2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17GovAmd and SenateSub

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Numbers
Differences
Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Agency Unallocated Appropriation													
Agency-wide Personal Services Reduction	SenateSub	Dec	-750.0	-750.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -750.0													
* Allocation Difference *			-750.0	-750.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office													
Delete Special Assistant to the Commissioner (PCN 25-0007)	SenateSub	Dec	-73.3	-73.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -70.6													
1061 CIP Rcpts (Other) -2.7													
* Allocation Difference *			-73.3	-73.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* * Appropriation Difference * *			-823.3	-823.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
20% State Equipment Fleet Replacement Rate Reduction	SenateSub	Dec	-773.6	0.0	0.0	-773.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -773.6													
Rural Airport System Reduction	SenateSub	Dec	-150.9	-75.5	0.0	-75.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -150.9													
* Allocation Difference *			-924.5	-75.5	0.0	-849.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
20% State Equipment Fleet Replacement Rate Reduction	SenateSub	Dec	-1,257.8	0.0	0.0	-1,257.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,257.8													
Rural Airport System Reduction	SenateSub	Dec	-261.5	-130.5	0.0	-131.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -261.5													
* Allocation Difference *			-1,519.3	-130.5	0.0	-1,388.8	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation													
20% State Equipment Fleet Replacement Rate Reduction	SenateSub	Dec	-494.2	0.0	0.0	-494.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -494.2													
Rural Airport System Reduction	SenateSub	Dec	-87.6	-43.8	0.0	-43.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -87.6													
* Allocation Difference *			-581.8	-43.8	0.0	-538.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-3,025.6	-249.8	0.0	-2,775.8	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
Reduce Unrestricted General Funds	SenateSub	Dec	-6,000.0	-6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -6,000.0													
Replace UGF with Available Alaska Marine Highway System Funds	SenateSub	IncOTI	6,000.0	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Marine Vessel Operations (continued)													
Replace UGF with Available Alaska Marine Highway System Funds (continued)													
1076 Marine Hwy (DGF) 6,000.0													
Remove Salaries for Marine Engineer's Beneficial Association (MEBA) Contracts not Ratified by Union	SenateSub	Dec	**-156.0**	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -156.0													
* Allocation Difference *			-156.0	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Adjust fuel base budget from $2.56/gallon to $2.35/gallon based on 8.8 million gallons for FY17	SenateSub	Dec	**-1,850.4**	0.0	0.0	0.0	-1,850.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,850.4													
* Allocation Difference *			-1,850.4	0.0	0.0	0.0	-1,850.4	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-2,006.4	-156.0	0.0	0.0	-1,850.4	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			-5,855.3	-1,229.1	0.0	-2,775.8	-1,850.4	0.0	0.0	0.0	-1	0	0
* * * * All Agencies Difference * * * *			-5,855.3	-1,229.1	0.0	-2,775.8	-1,850.4	0.0	0.0	0.0	-1	0	0

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.