

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HouseSub and SenateSub**

Numbers Differences Agencies: Rev
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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Treasury Division													
Staff Retention Funding for Investment Officer Positions	SenateSub	Inc	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			145.1										
1017 Group Ben (Other)			1.3										
1169 PCE Endow (DGF)			1.2										
* Allocation Difference *			147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board													
Staff Retention Funding for Investment Officer Positions	SenateSub	Inc	145.1	145.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			70.9										
1029 PERS Trust (Other)			45.8										
1034 Teach Ret (Other)			27.5										
1042 Jud Retire (Other)			0.7										
1045 Nat Guard (Other)			0.2										
* Allocation Difference *			145.1	145.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			292.7	292.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Natural Gas Commercialization													
Support Staff for the Alaska Liquefied Natural Gas Project	HouseSub	IncOTI	176.7	111.7	50.0	15.0	0.0	0.0	0.0	0.0	0	0	1
1241 GF/LNG (UGF)			176.7										
Legal and Consulting Services for the Alaska Liquefied Natural Gas Project	HouseSub	IncOTI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			1,000.0										
Eliminate funding for North Slope gas commercialization	HouseSub	Dec	-1,176.7	-111.7	-50.0	-1,015.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-1,176.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Alaska Housing Finance Corporation													
AHFC Operations													
Reduce Other Services such as Conference Registrations, Membership Dues, Training etc.	SenateSub	Dec	-1,020.5	0.0	0.0	-1,020.5	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-1,020.5										
Reduce Advertising and Promos	SenateSub	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-100.0										
Reduce In-state Travel	SenateSub	Dec	-271.9	0.0	-271.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-271.9										
Reduce Out of State Travel	SenateSub	Dec	-237.7	0.0	-237.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-237.7										

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Alaska Housing Finance Corporation (continued)													
AHFC Operations (continued)													
Reduce Office Supplies, Workshop Materials and Overhead	SenateSub	Dec	-41.7	0.0	0.0	0.0	-41.7	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-41.7										
* Allocation Difference *			-1,671.8	0.0	-509.6	-1,120.5	-41.7	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,671.8	0.0	-509.6	-1,120.5	-41.7	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
Staff Retention Funding	SenateSub	Inc	216.0	216.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			216.0										
* Allocation Difference *			216.0	216.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			216.0	216.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,163.1	508.7	-509.6	-1,120.5	-41.7	0.0	0.0	0.0	0	0	-1
**** All Agencies Difference ****			-1,163.1	508.7	-509.6	-1,120.5	-41.7	0.0	0.0	0.0	0	0	-1

Column Definitions

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.