

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
332	7	Health and Rehabilitation Services	Behavioral Health Care	MH Trust: Dis Justice - Grant 6054 Rural Reentry & Fetal Alcohol Syndrome Education		1092	MHTAAR	120.0	0	0	0								-	-	-	-	-	
349	8	Health and Rehabilitation Services	Behavioral Health Care	MH Trust: Dis Justice - Grant 3507 Maintain Research Analyst (FY15-FY19)		1092	MHTAAR	101.9	0	0	0								-	-	-	-	-	
350																								
351	Governor's Amendments				Numbers Section	Fund Code		2,450.1		0	0								450.1	-	-	2,000.0	2,450.1	
352	9	Population Management	Anchorage Correctional Center	Replace General Funds with Federal Receipts for Anticipated Federal Manday Bed Receipts		1004	Gen Fund	(2,000.0)	1	0	0								(2,000.0)	-	-	-	(2,000.0)	
353						1002	Fed Rcpts	2,000.0	1										-	-	-	2,000.0	2,000.0	
354	10	Agency Unallocated Appropriation	Agency Unallocated	Reverse Unallocated Reduction		1004	Gen Fund	2,450.1	1	0	0								2,450.1	-	-	-	2,450.1	
355																								
356	Other Subcommittee Actions					Fund Code		(450.1)		0	0								(450.1)	119.5	(119.5)	-	(450.1)	
361	11	Population Management	Institution Director's Office	Portion of FY17 Unallocated Reduction - Delete Funding for Public Information Activities		1004	Gen Fund	(127.4)	1		0								(127.4)	-	-	-	(127.4)	
362	12	Population Management	Anchorage Correctional Complex	Portion of FY17 Unallocated Reduction - Transition More Offenders from Institutions to CRCs, Electronic Monitoring, Parole or Probation		1004	Gen Fund	(322.7)	1		0								(322.7)	-	-	-	(322.7)	
363	13	Population Management	Prison System Expansion	Delete Allocation		1004	Gen Fund	(295.0)	1		0								(295.0)	-	-	-	(295.0)	
364						1061	CIP Rcpts	(119.5)	1										-	-	(119.5)	-	(119.5)	
365	14	Offender Habilitation	Offender Garment Industries	Reinvest Savings from Discontinued Prison System Expansion into Garment Industries and Establish GFPR Authority	new allocation	1004	Gen Fund	295.0	1		0								295.0	-	-	-	295.0	
366						1005	GF/Prgm	119.5	1										-	119.5	-	-	119.5	
367	15	Population Management	Institution Director's Office	Reduce Travel and Commodities by 25%		1004	Gen Fund	(20.9)	1		0								(20.9)	-	-	-	(20.9)	
368	16	Offender Habilitation	Offender Garment Industries	Reinvest Reduction from Inst. Director's Office to to Restore Garment Industries Program	new allocation	1004	Gen Fund	20.9	1		0								20.9	-	-	-	20.9	
369	17	Health and Rehabilitation Services	Health and Rehabilitation Director's Office	Reduce Travel and Commodities by 25%		1004	Gen Fund	(9.3)	1		0								(9.3)	-	-	-	(9.3)	
370	18	Offender Habilitation	Offender Garment Industries	Reinvest Reduction from Health and Rehab Director's Office to to Restore Garment Industries Program	new allocation	1004	Gen Fund	9.3	1		0								9.3	-	-	-	9.3	
371	19	Population Management	Appropriation Level	Add Intent	It is the intent of the legislature that the department work with the Department of Health and Social Services to enroll Medicaid eligible offenders prior to release.						0								-	-	-	-	-	
372	20	Population Management	Appropriation Level	Add Intent	It is the intent of the legislature that the department prioritize the classification of prisoners and utilize Community Residential Centers when appropriate.						0								-	Offe	-	-	-	
373																								

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#	Appropriation	Allocation	Description	Subcommittee Notes									Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total				
332	21	Population Management	Appropriation Level	Add Intent	It is the intent of the legislature that the department report recidivism reduction to the Finance Committee Co-Chairs on a quarterly basis.											0	Intent	-	-	-	-	-			
374	22	Offender Habilitation	Offender Garment Industries	Add Intent	It is the intent of the legislature that the Garment Industries Program be restored in an effort to create an inmate work program modeled after the Oregon Correction Connection Prison Blues program. Further, it is the intent of the legislature that the department seek federal grant funding to augment initial set-up costs and that general funds be converted to general fund program receipts once the program is self-sustaining.											0	Intent	-	-	-	-	-			
375																									