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Total Subcommittee Changes Governor's Original Request Accepted Governor's Original Request Accepted Governor's Amendments Accepted Governor's Additional				Total
Covermor's Original Request Accepted 330 Covermor's Anemdments Accepted 330 Covermor's Anemdments Accepted 330 Covermor's Anemdments Accepted 331 Covermor's Anemdments Accepted 331 Covermor's Anemdments Accepted 331 Covermor's Additional Cove	GF	GF	Funds	
Covermor's Original Request Accepted 330 Covermor's	8,554.9) 15,955.9	(8,554.9) 15,955.9	495.0 9,936.0	17,832.0
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Includes all FY17 Gov Request transactions not included in the Adjuste Numbers Section Fund Code 24,750.4 10 3,992.9 17 333 1 Agencywide Restore funding equal to the UCF portion of the FY16 Salary 1004 Gen Fund 316.5 1 0 0 13.3 3 1 0 0 13.3 3 1 0 0 1 3 3 1 0 0 1 3 3 1 0 0 1 3 3 1 0 0 1 3 3 1 0 0 1 3 3 1 0 0 1 3 3 1 0 0 1 3 3 1 0 0 1 3 3 1 0 0 1 3 3 1 0 0 1 3 3 1 0 0 1 3 3 1 0 0 0 1 3 3 1 0 0 0 1 3 3 1 0 0 0 1 3 3 1 0 0 0 1 3 3 1 0 0 0 1 3 3 1 0 0 0 1 3 3 1 0 0 0 1 3 3 1 0 0 0 1 3 3 1 0 0 0 1 3 3 1 0 0 0 1 3 3 1 0 0 0 1 3 3 1 0 0 0 1 3 3 3 3 3 3 3 3 3			(1,050.0) -	(6,963.8)
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338 Base	GF		Funds	24.750.4
336 1 Agencywide	3,902.9) 17,217.7	(3,902.9) 17,217.7	1,545.0 9,890.6	24,750.4
UGF portion of the FY16 Salary 1004 Gen Fund 316.5 1 316.5	12.2	12.2	T T	13.3
2 K-12 Aid to School Districts Poundation Public School Trust Fund (a \$17 in increase from FY16, bringing the total to \$30 million, all of which supplants UGF) School Trust Fund (a \$17 in increase from FY16, bringing the total to \$30 million, all of which supplants UGF) School Trust Fund (a \$17 in increase from FY16, bringing the total to \$30 million, all of which supplants UGF) School Trust Fund (a \$17 in increase from FY16, bringing the total to \$30 million, all of which supplants UGF) School Trust Fund (a \$17 in increase from FY16, bringing the total to \$30 million, all of which supplants UGF) School Achievement School Achievement Student and Learning Support School Achievement Schoo				316.5
2 K-12 Aid to School Program Public School Trust Fund (a \$17 1066 Pub School 17,000.0 1 0 0 - 17 17 17 18 18 18 19 19 19 19 19	310.5	310.5	1 -	310.5
Districts Program m increase from FY16, bringing the total to \$30 million, all of which supplants UGF)	- 17,000.0	- 17 000 0		17,000.0
the total to \$30 million, all of which supplants UGF) 3 Teaching and Learning Support School Achievement 4 Teaching and Learning Support School Alaska Resource Ceducation Grant 5 Teaching and Learning Support School Alaska Autism Resource Center Achievement 5 Teaching and Learning Support School Achievement 6 Teaching and Learning Support School Achievement 7 Teaching and Alaska Native Science and Engineering Program Pro	17,000.0	,000.0		17,000.0
Which supplants UGF				
3 Teaching and Learning Support School Resource Education Grant Resource Education Resource Education Resource Education Resource Re				
Learning Support School Achievement Achievement Achievement Student and Learning Support School Achievement Achievement Achievement Achievement Achievement Student and Learning Support School Alaska Autism Resource Center Achievement				
337	(25.0) -	(25.0) -	-	(25.0)
4 Teaching and Learning Support School Alaska Autism Resource Center Achievement School Alaska Autism Resource Center Achievement Achievement School Alaska Autism Resource Center Achievement Achieveme				
Learning Support School Adaska Autism Resource Center Achievement Achievement Student and Learning Support School Adaska Autism Resource Center Achievement Student and Learning Support School Achievement School Vocational Education Program School Achievement Formula Adjustment Formula Adjustment Science and Learning Support Science and Learning Support Science and Engineering Program Program Program Program Program Program Additional Federal Receipts for Science and Learning Support Science and Engineering Program Science Science and Engineering Program Program Science				
338 Achievement Student and Student and Achievement Student and Vocational Education Program School Vocational Education Program Achievement Formula Adjustment Formula Adjustment Achievement Formula Adjustment	- -	- -	75.0	75.0
5 Teaching and Learning Support School Adiabka Technical and Vocational Education Program Achievement Formula Adjustment Achievement Formula Adjustment Formula Adjus				
Learning Support School Achievement Formula Adjustment Formula Form	04.0	24.2		04.0
Achievement Formula Adjustment	- 31.2	- 31.2	-	31.2
6 Teaching and Learning Support Alaska Native Reduce Funding for Alaska Native Science and Engineering Program Grant 1004 Gen Fund (385.2) 1 0 0 (385.2) 340 7 Teaching and Child Nutrition Learning Support Child Nutrition Programs 1002 Fed Rcpts 11,000.0 1 0 0 - 8 Teaching and Learning Support Early Learning Eliminate Remaining Funding Learning Support 1004 Gen Fund (500.0) 1 0 0 (500.0) 342 Learning Support Coordination for Parents as Teachers Grants 1004 Gen Fund (320.0) 1 0 0 (320.0) 9 Teaching and Early Learning Eilminate Funding for Best 1004 Gen Fund (320.0) 1 0 0 (320.0)				
Learning Support Science and Engineering Program Grant Program Grant 7 Teaching and Child Nutrition Additional Federal Receipts for Child Nutrition Programs 8 Teaching and Early Learning Support Coordination for Parents as Teachers Grants 9 Teaching and Early Learning Eliminate Funding for Best 1004 Gen Fund (320.0) 1 0 0 (320.0)	(385.2)	(385.2)		(385.2)
Engineering Program Additional Federal Receipts for 1002 Fed Rcpts 11,000.0 1 0 0 -	(000.2)	(300.2)		(000.2)
340				
7 Teaching and Child Nutrition Additional Federal Receipts for Learning Support Coordination Forgrams 1002 Fed Rcpts 11,000.0 1 0 0 - 1 8 Teaching and Early Learning Eliminate Remaining Funding Learning Support Coordination for Parents as Teachers Grants 9 Teaching and Early Learning Eliminate Funding for Best 1004 Gen Fund (320.0) 1 0 0 (320.0)				
Second Support Child Nutrition Programs Child Nutrition Programs Second Support Condination Child Nutrition Programs Second Support Coordination Coordina			- 11,000.0	11,000.0
342 Learning Support Coordination for Parents as Teachers Grants 9 Teaching and Early Learning Eliminate Funding for Best 1004 Gen Fund (320.0) 1 0 0 (320.0)				
9 Teaching and Early Learning Eliminate Funding for Best 1004 Gen Fund (320.0) 1 0 0 (320.0)	(500.0)	(500.0)		(500.0)
	(320.0)	(320.0)	-	(320.0)
343 Learning Support Coordination Beginnings Grants				
10 Teaching and Pre- Eliminate Funding for Pre- 1004 Gen Fund (2,000.0) 1 0 0 (2,000.0)	2,000.0) -	(2,000.0) -		(2,000.0)
Learning Support Kindergarten Kindergarten Grants				
344 Grants (100)	(40.0)	(40.0)		(40.0)
345 11 Teaching and Unallocated LFD: Correcting Transaction to 1003 G/F Match (13.3) 1 0 0 (13.3) 346 Learning Support Appropriation Match Governor, Do not accept 1004 Gen Fund (316.5) 1 (316.5)		(13.3) -		(13.3)
346 Learning Support Appropriation Match Governor. Do not accept 1004 Gen Fund (316.5) 1 (316.5)		(040 F)		

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222	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Infor	mation	Funding	Gov PCNs	Hse		Unrestricted GF	Designated		Federal	Total
332	12	Commissions and	Alaska State	Add Statutory Designated		1108	Stat Desig	800.0	Multiplier 1	0	PCNs 0		-	GF -	Funds 800.0	-	800.0
		Boards	Council on the	Program Receipt Authorization		1100	Otal Boolg	000.0		Ů	Ů				000.0		000.0
			Arts	to Accept External Grants													
347	40					4004		(070.7)					(070.7)				(070.7)
		Alaska Library and Museums	Library Operations	Reduce Funding for Broadband Grants to School Districts		1004	Gen Fund	(672.7)	1	0	0		(672.7)	-	-	-	(672.7)
348		Widocumo	Орегиногіз	Grants to conton Districts													
	14	Alaska Library and	Museum	Add Program Receipt		1005	GF/Prgm	136.5	1	0	0		-	136.5	-	-	136.5
		Museums	Operations	Authorization for Anticipated													
349	45	A11	D	Increase in Gate Receipts		4005	OF/D	50.0	_		_			50.0			50.0
350	15	Alaska Postsecondary	Program	Accurately Reflect Institutional Authorization Fees Budget		1005 1108	GF/Prgm Stat Desig	50.0 (50.0)	1	0	0		-	50.0	(50.0)	-	50.0 (50.0)
		Education	Operations	Within General Fund-Program		1100	Stat Desig	(30.0)	'				-	_	(30.0)	_	(30.0)
351		Commission		Receipts													
	16	Alaska	Program	Remove Funding for College		1002	Fed Rcpts	(1,109.4)	1	0	0		-	-	-	(1,109.4)	(1,109.4)
		Postsecondary Education	Administration & Operations	Access Challenge Grant													
352		Commission	Operations														
	17	Alaska	Program	Add Statutory Designated		1108	Stat Desig	720.0	1	0	0		-	-	720.0	-	720.0
		Postsecondary	Administration &	Program Receipts Authorization]								1		
252		Education	Operations	to Accept External Funding											1		
353 354	18	Commission Agencywide	Agencywide	Reduction equal to the UGF		1003	G/F Match	(13.3)	1	0	0		(13.3)	_	_		(13.3)
355		Unallocated	Unallocated	portion of FY16 Salary OTIs		1003	Gen Fund	(316.5)	1	1 "	,		(316.5)	-	-		(316.5)
356		Agencywide	Agencywide	LFD: Correcting Transaction to		1003	G/F Match	13.3	1	0	0		13.3	-	-	-	13.3
		Unallocated	Unallocated	Match Governor. Do not accept		1004	Gen Fund	316.5	1				316.5	-	-	-	316.5
357				in subcommittee											<u> </u>		
358	_					_											
368	Gov	's FY17 - Governor an	nended transact	ions as received from OMB.	Numbers Section	Fu	nd Code	2,865.4		-3	-3			-	-	45.4	45.4
300	1	Education Support	Executive	AMD: Reduce Executive		1004	Gen Fund	(4.0)	1	0	0		(4.0)	_	_	_	(4.0)
369		Services	Administration	Administration Travel		1004	Och i una	(4.0)		Ů	ľ		(4.0)				(4.0)
	2	Education Support	Administrative	AMD: Reduce Administrative		1004	Gen Fund	(4.0)	1	0	0		(4.0)	-	-	-	(4.0)
370		Services	Services	Services Travel													
371		Education Support	Information	AMD: Reduce Information		1004	Gen Fund	(4.0)	1	0	0		(4.0)	-	-	-	(4.0)
3/1		Services Education Support	Services School Finance	Services Travel and Services AMD: Delete Full Time		1004	Gen Fund	(75.8)	1	-1	-1		(75.8)				(75.8)
		Services	& Facilities	Administrative Assistant I		1001	Con r una	(10.0)		· ·			(10.0)				(.0.0)
372				Position (05-1636)													
	5	Education Support	School Finance	AMD: Reduce School Finance		1004	Gen Fund	(4.0)	1	0	0		(4.0)	-	-	-	(4.0)
373	•	Services	& Facilities	and Facilities Travel		4004		(4.4)					(4.4)				(4.4)
	6	Teaching and Learning Support	Student and School	AMD: Reduce Student and School Achievement Travel		1004	Gen Fund	(4.1)	1	0	0		(4.1)	-	-	-	(4.1)
374		Learning Support	Achievement	School Achievement Travel													
375	7	Teaching and	Student and	AMD: Delete Three Full Time		1002	Fed Rcpts	(54.6)	1	-3	-3		-	-	-	(54.6)	(54.6)
		Learning Support	School	Positions (05-1047, 05-1447,		1004	Gen Fund	(219.1)	1				(219.1)	-	-	-	(219.1)
376			Achievement	05-1777)													
377	8	Teaching and Learning Support	Early Learning Coordination	AMD: Parents as Teachers and Best Beginnings		1004	Gen Fund	820.0	0	0	0		-	-	-	-	-
3//	9	Teaching Support	Pre-	AMD: Pre-Kindergarten Grants		1004	Gen Fund	2,000.0	0	0	0			_	_	_	
	-	Learning Support	Kindergarten				23 and	2,000.0		ľ					1		
378			Grants														
379	10	Teaching and	Unallocated	AMD: Reverse FY2017 One-		1003	G/F Match	13.3	1	0	0		13.3	-	-	-	13.3
		Learning Support	Appropriation	Time Unrestricted General Fund Salary Adjustment due to		1004	Gen Fund	316.5	1				316.5	-	-	-	316.5
				FY2016 One-Time Salary											1		
380				Adjustment													
		Commissions and	Professional	AMD: Delete All Unrestricted		1004	Gen Fund	(4.4)	1	0	0		(4.4)	-	-	-	(4.4)
		Boards	Teaching	General Fund Authorization													
381			Practices Commission												1		
201	12	Commissions and	Alaska State	AMD: Delete All Unrestricted		1004	Gen Fund	(0.5)	1	0	0		(0.5)	-	-	-	(0.5)
		Boards	Council on the	General Fund Authorization									, ,				• 1
382	40	Alaska I San	Arts	AMD. Aleelee Ot 1 1 "		4000	F. 15	100								400 -	100.5
		Alaska Library and Museums	Library Operations	AMD: Alaska State Library National Endowment for the		1002	Fed Rcpts	100.0	1	1	1		-	-	-	100.0	100.0
383		www.eums	Operauoris	Humanities Grant													
000	14	Alaska Library and	Library	AMD: Reduce Library		1004	Gen Fund	(3.3)	1	0	0		(3.3)	-	-	-	(3.3)
384		Museums	Operations	Operations Travel													
		Alaska Library and	Archives	AMD: Reduce Archives Travel		1004	Gen Fund	(3.3)	1	0	0		(3.3)	-	-	-	(3.3)
385		Museums	Museum	AMD: Deduce M		1004	Co	(0.0)			_		(0.0)				(0.0)
386		Alaska Library and Museums	Museum Operations	AMD: Reduce Museum Operations Travel		1004	Gen Fund	(3.3)	1	0	0		(3.3)	-	_	-	(3.3)
1000		IVIUOCUIIIO	- heranoria	Operations mavel											1		

Material Part Par	X Y	W Federal	V Other State	U Designated	Unrestricted GF	R S	Q Hse	P Gov PCNs	O Funding	M N	K L	J	F G H I Subcommittee Notes	D E Description	C Allocation	B Appropriation	A					
A Processor of the Commissions of the Commissions of the Commission of the Commiss	10141	• • • • • • • • • • • • • • • • • • • •								madon	i unung mio	'	oubcommutee Notes	Allocation	Арргорпацоп	332						
A Processor of the Commissions of the Commissions of the Commission of the Commiss													87									
Carlo Development, or, to 18,00,000 may be transferred between many improvement of Excitors and Study Development of Excitors and Study Development of Study Development of Excitors and Study Development of the Study Dev	- (6,963.8)	-	(1,050.0)	(1,261.8)	(4,652.0)			0		(6,963.8)	d Code	Fund		ions								
Support		-	-	-	-	CONDITIONAL	0						,000 may be transferred between tment of Education and Early Development. A ransfers of funds between appropriations shal		Agency-wide	389						
4 K-12 Support Sourcing from Reduce Funding by Underspent 1004 Cen Fund (143.2) 0 (143.2)						INTENT	0						If the Act and distributed by the Department of ent under AS 14.17 if the school district w recruiters for any branch of the United s' Training Corps, Central Intelligence Agency ion to contact students on a school campus if e, vocational school, or other job recruiters on couts of America to use school facilities for its if the school makes the facility available to community; or ave an in-school Reserve Officers' Training		Agency-wide	390						
4 (12 Support Scanding Home Reduce Funding by Michersperr 1004 Gen Fund (143.2) 0 (143.2) -	- (50.0)		-	-	(50.0)		0			(50.0)	Gen Fund	1004			Special Schools	K-12 Support	391					
Securities Support Securities Securiti	- (143.2)	-	-	-	(143.2)		0			(143.2)	Gen Fund	1004		Reduce Funding by Underspent		K-12 Support	392					
6 Education Support Administration Convergence C	- (85.9)	-	-	-	(85.9)		0			(85.9)	Gen Fund	1004			Executive		393					
Services		-	-	-	-	INTENT							with Alaska's 53 school districts, review the ate delivers public education in order to entify additional approaches to delivering	Development, in collaboration w current method by which the Sta determine its efficacy and to ide education in a more cost effective	Executive	Education Support	394					
Section Support Information Reduce Funding by \$37.2 1004 Gen Fund (37.2) 0 (37.2)	- (60.2)	-	-	-	(60.2)		0			(60.2)	Gen Fund	1004		Reduce Funding by \$60.2			7 395					
9 Education Support School Finance Reduce Funding by \$153.9, 1004 Gen Fund (153.9) 1	- (37.2)	-	-	-	(37.2)		0			(37.2)	Gen Fund	1004		Reduce Funding by \$37.2	Information	Education Support	396					
1 Teaching and Learning Support Learning Support Learning Support Learning Support Learning Support Sales System of Reduce Funding by \$359.4 Sales System of Reduce Funding by \$379.4 Sales System of Reduce Funding By \$379	- (153.9)	-	-	-	(153.9)		-1			(153.9)	Gen Fund	1004			School Finance	Education Support	397					
1 Teaching and Learning Support Science and Early Learning Support	- (566.5)	-	-	-	(566.5)		-1			(566.5)	Gen Fund	1004		Reduce Funding by \$566.5,	Student and School	Teaching and						
12 Teaching and Learning Support Suppo	- (1,000.0)	-	-	-	(1,000.0)		0			(1,000.0)	Gen Fund	1004		Remove ANSEP Grant	Alaska Native Science and Engineering							
402 Learning Support Methoding Program 1004 Gen Fund 1,000.0) 0 1,000.0) -	- (379.4)	-	-	-	(379.4)		0			(379.4)	Gen Fund	1004		Reduce Funding by \$379.4	State System of							
14 Teaching and Learning Support Child Nutrition Reduce Funding by \$17.8 1004 Gen Fund (17.8) 0 (17.8)	- (1,000.0)			-	(1,000.0)		0								Statewide	Teaching and						
Learning Support 15 Tacking and Learning Support 16 Commissions and Boards Council on the Arts by \$31.1 17 Mt. Edgecumbe Boarding School Boarding School Boarding School Boarding School 18 Alaska Library and Museums Operations Operations Operations Operations Descriptions Operations Descriptions Operations Descriptions Operations Oper	- (500.0) - (17.8)	-	-	(500.0)	(17.8)		0									Teaching and						
Learning Support Coordination 16 Commissions and Alaska State Reduce Alaska State Council on the Arts by \$31.1 405 17 Mt. Edgecumbe Boarding School Boarding School Boarding School Edgecumbe High School Aquatics Facility. 18 Alaska Library and Museums Operations Operations Operations Operations Operations 19 Alaska Library and Library Reduce Library Operations Operations Operations Operations Operations 1004 10	- (106.3)	-	 	-			0			(106.3)	Gen Fund	1004		Reduce Funding by \$106.3	Early Learning							
Boards Council on the Arts by \$31.1 If Mt. Edgecumbe Boarding School Funding other than general funds for the operating cost of the Mount Edgecumbe High School Aquatics Facility. 18 Alaska Library and Museums Operations Broadband Access Grant Uibrary Restore \$917.3 to Broadband Access Grant Boarding Access	- (31.1)			_											Coordination	Learning Support	404					
Boarding School Boarding School funding other than general funds for the operating cost of the Mount Edgecumbe High School Aquatics Facility. 18 Alaska Library and Museums Operations Broadband Access Grant Department of Museums Operations Access Grant Department of Museum Access Grant Department of Depar	(31.1)				(31.1)		Ü			(31.1)	O/I Water	1003			Council on the							
407 Museums Operations Broadband Access Grant 19 Alaska Library and Library Restore \$917.3 to Broadband 1004 Gen Fund 917.3 0 917.3	-	-	-	-	-	INTENT							s for the operating cost of the Mount	Boarding School	Boarding School	406						
408 Museums Operations Access Grant	- (917.3)	-	-	-	(917.3)		0				Gen Fund	1004		Broadband Access Grant		Museums	407					
20 Alaska Library and Library Reduce Library Operations 1004 Gen Fund (500.0) 0 (500.0) - - - -	917.3	-	- '	-	917.3		0			917.3	Gen Fund	1004										
21 Alaska Library and Museum Reduce UGF by \$500.0 1004 Gen Fund (500.0) 0 (500.0) 410 Museums Operations	- (500.0)	-	-	-	(500.0)		0			(500.0)	Gen Fund	1004		Reduce Library Operations	Library	Alaska Library and	20					
	- (500.0)	-	-	-	(500.0)		0			(500.0)	Gen Fund	1004			Museum	Alaska Library and	2					
22 Alaska Library and Archives Reduce Funding by \$20.5 1004 Gen Fund (20.5) 0 (20.5) - -	- (20.5)	_	-	-	(20.5)		0			(20.5)	Gen Fund	1004		Reduce Funding by \$20.5	Archives	Alaska Library and	2:					
23 Alaska Library and Online with Eliminate GF for Online with Ibraries (OWL) Libraries (OWL) Libraries	- (761.8)	-	-	(761.8)	-		0			(761.8)	High Ed	1226				Alaska Library and						

	Α	В	С	D	E	F	G	Н		J	K L		M N	0	Р	Q	R	S T	U	V	W	X Y
33	32	Appropriation	Allocation	Descri	ption	:	Subcommittee Notes				Funding	Inforr	nation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
41				Line Item Transfe Negative Line Ite														-	-	-		-
41		Postsecondary	Program Administration and Operations	Reduce Funding	by \$75.0					1007	I/A F	Rcpts	(75.0)			0		-	1	(75.0)	-	(75.0)
41	5	Postsecondary Education Commission		Reduce funding I Eliminate 5 Posit						1007	I/A F	Rcpts	(450.0)			-5		-	-	(450.0)	-	(450.0)
41			Administration and Operations	It is the intent of a Postsecondary E and core services 2017 with recom- of services offere	ducation review s, and report ba mendations on	w all services ack to the Le statute char	s offered in regislature no	relation to i later than	January 2							0	INTENT	-	1	1	1	-
41		Postsecondary	Administration and Operations	It is the intent of a Education will de Corporation's rer committees no la	velop a plan to maining loan po	privately ser ortfolio and d	rvice the Ala	aska Stude	ent Loan							0	INTENT	-	-	-	-	-
41		Alaska Student Loan Corporation	Loan Servicing	Reduce Funding	by \$75.0					1106	ASLC F	cpts	(75.0)			0		-	•	(75.0)	-	(75.0)