



29th Alaska State Legislature
Senate Finance Budget Subcommittee
Legislature
FY17 Operating Budget

Chair:

Sen. Pete Kelly
Capitol Room 518
465-3709

Members:

Sen. Anna MacKinnon
Capitol Room 516
465-3777

Sen. Kevin Meyer
Capitol Room 111
465-4945

Sen. Charlie Huggins
Capitol Room 103
465-3878

Sen. John Coghill
Capitol Room 119
465-3719

Sen. Donald Olson
Capitol Room 504
465-3707

Committee Aide:
James Armstrong
465-4747

FY2017 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
March 3, 2016

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Legislature submits a proposed operating budget for FY2017 to the Senate Finance Committee:

Unrestricted General Funds (UGF)	\$68,081.1
Designated General Funds	\$63.4
Other Funds	\$809.8
Federal Funds	\$0
TOTAL	\$68,954.3

BUDGET ACTION:

The Senate Finance Budget Subcommittee for Legislature reviewed all budget transactions and recommends:

Approving transactions made in the other body:

- Implementing 5-day furloughs for all full-time employees, saving \$726,700
- Reducing performance reviews within Legislative Audit by \$937,200
- Reducing Committee expenses by \$400,000
- Reducing Salary and Allowances within House office allowance accounts by \$160,000
- Denying dues increases, within Administrative Services, by \$35,500
- Denying risk management and accounting system costs, within Administrative Services, by \$30,500
- Eliminating dues for the Energy Council, within Administrative Services, by \$29,500
- Reducing PNWER dues, within Administrative Services, by \$23,000
- Reducing the House Operating budget by \$400,000

- Eliminating funding of \$8,900 for the Task Force on Unmanned Aircraft Systems
- Eliminating funding of \$52,300 for the Administrative Regulation Review committee

Senate Subcommittee Actions:

- Amending the reduction to Legislative Audit from \$500,000 to \$450,000
- Did not accept recommendation from other body to reduce one PFT in Administrative Services to session only, instead recommends reducing the personal services component, within Administrative Services, by \$25,000
- Amending the reduction to House Finance from \$300,000 to \$250,000
- Funding \$200,000 of the \$312,500 request for lease costs, Legislative Council can absorb the remainder
- Reducing the Senate Operating Budget, by \$150,000, \$100,000 is specifically allocated toward the travel component
- Reduced the Information and Teleconference Division component by \$250,000 from current FY16 levels. ~~if adopted, the Bethel, Nome, Seward and Soldotna LIOs would become "session only" offices.~~
- Further reducing Session Expenses by 150,000 for a total reduction of \$350,000
- Adding funds of \$4,000,000 for Anchorage office space expenditures

ATTACHED REPORTS:

The Senate Finance Budget Subcommittee for the Legislature adopts the attached reports:

Subcommittee generated reports

Budget Action Worksheet

Legislative Finance Division Reports – Senate Structure

1. Agency Totals – FY2017 Operating Budget
2. Allocation Summary (All Funds)
3. Allocation Summary (GF)
4. Transaction Comparison between Gov Amend and S Subcomm
5. Transaction Comparison between House and S Subcomm

Senator Pete Kelly, Chair
Senate Finance Budget Subcommittee for the Legislature
March 3, 2016