

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HouseSub and SenateSub**

Numbers Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Library and Museums													
Library Operations													
Restore \$917.3 to Broadband Access Grant	SenateSub	Inc	917.3	0.0	0.0	0.0	0.0	0.0	917.3	0.0	0	0	0
1004 Gen Fund (UGF)			917.3										
* Allocation Difference *			917.3	0.0	0.0	0.0	0.0	0.0	917.3	0.0	0	0	0
Online with Libraries (OWL)													
Line Item Transfer to Avoid Negative Line Items	SenateSub	LIT	0.0	-117.2	0.0	117.2	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	-117.2	0.0	117.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			917.3	-117.2	0.0	117.2	0.0	0.0	917.3	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
Reduce funding by \$450.0 and Eliminate 5 Positions	SenateSub	Dec	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1007 I/A Rcpts (Other)			-450.0										
* Allocation Difference *			-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
** Appropriation Difference **			-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Alaska Student Loan Corporation													
Loan Servicing													
Reduce ACPE Funding by \$450.0	SenateSub	Dec	-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			-450.0										
* Allocation Difference *			-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			17.3	-567.2	0.0	-332.8	0.0	0.0	917.3	0.0	-5	0	0
**** All Agencies Difference ****			17.3	-567.2	0.0	-332.8	0.0	0.0	917.3	0.0	-5	0	0

Column Definitions

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.