

Senate Finance Subcommittee

Senator Hoffman
Subcommittee Chair
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Subcommittee Members
 Sen. Charlie Huggins
 Sen Berta Gardner

Department of Public Safety FY 17 Operating Budget Recommendations

The Senate Finance Budget Subcommittee for the Department of Public Safety Operating Budget submits this recommendation to the Senate Finance Committee for FY 17 as follows:

Fund Source	16 Mgt Plan	17 Gov Amd	Sen Sub	Difference Gov Amd to Sen Sub
General Funds	\$167,273.6	\$164,081.9	\$161,882.9	(\$2,199.0)
Federal Funds	\$ 10,799.6	\$ 10,808.7	\$ 10,808.7	0
Other Funds	\$ 14,413.3	\$ 14,417.4	\$ 14,417.4	0

Positions	16 Mgt Plan	17 Gov Amd.	Sen. Sub	Sen to Gov
PFT	847	831	810	21
PPT	18	18	18	0
Temp	14	7	7	0

Budget Action

The Senate Finance Budget Subcommittee on DPS submits an operating budget for FY17 as follows:

- The Sub Committee authorizes \$2,199.0 less general funds and 21 less employees than the Governor's Amended FY17 proposed operating budget.
- The Sub Committee accepts the Governors proposed reductions to the FY17 Budget
- The Sub Committee accepts the reduction made by the House.
- The Sub Committee also accepts the House intent language.

Additionally the Senate subcommittee proposes the following reductions:

1. Deletes 3 AST Troopers \$480.0
2. Deletes 2 Wildlife Troopers \$320.0.

Attached Reports

1. Agency Totals – FY 17 Operating Budget – Senate Structure
2. Appropriation/Allocation Summary (GF) – Senate Structure
3. Appropriation/Allocation Summary (all funds) – Senate Structure
4. Transaction Comparison (Adj. Base and Senate Subcom)
5. Transaction Comparison (Gov. Amd and Senate Subcom)
6. Transaction Comparison (House.Subcom and Senate Subcom)
7. Wordage Report – FY 17 Operating Budget – Senate Structure

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Lyman Hoffman", with a long horizontal flourish extending to the right.

Senator Lyman Hoffman
Senate Subcommittee Chair
March 4, 2016