			-							lizl · ·			-		<u> </u>	ol -		,,	10.	
301	A 1 Offi	B ice of the Governor	С	D	E	F	G I	H I	L J	jkj L	M N	0	Р	Q	R S	Sį T	U	V	W	X Y
		Dollars in Thousands																		
		mbers Only)																	•	
					FY17 Gov			FY16 M	gt Pln to	FY17 Ad	j Base to	FY17 Go	v Amend			Prepared by:	James Armstro	ong		
					Amend	Senate	House		nate		nate		to Senate							
304					Request	Subcom	Subcom		mmittee		nmittee		mmittee					0/0/0040		
		estricted GF	23,150.0	22,761.1	22,856.1	22,856.1	22,856.1	(293.9)	-1.3%	95.0	0.4%	-	0.0%			Date:		3/3/2016		
		signated GF	-	-					#DIV/0!		#DIV/0!	-	#DIV/0!			Time	E:I			
	Oth		532.9	532.9	848.7	848.7	848.7	315.8	59.3%	315.8	59.3%	-	0.0%			Status:	Final			
		leral Funds	201.0	201.0	201.0	201.0	201.0	-	0.0%	 	0.0%		0.0%							
309	Tota		23,883.9	23,495.0	23,905.8	23,905.8	23,905.8	21.9	0.1%	410.8	1.7%	•	0.0%							
210		eck (Enter #s from LFD	23,883.9	23,495.0	23,905.8	23,905.8	23,905.8													
	repo	ould equal zero	23,003.9	23,495.0	23,903.0	23,903.6	23,903.6									Pink cells differ	from Governor	's Poquest		
312		ould equal zero				-										Enter Data in Blu		s nequest		
		nding Summary														ziitoi zata iii zio				
		neral Funds Total	23,150.0	22,761.1	22,856.1	22,856.1	22,856.1	(293.9)	-1.3%	95.0	0.4%	-	0.0%	1						
315	Oth	er	532.9	532.9	848.7	848.7	848.7	315.8	59.3%	315.8	59.3%	-	0.0%							
316	Fed	leral	201.0	201.0	201.0	201.0	201.0	-	0.0%	-	0.0%	-	0.0%							
317																				
		sitions (Enter position					,			. —										
	PFT		141		140	140	140	(1.0)	-0.7%	(1.0)	-0.7%	-	0.0%							
	PPT		0		0	0	0		#DIV/0!	-	#DIV/0!	-	#DIV/0!							
	Ten		20	l	20	20	20	-	0.0%		0.0%	-	0.0%	ii.						
		al Positions	161	161	160	160	160													
323	Pos	sition Check (Should equ	ual zero)			-														
325	1																			
323	4																SENAT	TE SUBCOMMIT	TEE	
																(Shaded Ce		ual to the Gove		Request)
326	ò																			
																Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327											0.1	. 01					GF			****
328									-	Tota	Subcommitte			coopted	ent?	95.0 95.0	-	315.8 286.8	-	410.8
329	-												al Request A		直	95.0			-	381.8
330	Office of the Governor								Go	vernor's An	nendments A	ccepted	ō.	-	-	29.0	-	29.0		
331	1		,1							Subcommittee's Additions										
	#	Appropriation Allocation Description Subcommittee Notes										Subc	ommittee's A	Additions	OTI	-	-	-	-	-
332		Appropriation	Allocation	Descripti	ion	Sul	bcommittee No	otes	Fu	ınding Inform	ation	Funding	ommittee's A	Sen	OTI	Unrestricted GF	- Designated	Other State	Federal	- Total
													Gov PCNs	Sen PCNs	ОТ		Designated GF	Funds	Federal	
	Incl	ludes all FY17 Gov Re					bcommittee No			inding Inform	ation 381.8	Funding		Sen	ОТІ	Unrestricted GF			Federal -	Total 381.8
	Incl											Funding	Gov PCNs	Sen PCNs	ПО			Funds	Federal -	
	Incl Adj	ludes all FY17 Gov Re										Funding	Gov PCNs	Sen PCNs	ITO			Funds	Federal -	
333	Incl Adj	ludes all FY17 Gov Re justed Base.		ons not included i	n the							Funding	Gov PCNs	Sen PCNs	011			Funds	Federal -	
	Incl Adj	ludes all FY17 Gov Re			n the				Fund	d Code	381.8	Funding Multiplier	Gov PCNs -1	Sen PCNs -1	ПО	95.0		Funds	Federal -	381.8
	Incl Adj	ludes all FY17 Gov Re justed Base.		ons not included in Restore funding e	equal to				Fund	d Code	381.8	Funding Multiplier	Gov PCNs -1	Sen PCNs -1	ОТ	95.0		Funds	Federal -	381.8
	Incl Adju	ludes all FY17 Gov Rejusted Base. Agency-wide	quest transactio	Restore funding e the UGF portion of FY16 Salary OTI's	equal to				Fund 1004	d Code Gen Fund	381.8 388.9	Funding Multiplier	-1 0	Sen PCNs -1	ОТ	95.0		Funds 286.8	Federal -	381.8
333	Incl Adju	ludes all FY17 Gov Re justed Base.	quest transactio	Restore funding e the UGF portion of FY16 Salary OTI's	equal to of the s				Fund	d Code	381.8	Funding Multiplier	Gov PCNs -1	Sen PCNs -1	011	95.0		Funds	Federal -	381.8
333	Incl Adju	ludes all FY17 Gov Rejusted Base. Agency-wide	quest transactio	Restore funding e the UGF portion o FY16 Salary OTI's Development Spe funded by the Deg	equal to of the s				Fund 1004	d Code Gen Fund	381.8 388.9	Funding Multiplier	-1 0	Sen PCNs -1	OTI	95.0		Funds 286.8	Federal -	381.8
333	Incl Adju	ludes all FY17 Gov Rejusted Base. Agency-wide	quest transactio	Restore funding e the UGF portion of FY16 Salary OTI's Development Spe funded by the Dey of Transportation	equal to of the s				Fund 1004	d Code Gen Fund	381.8 388.9	Funding Multiplier	-1 0	Sen PCNs -1	OTI	95.0		Funds 286.8	Federal -	381.8
333	Incl Adju 1	Agency-wide Executive Operations	Executive Office	Restore funding e the UGF portion o FY16 Salary OTI's Development Spe funded by the Dey of Transportation Public Facilities	equal to of the s ecialist partment and				1004 1007	Gen Fund I/A Rcpts	388.9 99.9	Funding Multiplier 1	-1 0	Sen PCNs -1 0	011	95.0		Funds 286.8 286.8 99.9	Federal -	381.8
333	Incl Adju 1	Agency-wide Executive Operations	quest transactio	Restore funding e the UGF portion of FY16 Salary OTI's Development Spe funded by the Dey of Transportation Public Facilities Delete Administra	equal to of the s ecialist partment and				Fund 1004	d Code Gen Fund	381.8 388.9	Funding Multiplier	-1 0	Sen PCNs -1	011	95.0		Funds 286.8	Federal -	381.8
333	Incl Adju 1	Agency-wide Executive Operations	Executive Office	Restore funding e the UGF portion o FY16 Salary OTI's Development Spe funded by the Dey of Transportation Public Facilities	equal to of the s ecialist partment and				1004 1007	Gen Fund I/A Rcpts	388.9 99.9	Funding Multiplier 1	-1 0	Sen PCNs -1 0	011	95.0		Funds 286.8 286.8 99.9	Federal	381.8
333	1 2 3 3 6 6	Agency-wide Executive Operations Elections	Executive Office	Restore funding e the UGF portion of FY16 Salary OTI's Development Spe funded by the Dey of Transportation Public Facilities Delete Administra (01-535X)	n the equal to of the s excialist partment and extive Clerk				1004 1007	Gen Fund I/A Rcpts CIP Rcpts	388.9 99.9 (64.6)	Funding Multiplier 1 1	0 0 -1	0 0 -1	от	95.0		Funds 286.8 286.8 99.9	Federal	381.8 388.9 99.9 (64.6)
333 334 335	1 2 3 3 6 6	Agency-wide Executive Operations	Executive Office	Restore funding e the UGF portion of FY16 Salary OTI's Development Spe funded by the Dey of Transportation Public Facilities Delete Administra (01-535X)	equal to of the secialist partment and stive Clerk				1004 1007	Gen Fund I/A Rcpts	388.9 99.9	Funding Multiplier 1	-1 0	Sen PCNs -1 0	от	95.0		Funds 286.8 286.8 99.9	Federal	381.8
333 334 335	1 1 2 2 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Agency-wide Executive Operations Elections	Executive Office	Restore funding e the UGF portion of FY16 Salary OTI's Development Spe funded by the Dej of Transportation Public Facilities Delete Administra (01-535X) Program Analyst and Language Production of the University of the U	equal to of the secialist partment and attive Clerk				1004 1007	Gen Fund I/A Rcpts CIP Rcpts	388.9 99.9 (64.6)	Funding Multiplier 1 1	0 0 -1	0 0 -1	от	95.0		Funds 286.8 286.8 99.9	Federal	381.8 388.9 99.9 (64.6)
334	1 1 2 2 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Agency-wide Executive Operations Elections	Executive Office	Restore funding e the UGF portion of FY16 Salary OTI's Development Spe funded by the Dej of Transportation Public Facilities Delete Administra (01-535X) Program Analyst and Language Pre Assistant (01-#00	equal to of the s ecialist partment and attive Clerk (01-#002) ogram 3) to				1004 1007	Gen Fund I/A Rcpts CIP Rcpts	388.9 99.9 (64.6)	Funding Multiplier 1 1	0 0 -1	0 0 -1	ОТ	95.0 388.9 -		Funds 286.8 286.8 99.9	Federal	381.8 388.9 99.9 (64.6)
333 334 335 336 337	1 1 2 3 3 3 4 7 7	Agency-wide Executive Operations Elections	Executive Office	Restore funding e the UGF portion of FY16 Salary OTI's Development Spe funded by the Dej of Transportation Public Facilities Delete Administra (01-535X) Program Analyst and Language Prassistant (01-#00 Implement the To	equal to of the s ecialist partment and attive Clerk (01-#002) ogram 3) to				1004 1007 1001	Gen Fund I/A Rcpts CIP Rcpts Gen Fund	381.8 388.9 99.9 (64.6)	Funding Multiplier 1 1 1	0 0 -1	0 0 -1	ОТ	95.0 388.9 -		99.9 (64.6)	Federal	381.8 388.9 99.9 (64.6)
333 334 335	1 1 2 3 3 4 7 7 3 3 3	Agency-wide Executive Operations Elections	Executive Office Elections	Restore funding e the UGF portion of FY16 Salary OTI's Development Spe funded by the Dej of Transportation Public Facilities Delete Administra (01-535X) Program Analyst and Language Prossistant (01-#00 Implement the To Settlement	equal to of the secialist partment and ditive Clerk (01-#002) ogram 3) to yyukak				1004 1007 1061 1004	Gen Fund I/A Rcpts CIP Rcpts Gen Fund Elect Fund	381.8 388.9 99.9 (64.6) 95.0	Funding Multiplier 1 1 1 1	0 -1 -2	Sen PCNs -1 0 0 -1 -1 2	ОТ	95.0 388.9 - - 95.0		99.9 (64.6)	Federal	381.8 388.9 99.9 (64.6) 95.0
333 334 335 336 337	1 1 2 3 3 4 7 7 3 3 3	Agency Unallocated	Executive Office Elections Elections	Restore funding e the UGF portion of FY16 Salary OTI's Development Spe funded by the Dej of Transportation Public Facilities Delete Administra (01-535X) Program Analyst and Language Praces Assistant (01-#00 Implement the To Settlement Reduction equal t	equal to of the secialist partment and attive Clerk (01-#002) ogram (3) to yyukak to the				1004 1007 1001	Gen Fund I/A Rcpts CIP Rcpts Gen Fund	381.8 388.9 99.9 (64.6)	Funding Multiplier 1 1 1	0 0 -1	0 0 -1	от	95.0 388.9 -		99.9 (64.6)	Federal	381.8 388.9 99.9 (64.6)
333 334 335 336 337	1 1 2 3 3 4 7 7 3 3 3	Agency-wide Executive Operations Elections	Executive Office Elections Elections Agency Unallocated	Restore funding e the UGF portion of FY16 Salary OTI's Development Spe funded by the Dej of Transportation Public Facilities Delete Administra (01-535X) Program Analyst and Language Prossistant (01-#00 Implement the To Settlement	equal to of the s existing and and attive Clerk (01-#002) ogram (3) to hyukak to the Y16 Salary				1004 1007 1061 1004	Gen Fund I/A Rcpts CIP Rcpts Gen Fund Elect Fund	381.8 388.9 99.9 (64.6) 95.0	Funding Multiplier 1 1 1 1	0 -1 -2	Sen PCNs -1 0 0 -1 -1 2	ОТ	95.0 388.9 - - 95.0		99.9 (64.6)	Federal	381.8 388.9 99.9 (64.6) 95.0
333 334 335 336 337	1 1 2 3 3 4 7 7 3 3 3	Agency Unallocated	Executive Office Elections Elections	Restore funding e the UGF portion of FY16 Salary OTI's Development Spe funded by the Dey of Transportation Public Facilities Delete Administra (01-535X) Program Analyst and Language Pr Assistant (01-#00 Implement the To Settlement Reduction equal t UGF portion of FY	equal to of the s acialist partment and white Clerk (01-#002) ogram (3) to to the youkak to the yife Salary vernor				1004 1007 1061 1004	Gen Fund I/A Rcpts CIP Rcpts Gen Fund Elect Fund	381.8 388.9 99.9 (64.6) 95.0	Funding Multiplier 1 1 1 1	0 -1 -2	Sen PCNs -1 0 0 -1 -1 2	ОТ	95.0 388.9 - - 95.0		99.9 (64.6)	Federal	381.8 388.9 99.9 (64.6) 95.0
333 334 335 336 337	1 1 2 3 3 4 7 7 3 3 3	Agency Unallocated	Executive Office Elections Elections Agency Unallocated	Restore funding e the UGF portion of FY16 Salary OTI's Under the UGF portion of FY16 Salary UGF portion of F	equal to of the s acialist partment and white Clerk (01-#002) ogram (3) to to the youkak to the yife Salary vernor				1004 1007 1061 1004	Gen Fund I/A Rcpts CIP Rcpts Gen Fund Elect Fund	381.8 388.9 99.9 (64.6) 95.0	Funding Multiplier 1 1 1 1	0 -1 -2	Sen PCNs -1 0 0 -1 -1 2	010	95.0 388.9 - - 95.0		99.9 (64.6)	Federal	381.8 388.9 99.9 (64.6) 95.0
333 334 335 336 337 338	1 1 2 2 5 3 3 5 5 5 5 5 5 5 5 6 6 6 6 6 6 6 6 6	Agency Unallocated	Executive Office Elections Elections Agency Unallocated	Restore funding e the UGF portion of FY16 Salary OTI's Development Spe funded by the Dey of Transportation Public Facilities Delete Administra (01-535X) Program Analyst and Language Production 4 Public Facilities Consistent the To Settlement Reduction equal to UGF portion of Fy OTIs that the Goverstored in the FY	equal to of the s acialist partment and white Clerk (01-#002) ogram (3) to to the youkak to the yife Salary vernor				1004 1007 1061 1004	Gen Fund I/A Rcpts CIP Rcpts Gen Fund Elect Fund	381.8 388.9 99.9 (64.6) 95.0	Funding Multiplier 1 1 1 1	0 -1 -2	Sen PCNs -1 0 0 -1 -1 2	ОТ	95.0 388.9 - - 95.0		99.9 (64.6)	Federal	381.8 388.9 99.9 (64.6) 95.0
333 334 335 336 337	1 1 2 2 5 3 3 5 5 5 5 5 5 5 5 6 6 6 6 6 6 6 6 6	Agency Unallocated	Executive Office Elections Elections Agency Unallocated	Restore funding e the UGF portion of FY16 Salary OTI's Development Spe funded by the Dey of Transportation Public Facilities Delete Administra (01-535X) Program Analyst and Language Production 4 Public Facilities Consistent the To Settlement Reduction equal to UGF portion of Fy OTIs that the Goverstored in the FY	equal to of the s acialist partment and white Clerk (01-#002) ogram (3) to to the youkak to the yife Salary vernor				1004 1007 1061 1004	Gen Fund I/A Rcpts CIP Rcpts Gen Fund Elect Fund	381.8 388.9 99.9 (64.6) 95.0	Funding Multiplier 1 1 1 1	0 -1 -2	Sen PCNs -1 0 0 -1 -1 2	010	95.0 388.9 - - 95.0		99.9 (64.6)	Federal	381.8 388.9 99.9 (64.6) 95.0
333 334 335 336 337 338	1 2 3 3 5 5 9	Agency Unallocated	Executive Office Elections Elections Agency Unallocated	Restore funding e the UGF portion of FY16 Salary OTI's Development Spe funded by the Dey of Transportation Public Facilities Delete Administra (01-535X) Program Analyst and Language Production 4 Public Facilities Consistent the To Settlement Reduction equal to UGF portion of Fy OTIs that the Goverstored in the FY	equal to of the s acialist partment and white Clerk (01-#002) ogram (3) to to the youkak to the yife Salary vernor				1004 1007 1061 1004	Gen Fund I/A Rcpts CIP Rcpts Gen Fund Elect Fund	381.8 388.9 99.9 (64.6) 95.0	Funding Multiplier 1 1 1 1	0 -1 -2	Sen PCNs -1 0 0 -1 -1 2	OTI	95.0 388.9 - - 95.0		99.9 (64.6)	Federal	381.8 388.9 99.9 (64.6) 95.0

	Α	В	С	D E	F G H I	J	K L	M N		Р	Q	R		U	V	W	X Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Fu	inding Inform	ation		Gov PCNs	Sen		Unrestricted GF	Designated GF	Other State	Federal	Total
		ernor's Amendments			Numbers Section	Func	d Code	29.0	Multiplier	-2	PCNs -2	-	-	Gr -	Funds 29.0	-	29.0
349																	
	1	Commissions/Special		AMD: Reduce Personal		1004	Gen Fund	(37.2)	1	0	0		(37.2)	-	-	-	(37.2)
		Offices	Commission	Services, Travel, and Contractual Services													
350				Contractadi Corvicco													
		Executive Operations	Executive Office	AMD: Reduce Personal		1004	Gen Fund	(156.3)	1	-2	-2		(156.3)	-	-	-	(156.3)
				Services, Travel, and Contractual Services													
351				Contractadi Corvices													
351		Executive Operations	Governor's	AMD: Reduce Travel and		1004	Gen Fund	(12.4)	1	0	0		(12.4)	-	_	_	(12.4)
	ľ	Executive operations	House	Contractual Services			Jon Fund	()	•		ľ		(12.1)				(12.1)
352																	
		Executive Operations		AMD: Reduce Contractual		1004	Gen Fund	(50.0)	1	0	0		(50.0)	-	-	-	(50.0)
			Fund	Services													
353																	
		Office of the	Governor's	AMD: Reduce Contractual		1004	Gen Fund	(30.0)	1	0	0		(30.0)	-	-	-	(30.0)
		Governor State Facilities Rent	Office State Facilities Rent	Services													
354		i aciiiues iveni	aciilles iterit														
	6	Office of	Office of	AMD: Reduce Personal		1004	Gen Fund	(43.0)	1	0	0		(43.0)	-	-	-	(43.0)
		Management and Budget	Management and Budget	Services, Travel, and Contractual Services													
		Budget	and budget	Contractual Services													
355	7	Office of	Unallocated	AMD: Reverse FY2017		1004	Gen Fund	388.9	1	0	0		388.9				388.9
	l '	Management and	Reduction	Unallocated Reduction due		1004	Contraina	000.0		Ŭ			000.0				000.0
		Budget		to FY2016 One-Time Salary													
356				Adjustments													
		Elections	Elections	AMD: Electronic		1108	Stat Desig	29.0	1	0	0		-	-	29.0	-	29.0
				Registration Information Center Voter Data Sharing													
				Agreement with Member													
				States													
357																	
557		Elections	Elections	AMD: Reduce Personal		1004	Gen Fund	(60.0)	1	0	0		(60.0)	-	-	-	(60.0)
				Services and Contractual													
				Services													
358																	
363																	
		ommended Subcomm	nittee ActionsL	anguage Sections		Fund	d Code	-		0	0		-	•	•	-	-
	1	Elections	Elections	Costs associated with	To provide language translation	1185	Elect Fund	120.0					-	-	-	-	-
				conducting the statewide primary and general	services per the Toyukak settlement												
				elections for fiscal year													
365				ending 6/30/17													
330		Elections	Elections	Eliminate election cycle	Includes two-year appropriations for	1004	Gen Fund	1,847.0					-	-	-	-	-
				budget volatility be adding	FY16 and FY17 (supplemental) and for FY17 and FY18												
				two-year appropriations for costs associated with	IOI I I I A A A A A A A A A A A A A A A												
				conducting statewide													
				primary and general elections													
366				0.000.0110													