

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
332	8	Taxation and Treasury	Treasury Division	Furlough for Exempt and Partially-Exempt Employees	1004	Gen Fund	(19.6)	1	0	0	(19.6)	-	-	-	-	(19.6)								
342	9	Taxation and Treasury	Treasury Division	Add Investment Officer and Support Positions	1007	I/A Rcpts	709.5	1	3	3	-	-	709.5	-	709.5									
343					1017	Group Ben	0.7	1			-	-	0.7	-	0.7									
344					1169	PCE Endow	1.3	1			-	1.3	-	-	1.3									
345	10	Taxation and Treasury	Treasury Division	Move Investment Officer Salaries to Market	1007	I/A Rcpts	832.7	0	0	0	-	-	-	-	-									
346					1017	Group Ben	13.2	0			-	-	-	-	-									
347					1169	PCE Endow	11.9	0			-	-	-	-	-									
348	11	Taxation and Treasury	Unclaimed Property	Maintain Unclaimed Property Program with Program Receipts	1004	Gen Fund	(4.5)	1	0	0	(4.5)	-	-	-	-	(4.5)								
349					1005	GF/Prgm	4.5	1			-	4.5	-	-	4.5									
350	12	Taxation and Treasury	Alaska Retirement Management Board	Funding for New Treasury Division Investment Officer and Support Positions	1017	Group Ben	346.6	1	0	0	-	-	346.6	-	346.6									
351					1029	PERS Trust	224.3	1			-	-	224.3	-	224.3									
352					1034	Teach Ret	134.2	1			-	-	134.2	-	134.2									
353					1042	Jud Retire	3.5	1			-	-	3.5	-	3.5									
354					1045	Nat Guard	0.9	1			-	-	0.9	-	0.9									
355	13	Taxation and Treasury	Alaska Retirement Management Board	Support Costs for New Treasury Division Positions	1017	Group Ben	57.4	1	0	0	-	-	57.4	-	57.4									
356					1029	PERS Trust	37.0	1			-	-	37.0	-	37.0									
357					1034	Teach Ret	22.3	1			-	-	22.3	-	22.3									
358					1042	Jud Retire	0.6	1			-	-	0.6	-	0.6									
359					1045	Nat Guard	0.2	1			-	-	0.2	-	0.2									
360	14	Taxation and Treasury	Alaska Retirement Management Board	Funding to Move Treasury Division Investment Officer Salaries to Market	1017	Group Ben	406.8	0	0	0	-	-	-	-	-									
361					1029	PERS Trust	263.1	0			-	-	-	-	-									
362					1034	Teach Ret	157.5	0			-	-	-	-	-									
363					1042	Jud Retire	4.2	0			-	-	-	-	-									
364					1045	Nat Guard	1.1	0			-	-	-	-	-									
365	15	Taxation and Treasury	Permanent Fund Dividend Division	Utilize 7% Coordination Fees Collected under AS 43.23.062(m) - Pick Click Give Program	1005	GF/Prgm	232.8	1	0	0	-	232.8	-	-	232.8									
366	16	Child Support Services	Child Support Services Division	Reduce Personal Services Authorization	1002	Fed Rcpts	(429.8)	1	-5	-5	-	-	-	(429.8)	(429.8)									
367					1003	G/F Match	(221.4)	1			(221.4)	-	-	-	(221.4)									
368	17	Child Support Services	Child Support Services Division	Furlough for Exempt and Partially-Exempt Employees	1002	Fed Rcpts	(2.5)	1	0	0	-	-	-	(2.5)	(2.5)									
369					1003	G/F Match	(1.3)	1			(1.3)	-	-	-	(1.3)									
370	18	Administration and Support	Commissioner's Office	Furlough for Exempt and Partially-Exempt Employees	1004	Gen Fund	(1.4)	1	0	0	(1.4)	-	-	-	(1.4)									
371	19	Administration and Support	Administrative Services	Furlough for Exempt and Partially-Exempt Employees	1004	Gen Fund	(0.5)	1	0	0	(0.5)	-	-	-	(0.5)									
372	20	Administration and Support	Natural Gas Commercialization	Support Staff for the Alaska Liquefied Natural Gas Project	1241	GF/LNG	176.7	0	1	0	-	-	-	-	-									
373	21	Administration and Support	Natural Gas Commercialization	Legal and Consulting Services for the Alaska Liquefied Natural Gas Project	1241	GF/LNG	1,700.0	0	0	0	-	-	-	-	-									
374	22	Alaska Mental Health Trust Authority	Mental Health Trust Operations	Mental Health Trust - FY17 Budget Increase	1094	MHT Admin	143.8	1	0	0	-	-	143.8	-	143.8									
375	23	Alaska Housing Finance Corporation	AHFC Operations	Housing Assistance Payments	1002	Fed Rcpts	2,000.0	1	0	0	-	-	-	2,000.0	2,000.0									
376	24	Alaska Permanent Fund Corporation	APFC Operations	Staff Retention Funding	1105	PF Gross	216.0	1	0	0	-	-	216.0	-	216.0									
377	25	Alaska Permanent Fund Corporation	APFC Operations	Add Investment Analyst for Special Opportunity Internal Investing	1105	PF Gross	145.0	1	1	1	-	-	145.0	-	145.0									
378	26	Alaska Permanent Fund Corporation	APFC Operations	Quantitative Equities Program Investment and Support Staff	1105	PF Gross	885.0	1	5	5	-	-	885.0	-	885.0									
379																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	27	Alaska Permanent Fund Corporation	APFC Investment Management Fees	External Investment Management Fees	1105	PF Gross	(3,200.0)	1	0	0	-	-	(3,200.0)	-	(3,200.0)									
380																								
381	28	Agency Unallocated Appropriation	Agency Unallocated Appropriation	Reduction Equal to the UGF Portion of FY16 Salary OTIs that the Governor Restored in the FY2017 Budget Request	1003	G/F Match	(134.2)	1	0	0	(134.2)	-	-	-	(134.2)									
382					1004	Gen Fund	(389.2)	1			(389.2)	-	-	-	(389.2)									
383					1037	GF/MH	(8.8)	1			(8.8)	-	-	-	(8.8)									
384	29	Agency Unallocated Appropriation	Agency Unallocated Appropriation	LFD: Correcting Transaction to Match Governor's Budget	1004	Gen Fund	2.2	1	0	0	2.2	-	-	-	2.2									
385	30	Agency Unallocated Appropriation	Agency Unallocated Appropriation	LFD Technical Correction: Adjustment to Match Governor's Budget	1004	Gen Fund	4.5	1	0	0	4.5	-	-	-	4.5									
386	Governor's Amendments																							
395				Numbers Section	Fund Code		236.1		-2	-2	(346.4)	500.0	150.0	(67.5)	236.1									
396	31	Taxation and Treasury	Tax Division	AMD: Cash Logistics for Receiving Marijuana Tax Payments	1004	Gen Fund	50.0	1	0	0	50.0	-	-	-	50.0									
397	32	Taxation and Treasury	Tax Division	AMD: Delete Economist II Position (04-8020)	1004	Gen Fund	(96.1)	1	-1	-1	(96.1)	-	-	-	(96.1)									
398	33	Taxation and Treasury	Treasury Division	AMD: Delete Research Analyst Position (04-3289) and Reallocate Workload	1004	Gen Fund	(191.0)	1	-1	-1	(191.0)	-	-	-	(191.0)									
399	34	Child Support Services	Child Support Services Division	AMD: Delete Child Support Specialist II Position (04-7071)	1002	Fed Rcpts	(67.5)	1	-1	-1	-	-	-	(67.5)	(67.5)									
400					1003	G/F Match	(34.8)	1			(34.8)	-	-	-	(34.8)									
401	35	Child Support Services	Child Support Services Division	AMD: Shift Federally Mandated Fee to Custodial Parents	1004	Gen Fund	(100.0)	1	0	0	(100.0)	-	-	-	(100.0)									
402	36	Alaska Mental Health Trust Authority	Mental Health Trust Operations	AMD: Add Data Analysis and Policy Planning Position	1094	MHT Admin	150.0	1	1	1	-	-	150.0	-	150.0									
403	37	Alaska Mental Health Trust Authority	Mental Health Trust Operations	AMD: Maintain Fetal Alcohol Spectrum Disorders (FASD) Campaign with Alcohol & Other Drug Abuse Treatment & Prevention Funds	1037	GF/MH	(500.0)	1	0	0	(500.0)	-	-	-	(500.0)									
404					1180	A/D T&P Fd	500.0	1			-	500.0	-	-	500.0									
405	38	Agency Unallocated Appropriation	Agency Unallocated Appropriation	AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	1003	G/F Match	134.2	1	0	0	134.2	-	-	-	134.2									
406					1004	Gen Fund	382.5	1			382.5	-	-	-	382.5									
407					1037	GF/MH	8.8	1			8.8	-	-	-	8.8									
412																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs			Unrestricted GF	Designated GF	Other State Funds	Federal	Total						
413	Other Subcommittee Actions								Fund Code	(1,379.1)					0	0			-	1.2	(1,380.3)	-	(1,379.1)	
39	Taxation and Treasury	Treasury Division	INTENT - It is the intent of the Legislature that the Department of Revenue, in consultation with the Alaska Permanent Fund Corporation, evaluate and report to the Finance Committees by October 15, 2016 whether management responsibility over assets currently managed by the Alaska Retirement Management Board under AS 37.10.210, or state funds currently managed by the Commissioner of Revenue under AS 37.10.070, including the constitutional budget reserve fund under AS 37.10.430(a), should be transferred to the Alaska Permanent Fund Corporation.											1										
415	40	Taxation and Treasury	Treasury Division	Staff Retention Funding for Investment Officer Positions					1007	I/A Rcpts	145.1	1			0	0			-	-	145.1	-	145.1	
416								1017	Group Ben	1.3	1								-	-	1.3	-	1.3	
417								1169	PCE Endow	1.2	1								-	1.2	-	-	1.2	
418	41	Taxation and Treasury	Alaska Retirement Management Board	Staff Retention Funding for Investment Officer Positions					1017	Group Ben	70.9	1			0	0			-	-	70.9	-	70.9	
419								1029	PERS Trust	45.8	1								-	-	45.8	-	45.8	
420								1034	Teach Ret	27.5	1								-	-	27.5	-	27.5	
421								1042	Jud Retire	0.7	1								-	-	0.7	-	0.7	
422								1045	Nat Guard	0.2	1								-	-	0.2	-	0.2	
423	42	Alaska Housing Finance Corporation	AHFC Operations	Reduce Other Services such as Conference Registrations, Membership Dues, Training etc.	FY15 Actuals \$3,250.1. FY16 Mgmt Plan \$3,640.3. This action would drop the FY17 budget from \$4,660.8 to the FY16 Mgmt Plan level.			1103	AHFC Rcpts	(1,020.5)	1				0	0			-	-	(1,020.5)	-	(1,020.5)	
424	43	Alaska Housing Finance Corporation	AHFC Operations	Reduce Advertising and Promos	FY15 Actuals of \$793.3. FY17 Gov Budget equal to FY15 Actuals. This action would remove \$100.0.			1103	AHFC Rcpts	(100.0)	1				0	0			-	-	(100.0)	-	(100.0)	
425	44	Alaska Housing Finance Corporation	AHFC Operations	Reduce In-state Travel	FY15 Actuals \$322.7. This action would drop the FY17 budget from \$571.9 to \$300.0.			1103	AHFC Rcpts	(271.9)	1				0	0			-	-	(271.9)	-	(271.9)	
426	45	Alaska Housing Finance Corporation	AHFC Operations	Reduce Out of State Travel	FY15 Actuals \$188.4. This action would drop the FY17 budget from \$437.7 to \$200.0.			1103	AHFC Rcpts	(237.7)	1				0	0			-	-	(237.7)	-	(237.7)	
427	46	Alaska Housing Finance Corporation	AHFC Operations	Reduce Office Supplies, Workshop Materials and Overhead	FY17 Gov Budget at \$941.7. This action would drop the FY17 budget to \$900.0.			1103	AHFC Rcpts	(41.7)	1				0	0			-	-	(41.7)	-	(41.7)	