



29<sup>th</sup> Alaska State Legislature  
Senate Finance Budget Subcommittee  
Office of the Governor  
FY17 Operating Budget

*Chair:*

Sen. Pete Kelly  
Capitol Room 518  
465-3709

*Members:*

Sen. Anna MacKinnon  
Capitol Room 516  
465-3777

Sen. Kevin Meyer  
Capitol Room 111  
465-4945

Sen. Charlie Huggins  
Capitol Room 103  
465-3878

Sen. John Coghill  
Capitol Room 119  
465-3719

Sen. Donald Olson  
Capitol Room 504  
465-3707

*Committee Aide:*  
James Armstrong  
465-4747

OFFICE OF THE GOVERNOR  
FY2017 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT  
March 3, 2016

**RECOMMENDATIONS:**

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The Senate Finance Budget Subcommittee for the Office of the Governor submits a recommended operating budget for FY2017 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$22856.1
Designated General Funds	\$0
Other Funds	\$848.7
Federal Funds	\$201.0
<b>TOTAL</b>	<b>\$23,905.8</b>

**BUDGET ACTION:**

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The Senate Finance Budget Subcommittee for the Office of the Governor analyzed all of the Governor's budget transactions and recommends:

- Adopting the Governor's proposed budget.

**ATTACHED REPORTS:**

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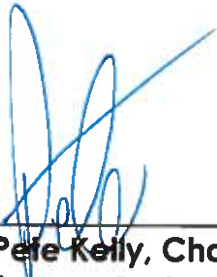
The Senate Finance Budget Subcommittee for the Office of the Governor adopts the attached reports:

**Subcommittee generated reports**

Budget Action Worksheet

**Legislative Finance Division Reports – Senate Structure**

1. Agency Totals – FY2017 Operating Budget
2. Allocation Summary (All Funds)
3. Appropriation/Allocation Summary (UGF)
4. Transaction Comparison between ADJ Base and S Subcomm



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**Senator Pete Kelly, Chair**

**Senate Finance Budget Subcommittee for the Office of the Governor**

**March 3, 2016**