	АВ	С	D	Е	F	G	н і	J	K L	M N	0	Р	Q	R S	Т	U	V	W	X Y
	Department of Transp	rtation and Public	Facilities				•							•					
	All Dollars in Thousands																		
303	Numbers Only														Prepared by:	Trevor Fulton			
				FY17	Senate	House	FY16 Mgt Plr	to Senate	FY17 Adj l	Base to	FY17 Go	vAmd to			. ropa.ou by.				
304		FY16 Mgt Pln	FY17 Adj Base	GovAmd	Subcom	Subcom	Subcom		Senate Subo			bcommittee							
305 L	Unrestricted GF	244,014.4	243,506.0	231,307.9	219,455.3	228,045.8	(24,559.1)	-10.1%	(24,050.7)	-9.9%	(11,852.6)	-5.1%			Date:		3/2/2016		
306	Designated GF	74,777.4		67,345.6	73,345.6	69,345.6	(1,431.8)	-1.9%	856.4	1.2%	6,000.0	8.9%			Time				
307	Other	289,447.4	289,316.2	290,999.2	290,996.5	290,996.5	1,549.1	0.5%	1,680.3	0.6%	(2.7)	0.0%			Status:	Final			
308 F	Federal Funds	2,028.7	2,036.3	2,036.3	2,036.3	2,036.3	7.6	0.4%	-	0.0%	-	0.0%							
309	Total	610,267.9	607,347.7	591,689.0	585,833.7	590,424.2	(24,434.2)	-4.0%	(21,514.0)	-3.5%	(5,855.3)	-1.0%							
	Check (Enter #s from Lf																		
	reports)	610,267.9	607,347.7	591,689.0	585,833.7	590,424.2											_		
3118	Should equal zero	-	-	-	-	-									Pink cells differ for Enter Data in Blu		s Request		
313	Funding Summary														Enter Data in Biu	e Cells			
	General Funds Total	318,791.8	315,995.2	298,653.5	292,800.9	297,391.4	(25,990.9)	-8.2%	(23,194.3)	-7.3%	(5,852.6)	-2.0%							
315 (Other	289,447.4		290,999.2	290,996.5	290,996.5	1,549.1	0.5%	1,680.3	0.6%	(2.7)	0.0%							
316 F	Federal	2,028.7		2,036.3	2,036.3	2,036.3	7.6	0.4%	- 1,000.0	0.0%	-	0.0%							
317							•												
	Positions (Enter positi																		
	PFTs	312		3098	3097	3097	(28.0)	-0.9%	(26.0)	-0.8%	(1.0)	0.0%							
	PPTs	390		379	379	380	(11.0)	-2.8%	(5.0)	-1.3%	-	0.0%							
321	Temps	222	2 208	208	208	208	(14.0)	-6.3%	-	0.0%	-	0.0%							
	Total Positions	373	7 3715	3685	3684	3685													
323 F	Position Check (Should	equal zero)			-														
324																			
325 326																OFNAT	E SUBCOMMIT		
326															Unrestricted GF		Other State	Federal	Total
207															Office Circle Circle	GF	Funds	rederai	I Otal
327 328									Total	Subcommitte	e Changes		- 1	~.	(24,050.7)	856.4	1,680.3		(21,514.0)
_									rotar			nal Request A	Accepted	ent	(12,198.1)	(5,143.6)	1,683.0	-	(15,658.7)
329	Department of Transp	station and Bublic	Facilities								•	mendments A		Ξ	(, ,	(-, -,			, ,,,,,,,
330	bepartinent of Transp	itation and rubiic	, i aciiilles																
										G				5	- (11.050.0)		(0.7)		(5.055.0)
331											Subo	committee's A		O117 Or	(11,852.6)	6,000.0	(2.7)	-	(5,855.3)
331	# Appropriation	Allocation	Descri	ption	Su	bcommittee N	otes	ı	Funding Informa		Subo Funding		Additions i	0117 Or	(11,852.6) Unrestricted GF	Designated	Other State	- Federal	(5,855.3) Total
331 332										ation	Subo	Gov PCNs	Sen PCNs	0117 Or	Unrestricted GF	Designated GF	Other State Funds	- Federal	Total
	ncludes all FY17 Gov					bcommittee No			Funding Informand Code		Subo Funding	committee's A	Additions i	0117 01		Designated	Other State Funds	- Federal	
										ation	Subo Funding	Gov PCNs	Sen PCNs	0117.01	Unrestricted GF	Designated GF	Other State Funds	Federal -	Total
	Includes all FY17 Gov Base		ons not included i	in Adjusted				Fui	nd Code	(17,052.6)	Subo Funding	Gov PCNs -30	Sen PCNs -31	OII?	Unrestricted GF (12,198.1)	Designated GF	Other State Funds	Federal	Total (15,658.7)
	ncludes all FY17 Gov		Restore funding of	in Adjusted equal to the						ation	Subo Funding	Gov PCNs	Sen PCNs	0117 01	Unrestricted GF	Designated GF	Other State Funds	Federal -	Total
	Includes all FY17 Gov Base		Restore funding of UGF portion of the	in Adjusted equal to the				Fui	nd Code	(17,052.6)	Subo Funding	Gov PCNs -30	Sen PCNs -31	OTITO	Unrestricted GF (12,198.1)	Designated GF	Other State Funds	Federal -	Total (15,658.7)
	Includes all FY17 Gov Base		Restore funding of UGF portion of the Salary OTI's	equal to the				1004	nd Code	(17,052.6) 1,393.9	Subo Funding	Gov PCNs -30	Sen PCNs -31	01170	Unrestricted GF (12,198.1)	Designated GF	Other State Funds	Federal -	Total (15,658.7)
	1 Agency-wide 2 Administration and	Request transaction	Restore funding of UGF portion of th Salary OTI's	equal to the ne FY16				Fui	nd Code	(17,052.6)	Subo Funding	Gov PCNs -30	Sen PCNs -31	01170	Unrestricted GF (12,198.1)	Designated GF	Other State Funds	Federal -	Total (15,658.7)
	includes all FY17 Gov Base 1 Agency-wide	Agency Unallocated	Restore funding uGF portion of th Salary OTI's Reduction Equal Portion of FY16 S	equal to the ne FY16 to the UGF				1004	Gen Fund	(17,052.6) 1,393.9	Subo Funding	Gov PCNs -30 0	Sen PCNs -31	0117 01	Unrestricted GF (12,198.1)	Designated GF	Other State Funds	Federal -	Total (15,658.7)
	1 Agency-wide 2 Administration and	Request transaction	Restore funding UGF portion of th Salary OTI's Reduction Equal Portion of FY16 S that the Governor	equal to the ne FY16 to the UGF Salary OTIs r Restored in				1004	Gen Fund	(17,052.6) 1,393.9	Subo Funding	Gov PCNs -30 0	Sen PCNs -31	0117 07	Unrestricted GF (12,198.1)	Designated GF	Other State Funds	Federal -	Total (15,658.7)
	1 Agency-wide 2 Administration and	Agency Unallocated	Restore funding uGF portion of th Salary OTI's Reduction Equal Portion of FY16 S	equal to the ne FY16 to the UGF Salary OTIs r Restored in				1004	Gen Fund	(17,052.6) 1,393.9	Subo Funding	Gov PCNs -30 0	Sen PCNs -31	0117.05	Unrestricted GF (12,198.1)	Designated GF	Other State Funds	Federal -	Total (15,658.7)
	1 Agency-wide 2 Administration and	Agency Unallocated	Restore funding UGF portion of th Salary OTI's Reduction Equal Portion of FY16 S that the Governor	equal to the to the UGF Salary OTIs r Restored in get Request				1004	Gen Fund	(17,052.6) 1,393.9	Funding Multiplier 1	Gov PCNs -30 0	Sen PCNs -31	0117 07	Unrestricted GF (12,198.1)	Designated GF	Other State Funds	Federal -	Total (15,658.7)
	1 Agency-wide 2 Administration and Support	Agency Unallocated Appropriation Agency Unallocated	Restore funding of UGF portion of the Salary OTI's Reduction Equal Portion of FY16 S that the Governor the FY2017 Budg	equal to the to the UGF Salary OTIs r Restored in get Request				1004 1004	Gen Fund	1,393.9 (1,393.9)	Funding Multiplier 1	Gov PCNs -30 0	Additions Sen PCNs -31 0	0117 07	(12,198.1) (1393.9) (1,393.9)	Designated GF	Other State Funds	Federal -	1,393.9 (1,393.9)
	1 Agency-wide 2 Administration and Support 3 Administration and	Agency Unallocated Appropriation	Restore funding uGF portion of the Salary OTI's Reduction Equal Portion of FY16 s that the Governor the FY2017 Budg LFD: Correcting	equal to the to the UGF Salary OTIs r Restored in get Request				1004 1004	Gen Fund	1,393.9 (1,393.9)	Funding Multiplier 1	Gov PCNs -30 0	Additions Sen PCNs -31 0	OH OH	(12,198.1) (1393.9) (1,393.9)	Designated GF	Other State Funds	Federal -	1,393.9 (1,393.9)
	1 Agency-wide 2 Administration and Support 3 Administration and Support	Agency Unallocated Appropriation Agency Unallocated	Restore funding of UGF portion of the Salary OTI's Reduction Equal Portion of FY16 S that the Governor the FY2017 Budg to Match Governor to Match Governor the Salary Correcting to Match Governor the Salary Correcting to Match Governor the Salary Correcting to Match Governor the Salary Correction the Salary Correction the Salary Correction that the Salary Correction the Salary Correction that the Salary Correction that the Salary Correction the Salary Correction that the Salary Correction tha	equal to the ne FY16 to the UGF Salary OTIs r Restored in get Request Transaction or's Budget				1004 1004 1004	Gen Fund Gen Fund Gen Fund	1,393.9 (1,393.9)	Funding Multiplier 1	Gov PCNs -30 0	Additions Sen PCNs -31 0 0	0117 05	(12,198.1) 1,393.9 (1,393.9)	Designated GF	Other State Funds	Federal -	1,393.9 (1,393.9)
	1 Agency-wide 2 Administration and Support 3 Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Program	Restore funding uGF portion of the Salary OTI's Reduction Equal Portion of FY16 s that the Governor the FY2017 Budg to Match Governor to Match Governor the FY2017 Budg to Match	equal to the ne FY16 to the UGF Salary OTIs r Restored in get Request Transaction or's Budget y Safety				1004 1004	Gen Fund	1,393.9 (1,393.9)	Funding Multiplier 1	Gov PCNs -30 0	Additions Sen PCNs -31 0	0117 05	(12,198.1) (1393.9) (1,393.9)	Designated GF	Other State Funds	Federal -	1,393.9 (1,393.9)
	1 Agency-wide 2 Administration and Support 3 Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation	Restore funding of UGF portion of the Salary OTI's Reduction Equal Portion of FY16 S that the Governous the FY2017 Budg to Match Governous Increase Highwar Corridor Safe Dri	equal to the ne FY16 to the UGF Salary OTIs r Restored in get Request Transaction or's Budget y Safety				1004 1004 1004	Gen Fund Gen Fund Gen Fund	1,393.9 (1,393.9)	Funding Multiplier 1	committee's A Gov PCNs -30 0 0	Additions Sen PCNs -31 0 0	0117 00	(12,198.1) 1,393.9 (1,393.9)	Designated GF	Other State Funds	Federal -	1,393.9 (1,393.9)
	1 Agency-wide 2 Administration and Support 3 Administration and Support 4 Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Program Development	Restore funding of UGF portion of the Salary OTI's Reduction Equal Portion of FY16 S that the Governo the FY2017 Budg to Match Governo to Match Governo Corridor Safe Dri Authority	equal to the ne FY16 to the UGF Salary OTIs r Restored in get Request Transaction or's Budget y Safety ving Program				1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund	1,393.9 (1,393.9) 8.8	Funding Multiplier 1	Committee's A Gov PCNs -30 0 0 0	Additions Sen PCNs -31 0 0	0117 00	(12,198.1) 1,393.9 (1,393.9) 8.8	Designated GF	Other State Funds	Federal -	1,393.9 (1,393.9) (1,393.9)
	1 Agency-wide 2 Administration and Support 3 Administration and Support 4 Administration and Support 5 Administration and	Agency Unallocated Appropriation Agency Unallocated Appropriation Program Development Measurement	Restore funding of UGF portion of the Salary OTI's Reduction Equal Portion of FY16 S that the Governor the FY2017 Budg to Match Governor Increase Highwar Corridor Safe Dri Authority Maintain Measur	equal to the ne FY16 to the UGF Salary OTIs r Restored in get Request Transaction or's Budget y Safety ving Program ement				1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	1,393.9 (1,393.9) (1,393.9)	Funding Multiplier 1	committee's A Gov PCNs -30 0 0	Additions Sen PCNs -31 0 0	011700	(12,198.1) 1,393.9 (1,393.9)	Designated GF (5,143.6)	Other State Funds	Federal	1,393.9 (1,393.9) (1,393.9) 8.8
	1 Agency-wide 2 Administration and Support 3 Administration and Support 4 Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Program Development Measurement Standards &	Restore funding of UGF portion of the Salary OTI's Reduction Equal Portion of FY16's that the Governothe FY2017 Budg to Match Governothe Salary OTI's University of the Salary OTI's Correcting to Match Governothe Salary OTI	equal to the per FY16 to the UGF Salary OTIs r Restored in get Request Transaction or's Budget y Safety ving Program ement valiable				1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund	1,393.9 (1,393.9) 8.8	Funding Multiplier 1	Committee's A Gov PCNs -30 0 0 0	Additions Sen PCNs -31 0 0	011700	(12,198.1) 1,393.9 (1,393.9) 8.8	Designated GF	Other State Funds	Federal	1,393.9 (1,393.9) (1,393.9)
	1 Agency-wide 2 Administration and Support 3 Administration and Support 4 Administration and Support 5 Administration and	Agency Unallocated Appropriation Agency Unallocated Appropriation Program Development Measurement Standards & Commercial	Restore funding of UGF portion of the Salary OTI's Reduction Equal Portion of FY16 S that the Governor the FY2017 Budg to Match Governor Increase Highwar Corridor Safe Dri Authority Maintain Measur	equal to the per FY16 to the UGF Salary OTIs r Restored in get Request Transaction or's Budget y Safety ving Program ement valiable				1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	1,393.9 (1,393.9) (1,393.9)	Funding Multiplier 1	Committee's A Gov PCNs -30 0 0 0	Additions Sen PCNs -31 0 0		(12,198.1) 1,393.9 (1,393.9) 8.8	Designated GF (5,143.6)	Other State Funds	Federal	1,393.9 (1,393.9) (1,393.9) 8.8
	1 Agency-wide 2 Administration and Support 3 Administration and Support 4 Administration and Support 5 Administration and	Agency Unallocated Appropriation Agency Unallocated Appropriation Program Development Measurement Standards &	Restore funding of UGF portion of the Salary OTI's Reduction Equal Portion of FY16's that the Governothe FY2017 Budg to Match Governothe Salary OTI's University of the Salary OTI's Correcting to Match Governothe Salary OTI	equal to the per FY16 to the UGF Salary OTIs r Restored in get Request Transaction or's Budget y Safety ving Program ement valiable				1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	1,393.9 (1,393.9) (1,393.9)	Funding Multiplier 1	Gov PCNs -30 0 0 0	Additions Sen PCNs -31 0 0		(12,198.1) 1,393.9 (1,393.9) 8.8	Designated GF (5,143.6)	Other State Funds	Federal	1,393.9 (1,393.9) (1,393.9) 8.8
	1 Agency-wide 2 Administration and Support 3 Administration and Support 4 Administration and Support 5 Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Program Development Measurement Standards & Commercial Vehicle Enforcement	Restore funding of UGF portion of the Salary OTI's Reduction Equal Portion of FY16 S that the Governor the FY2017 Budg to Match Governor to Match Governor to Match Governor the FY2017 Budg to Match Governor the	equal to the ne FY16 to the UGF Salary OTIs r Restored in get Request Transaction or's Budget y Safety ving Program ement vailable s				1004 1004 1004 1005	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	(17,052.6) 1,393.9 (1,393.9) 8.8 0.3 (20.0) 20.0	Funding Multiplier 1	Gov PCNs -30 0 0 0 0	Additions Sen PCNs -31 0 0 0	0117 0011	(12,198.1) 1,393.9 (1,393.9) 8.8	Designated GF (5,143.6)	Other State Funds 1,683.0	Federal	1,393.9 (1,393.9) (1,393.9) 8.8 0.3 (20.0) 20.0
	1 Agency-wide 2 Administration and Support 3 Administration and Support 4 Administration and Support 5 Administration and Support 6 Administration and	Agency Unallocated Appropriation Agency Unallocated Appropriation Program Development Measurement Standards & Commercial Vehicle Enforcement Measurement Measurement Measurement	Restore funding a UGF portion of the Salary OTI's Reduction Equal Portion of FY16 S that the Governor the FY2017 Budg to Match Governor Safe Dri Authority Maintain Measur Standards with A Program Receipt Additional person	equal to the the FY16 to the UGF Salary OTIs r Restored in get Request Transaction or's Budget y Safety ving Program ement viailable is				1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	1,393.9 (1,393.9) (1,393.9)	Funding Multiplier 1	Gov PCNs -30 0 0 0	Additions Sen PCNs -31 0 0	0117 00	(12,198.1) 1,393.9 (1,393.9) 8.8	Designated GF (5,143.6)	Other State Funds	Federal	1,393.9 (1,393.9) (1,393.9) 8.8
	1 Agency-wide 2 Administration and Support 3 Administration and Support 4 Administration and Support 5 Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Program Development Measurement Standards & Commercial Vehicle Enforcement	Restore funding of UGF portion of the Salary OTI's Reduction Equal Portion of FY16 S that the Governor the FY2017 Budg to Match Governor to Match Governor to Match Governor the FY2017 Budg to Match Governor the	equal to the ne FY16 to the UGF Salary OTIs r Restored in get Request Transaction or's Budget y Safety ving Program ement vailable s s New Entrant				1004 1004 1004 1005	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	(17,052.6) 1,393.9 (1,393.9) 8.8 0.3 (20.0) 20.0	Funding Multiplier 1	Gov PCNs -30 0 0 0 0	Additions Sen PCNs -31 0 0 0	0117 00	(12,198.1) 1,393.9 (1,393.9) 8.8	Designated GF (5,143.6)	Other State Funds 1,683.0	Federal	1,393.9 (1,393.9) (1,393.9) 8.8 0.3 (20.0) 20.0
	1 Agency-wide 2 Administration and Support 3 Administration and Support 4 Administration and Support 5 Administration and Support 6 Administration and	Agency Unallocated Appropriation Agency Unallocated Appropriation Program Development Measurement Standards & Commercial Vehicle Enforcement Measurement Standards & Measurement Standards &	Restore funding of UGF portion of the Salary OTI's Reduction Equal Portion of FY16 S that the Governo the FY2017 Budg LFD: Correcting to Match Governo Maintain Measure Standards with A Program Receipt Additional person authority for the N	equal to the ne FY16 to the UGF Salary OTIs r Restored in get Request Transaction or's Budget y Safety ving Program ement vailable s s New Entrant				1004 1004 1004 1005	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	(17,052.6) 1,393.9 (1,393.9) 8.8 0.3 (20.0) 20.0	Funding Multiplier 1	Gov PCNs -30 0 0 0 0	Additions Sen PCNs -31 0 0 0	OHZO	(12,198.1) 1,393.9 (1,393.9) 8.8	Designated GF (5,143.6)	Other State Funds 1,683.0	Federal	1,393.9 (1,393.9) (1,393.9) 8.8 0.3 (20.0) 20.0
	1 Agency-wide 2 Administration and Support 3 Administration and Support 4 Administration and Support 5 Administration and Support 6 Administration and Support 7 Administration and	Agency Unallocated Appropriation Agency Unallocated Appropriation Program Development Measurement Standards & Commercial Vehicle Enforcement Measurement Standards & Commercial Vehicle Enforcement Measurement Measurement Measurement Measurement Measurement Measurement Measurement	Restore funding of UGF portion of the Salary OTI's Reduction Equal Portion of FY16 S that the Governor the FY2017 Budg LFD: Correcting to Match Governor Lorenze Highwar Corridor Safe Dri Authority Maintain Measure Standards with A Program Receipt Additional person authority for the Safety Assurance Mitigate Service I	equal to the ne FY16 to the UGF Salary OTIs r Restored in get Request Transaction or's Budget y Safety ving Program ement vailable selections of the selection of the select				1004 1004 1004 1005	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	(17,052.6) 1,393.9 (1,393.9) 8.8 0.3 (20.0) 20.0	Subc Funding Multiplier 1 1 1 1 1 1	Gov PCNs -30 0 0 0 0	Additions Sen PCNs -31 0 0 0	OIIZO	(12,198.1) 1,393.9 (1,393.9) 8.8	Designated GF (5,143.6)	Other State Funds 1,683.0	Federal	1,393.9 (1,393.9) (1,393.9) 8.8 0.3 (20.0) 20.0
	1 Agency-wide 2 Administration and Support 3 Administration and Support 4 Administration and Support 5 Administration and Support 6 Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Program Development Measurement Standards & Commercial Vehicle Enforcement Measurement Standards & Commercial Vehicle	Restore funding of UGF portion of the Salary OTI's Reduction Equal Portion of FY16 S that the Governo the FY2017 Budg to Match Governo Increase Highwar Corridor Safe Dri Authority Maintain Measur Standards with A Program Receipt Additional person authority for the Nafety Assurance Mitigate Service I Available Unified	equal to the ne FY16 to the UGF Salary OTIs r Restored in get Request Transaction or's Budget y Safety ving Program ement vailable ss New Entrant e Program Loss with Carrier				1004 1004 1004 1005 1061	Gen Fund	1,393.9 (1,393.9) (1,393.9) 8.8 0.3 (20.0) 20.0	Subc Funding Multiplier 1 1 1 1 1 1	Gov PCNs -30 0 0 0 0 0	Additions Sen PCNs -31 0 0 0 0	0113 00	(12,198.1) 1,393.9 (1,393.9) 8.8	Designated GF (5,143.6)	Other State Funds 1,683.0	Federal	Total (15,658.7) 1,393.9 (1,393.9) 8.8 0.3 (20.0) 20.0
	1 Agency-wide 2 Administration and Support 3 Administration and Support 4 Administration and Support 5 Administration and Support 6 Administration and Support 7 Administration and	Agency Unallocated Appropriation Agency Unallocated Appropriation Program Development Measurement Standards & Commercial Vehicle Enforcement Measurement Standards & Commercial Vehicle Measurement Standards & Commercial Vehicle Measurement Standards & Commercial Vehicle Measurement Standards & Commercial Commercial Commercial	Restore funding of UGF portion of the Salary OTI's Reduction Equal Portion of FY16 S that the Governor the FY2017 Budg LFD: Correcting to Match Governor Lorenze Highwar Corridor Safe Dri Authority Maintain Measure Standards with A Program Receipt Additional person authority for the Safety Assurance Mitigate Service I	equal to the ne FY16 to the UGF Salary OTIs r Restored in get Request Transaction or's Budget y Safety ving Program ement vailable ss New Entrant e Program Loss with Carrier				1004 1004 1004 1005 1061	Gen Fund	1,393.9 (1,393.9) (1,393.9) 8.8 0.3 (20.0) 20.0	Subc Funding Multiplier 1 1 1 1 1 1	Gov PCNs -30 0 0 0 0 0	Additions Sen PCNs -31 0 0 0 0	0112 00	(12,198.1) 1,393.9 (1,393.9) 8.8	Designated GF (5,143.6)	Other State Funds 1,683.0	Federal	Total (15,658.7) 1,393.9 (1,393.9) 8.8 0.3 (20.0) 20.0
	1 Agency-wide 2 Administration and Support 3 Administration and Support 4 Administration and Support 5 Administration and Support 6 Administration and Support 7 Administration and	Agency Unallocated Appropriation Agency Unallocated Appropriation Program Development Measurement Standards & Commercial Vehicle Enforcement Measurement Standards & Commercial Vehicle	Restore funding of UGF portion of the Salary OTI's Reduction Equal Portion of FY16 S that the Governo the FY2017 Budg to Match Governo Increase Highwar Corridor Safe Dri Authority Maintain Measur Standards with A Program Receipt Additional person authority for the Nafety Assurance Mitigate Service I Available Unified	equal to the ne FY16 to the UGF Salary OTIs r Restored in get Request Transaction or's Budget y Safety ving Program ement vailable ss New Entrant e Program Loss with Carrier				1004 1004 1004 1005 1061	Gen Fund	1,393.9 (1,393.9) (1,393.9) 8.8 0.3 (20.0) 20.0	Subc Funding Multiplier 1 1 1 1 1 1	Gov PCNs -30 0 0 0 0 0	Additions Sen PCNs -31 0 0 0 0	011700	(12,198.1) 1,393.9 (1,393.9) 8.8	Designated GF (5,143.6)	Other State Funds 1,683.0	Federal	Total (15,658.7) 1,393.9 (1,393.9) 8.8 0.3 (20.0) 20.0

H	A B # Appropriation	C Allocation	D E Description	F G H I Subcommittee Notes	J	K L Funding Informa	M N	Funding	P Gov PCNs	Q Sen	R S	Unrestricted GF	U Designated	V Other State	W Federal	X Y
332	8 Administration and Support	Measurement Standards & Commercial Vehicle	Utilize Available General Fund Program Receipts in Support of Existing Division Activities		1005	GF/Prgm	312.1	Multiplier 1	0	PCNs 0		-	GF 312.1	Funds -	-	312.1
342	9 Highways, Aviation and Facilities	Enforcement Central Region Facilities	Seward Maintenance Shop Closure		1004	Gen Fund	(31.6)	1	0	0		(31.6)	-	-	-	(31.6)
244	10 Highways, Aviation and Facilities		Maintenance Station Closures		1004	Gen Fund	(388.1)	1	0	0		(388.1)	-	-	-	(388.1)
345	11 Highways, Aviation and Facilities	Traffic Signal Management	Transfer Striping Activities to the Federal Highway		1004	Gen Fund	(250.0)	1	0	0		(250.0)	-	-	-	(250.0)
346	12 Highways, Aviation and Facilities	Central Region Highways and Aviation	Service Level Reduction		1004	Gen Fund	(1,742.9)	1	-6	-6		(1,742.9)	-	-	-	(1,742.9)
347	13 Highways, Aviation and Facilities	Central Region Highways and Aviation	Mitigate Service Loss with Available Airport Receipts		1005	GF/Prgm	207.9	1	0	0		-	207.9	-	-	207.9
348	14 Highways, Aviation and Facilities		Deadhorse Airport Available Program Receipts to Support		1004 1005	Gen Fund GF/Prgm	(285.3) 285.3	1	0	0		(285.3)	285.3	-	-	(285.3) 285.3
349	and Facilities	Highways and Aviation	Operations		1005	GF/Prgm	285.3	1				-	285.3	-	-	285.3
350	15 Highways, Aviation and Facilities	Northern Region Highways and Aviation	Service Level Reduction		1004	Gen Fund	(2,866.7)	1	-20	-20		(2,866.7)	-	-	-	(2,866.7)
351	16 Highways, Aviation and Facilities	Northern Region Highways and Aviation	Mitigate Service Loss with Available Airport Receipts		1005	GF/Prgm	364.0	1	0	0		-	364.0	-	-	364.0
352	17 Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Service Level Reduction		1004	Gen Fund	(1,230.6)	1	-4	-4		(1,230.6)	-	-	-	(1,230.6)
353	18 Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Mitigate Service Loss with Available Airport Receipts		1005	GF/Prgm	128.1	1	0	0		-	128.1	-	-	128.1
354	19 Highways, Aviation and Facilities	Whittier Access and Tunnel	Tunnel Maintenance and Operations Contract Adjustment		1061	CIP Rcpts	1,500.0	1	0	0		-	-	1,500.0	-	1,500.0
355	20 Marine Highway System	Marine Vessel Operations	Service Level Reduction		1004 1076	Gen Fund Marine Hwy	(5,392.0) (4,103.9)	1	0	0		(5,392.0)	(4,103.9)	-	-	(5,392.0) (4,103.9)
356	21 Marine Highway System	Marine Vessel Fuel	Service Level Reduction		1076	Marine Hwy	(2,357.1)	1	0	0		-	(2,357.1)	-	-	(2,357.1)
362																
267	overnor's Amendment	S		Numbers Section	F	und Code			0	0			-	-	-	-
368	Administration and Support	Agency Unallocated Appropriation	AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment		1004	Gen Fund	1,385.1	1	0	0		1,385.1	-	-	-	1,385.1
369	Administration and Support	Internal Review	AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions		1061	CIP Rcpts	(174.9)	1	0	0		-	-	(174.9)	-	(174.9)
370	Administration and Support	Human Resources	AMD: Mitigate General Fund Reduction with Capital Improvement Project Receipt Authority		1061	CIP Rcpts	300.0	1	0	0		-	-	300.0		300.0
371	Administration and Support	Human Resources	AMD: Delete General Fund Authority due to Reallocation of Capital Improvement Project Receipt Authority		1004	Gen Fund	(300.0)	1	0	0		(300.0)			-	(300.0)

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332	Appropriation	Allocation	Description	Subcommittee Notes		Funding Informa	tion	Funding Multiplier	Gov PCNs	Sen PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
372	Administration and Support	Support Services	AMD: Mitigate General Fund Reduction with Capital Improvement Project Receipt Authority		1061	CIP Rcpts	185.3	1	0	0	-	-	185.3	-	185.3
373	Administration and Support	Support Services	AMD: Delete General Fund Authority due to Reallocation of Capital Improvement Project Receipt Authority		1004	Gen Fund	(185.3)	1	0	0	(185.3)	-	•	-	(185.3)
374	Administration and Support	Support Services	AMD: Mitigate General Fund Reduction with Capital Improvement Project Receipt Authority		1061	CIP Rcpts	353.6	1	0	0	-	-	353.6	-	353.6
375	Administration and Support	Support Services	AMD: Delete General Fund Authority due to Reallocation of Capital Improvement Project Receipt Authority		1004	Gen Fund	(361.1)	1	0	0	(361.1)	-	-	-	(361.1)
376	Administration and Support		AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions		1061	CIP Rcpts	(46.1)	1	0	0	-	-	(46.1)	-	(46.1)
377	Administration and Support	·	AMD: Reduce Personal Services Authorization due to General Fund Reduction		1004	Gen Fund	(100.0)	1	0	0	(100.0)	-	-	-	(100.0)
378	2 Administration and Support	Standards & Commercial	AMD: Mitigate General Fund Reduction with Capital Improvement Project Receipt Authority		1061	CIP Rcpts	250.7	1	0	0		-	250.7	-	250.7
3 379	3 Administration and Support	Commercial	AMD: Delete General Fund Authority due to Reallocation of Capital Improvement Project Receipt Authority		1004	Gen Fund	(250.7)	1	0	0	(250.7)	-		-	(250.7)
380	Design, Engineering and Construction	Facilities	AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions		1061	CIP Rcpts	(216.3)	1	0	0	-	-	(216.3)	-	(216.3)
381	Design, Engineering and Construction	Design and Engineering	AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions		1061	CIP Rcpts	(139.4)	1	0	0		-	(139.4)	-	(139.4)
382	Design, Engineering and Construction	and Engineering Services	AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions		1061	CIP Rcpts	(183.8)	1	0	0	-	-	(183.8)	-	(183.8)
383	7 Design, Engineering and Construction	Construction and CIP Support	AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions		1061	CIP Rcpts	(279.4)	1	0	0		-	(279.4)		(279.4)
384	B Design, Engineering and Construction	Construction and CIP Support	AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions		1061	CIP Rcpts	(49.7)	1	0	0		-	(49.7)	-	(49.7)
385	Highways, Aviation and Facilities	Region	AMD: Personal Services Reduction due to Flattening of the Organizational Structure		1004	Gen Fund	(188.0)	1	0	0	(188.0	-	-	-	(188.0)

332	A B # Appropriation	C Allocation	D E Description	F G H I Subcommittee Notes	J	K L Funding Informa	M N	O Funding Multiplier	P Gov PCNs	Q Sen PCNs	R S	Unrestricted GF	U Designated GF	V Other State Funds	W Federal	X Y
391	ther Subcommittee Act	ions			Fu	ınd Code	(5,855.3)		0	-1		(11,852.6)	6,000.0	(2.7)	-	(5,855.3)
392	Agency Unallocated Appropriation	Agency Unallocated Appropriation	Agency-wide Personal Services Reduction		1004	Gen Fund	(750.0)	1				(750.0)	-	-	-	(750.0)
393	Agency Unallocated Appropriation	Agency Unallocated Appropriation		gislature that the Department reduce PCNs empt, or supervisory to absorb the \$750,000 If fund reduction.				1			INT	-	-	1	-	-
394	12 Administration and Support	-	Transportation and Public Facil or organized boroughs when th general road maintenance inclu- pot-hole repair, minor signage a road maintenance as needed. January 30, 2017 on their cost	Legislature that the Department Of ities contract with private entities, municipalities e State will save money and resources for ding snow removal, street sweeping, temporary and road marker maintenance, and other minor The agency will report to the legislature by findings and interest in participating from a r organized boroughs regarding privatizing mance.				1			INT	-	•	-	1	-
395	Administration and	Commissioner's	Delete Special Assistant to the		1004	Gen Fund	(70.6)	1	0	-1		(70.6)	-	-	-	(70.6)
396	Support	Office	Commissioner (PCN 25-0007) 1 PFT Position		1061	CIP Rcpts	(2.7)	1				-	-	(2.7)	-	(2.7)
397	Highways, Aviation and Facilities	Central Region Highways and Aviation	20% State Equipment Fleet Replacement Rate Reduction	By extending the life of equipment in the equipment fleet from 10 months to two years, SEF expects it can reduce rates by 20% and those savings can be realized by the three regions.	1004	Gen Fund	(773.6)	1	0	0		(773.6)	-	-		(773.6)
398	Highways, Aviation and Facilities	Northern Region Highways and Aviation	20% State Equipment Fleet Replacement Rate Reduction	By extending the life of equipment in the equipment fleet from 10 months to two years, SEF expects it can reduce rates by 20% and those savings can be realized by the three regions.	1004	Gen Fund	(1,257.8)	1	0	0		(1,257.8)	-	-	-	(1,257.8)
399	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	20% State Equipment Fleet Replacement Rate Reduction	By extending the life of equipment in the equipment fleet from 10 months to two years, SEF expects it can reduce rates by 20% and those savings can be realized by the three regions.	1004	Gen Fund	(494.2)	1	0	0		(494.2)	-	1	-	(494.2)
400	Highways, Aviation and Facilities	Central Region Highways and Aviation	Rural Airport System Reduction		1004	Gen Fund	(150.9)	1				(150.9)	-	-	-	(150.9)
401	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Rural Airport System Reduction	1	1004	Gen Fund	(261.5)	1				(261.5)	-	-	-	(261.5)
	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Rural Airport System Reduction	1	1004	Gen Fund	(87.6)	1				(87.6)	-	-	-	(87.6)
403	50 Highways, Aviation and Facilities		INTENT - It is the intent of the I & Public Facilities work to imple operation of the rural airport sy- reduced by 5%.				1			INT		-		-	-	
	51 Highways, Aviation and Facilities	-	INTENT - It is the intent of the I and Public Facilities contract w boroughs when the State will si management. The agency will their cost findings and interest municipalities or organized bor signal management and lane si				1			INT		-	-	-	-	
405	Marine Highway System	Marine Vessel Operations	Reduce Unrestricted General Funds	There is sufficient projected funding in the AMHS Fund to replace general funds.	1004	Gen Fund	(6,000.0)	1	0	0		(6,000.0)	-	-	_	(6,000.0)

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33	2 #	Appropriation	Allocation	Description	Subo	ommittee Notes	S		Funding Informa	ition	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
40			Operations	Replace UGF with Available Alaska Marine Highway System Funds	There is suffici AMHS Fund to re	ent projected fun place general fur time basis.		1076	Marine Hwy	6,000.0	1	0	0	OTI	-	6,000.0	-	-	6,000.0
40			Operations	\$6,000,000 from the balance of one-time appropriation for the c schedule for the fiscal year end Legislature that the ferry sched	FENT - The appropriation to the Marine Highway System includes 000,000 from the balance of the Alaska Marine Highway System Fund as a be-time appropriation for the operations of the system under the published ledule for the fiscal year ending June 30, 2017. It is the intent of the gislature that the ferry schedule for the fiscal year ending June 30, 2018 be veloped with that understanding.						1				-	-	-	-	-
40	55 8		Fuel	Adjust fuel base budget from \$2.56/gallon to \$2.35/gallon based on 8.8 million gallons for FY17			and projected		Gen Fund	(1,850.4)	1	0	0		(1,850.4)	-	-	-	(1,850.4)
40			Operations	Remove Salaries for Marine Engineer's Beneficial Association Contracts not Ratified by Union				1004	Gen Fund	(156.0)	1	0	0		(156.0)	-	-	-	(156.0)
41	57	Marine Highway System		INTENT - It is the intent of the legislature that the state bring maritime union employees in line with other state employees with respect to the payment of a geographic differential rather than a the separate and unique Cost of Living Differential (COLD) system that incentives AMHS employees to live in Alaska.							1			INT	-	_	-	-	-