)	-	(119.5)
366	14	Offender Habilitation	Garment	Reinvest Savings from Discontinued Prison System Expansion into Garment	new allocation	1004	Gen Fund	295.0	1		0		295.0	-	-	-	295.0
367			muusines	Industries and Establish GFPR Authority		1005	GF/Prgm	119.5	1				-	119.5	-	-	119.5
368		Population Management	Institution Director's Office	Reduce Travel and Commodities by 25%		1004	Gen Fund	(20.9)	1		0		(20.9)	-	-	-	(20.9)
369	16	Offender Habilitation	Offender Garment Industries	Reinvest Reduction from Inst. Director's Office to to Restore Garment Industries Program	new allocation	1004	Gen Fund	20.9	1		0		20.9	-	-	-	20.9
370		Health and Rehabilitation Services	Health and Rehabilitation Director's Office	Reduce Travel and Commodities by 25%		1004	Gen Fund	(9.3)	1		0		(9.3)	-	-	-	(9.3)
371	18	Offender Habilitation	Garment Industries	Reinvest Reduction from Health and Rehab Director's Office to to Restore Garment Industries Program	new allocation	1004	Gen Fund	9.3	1		0		9.3	-	-	-	9.3
372		Population Management	Level	Add Intent	It is the intent of the legislature that the department work with the Department of Health and Social Services to enroll Medicaid eligible offenders prior to release.						0	Intent	-	-	-	-	-
373		Population Management	Appropriation Level	Add Intent	It is the intent of the legislature that the department prioritize the classification of prisoners and utilize Community Residential Centers when appropriate.						0	Intent	-	Offe	-	-	-

	Α	В	С	D	E	F	G	H I	J	K L	M	N	0	Р	Q	R S	T	U	V	W	X Y
22	#	Appropriation	Allocation	Descri	iption	Sub	Subcommittee Notes							Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
37	4	Management	Appropriation Level	Add Intent		It is the intent of the legislature that the department report recidivism reduction to the Finance Committee Co-Chairs on a quarterly basis.						<u>Multiplier</u>		0	Intent	-	- -	-	-	-	
37			Offender Garment Industries	Add Intent		Garment Indi in an effort program n Correction program. Fu legislature federal gran set-up costs converted	nt of the legisla ustries Progran t to create an in connection Pr urther, it is the in that the depart t funding to au- and that gene to general fun- unce the progra- sustaining.	n be restored mate work ne Oregon rison Blues intent of the iment seek gment initial ral funds be d program							0	Intent	•	_	-	-	-