



29th Alaska State Legislature
Senate Finance Budget Subcommittee
Department of Labor and Workforce Development
FY17 Operating Budget

Chairman:

Sen. Click Bishop
Capitol Room 115
465-2327

Members:

Sen. Bert Stedman
Capitol Room 30
465-3873

Sen. Berta Gardner
Capitol Room 9
465-4930

Sen. Mia Costello
Capitol Room 510
465-4968

Committee Aide:

Mike Smith
465-3887

**DEPARTMENT OF LABOR & WORKFORCE DEVELOPMENT
FY2017 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
March 2, 2016**

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Labor and Workforce Development submits a recommended operating budget for FY2017 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$ 23,190.2
Designated General Funds (DGF)	35,767.5
Other Funds	20,417.8
Federal Funds	85,438.1
TOTAL	\$164,813.6

BUDGET ACTION:

The Senate Finance Subcommittee for the Department of Labor and Workforce Development held three meetings with the Department of Labor and Workforce Development analyzed the Governor's and House budget transactions.

The Senate Sub-Committee accepted the Governors amended budget, and the changes made by House Finance, with the following adjustments;

- The Senate Sub-Committee reduces the House Labor Market Information UGF reduction by \$200.0, for a total reduction of (\$100.0) UGF.
- The Subcommittee also reduces the House Employment and Training Services-Workforce Development UGF reduction by \$300.0 for a total reduction of (\$114.3)

- The Sub-Committee also reduced the House Alaska Vocational Technical Center by \$47.0 for a total reduction of (\$46.9).

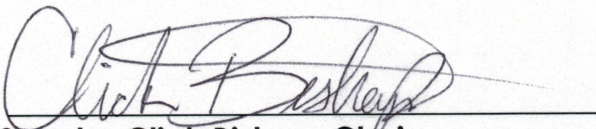
Other Subcommittee actions

- The Subcommittee also declined to accept the House intent language regarding the Alaska Construction Academy.

Attached Reports;

The Senate Finance Subcommittee for the Department of Labor and Workforce Development also adopts the following Reports (Numbers Only):

1. Budget Action Worksheet
2. Multiyear FY 2017 Operating Budget-Agency Totals
3. Multiyear FY 2017 Appropriation/Allocation Summary (All Funds)
4. Multiyear FY 2017 Appropriation/Allocation Summary (Unrestricted General Funds)
5. Transaction Comparison-Adjusted Base and Senate Subcommittee
6. Transaction Comparison-Governor Amended and Senate Subcommittee
7. Transaction Comparison-House Sub-Committee and Senate Sub-Committee
8. FY 2017 Operating Budget Wordage Report



Senator Click Bishop, Chair

Senate Finance Budget Subcommittee for the Department of Labor and Workforce Development

March 2, 2016