

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17GovAmd and SenateSub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Legis</b>
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**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
Eliminate performance reviews required pursuant to ch. 19, SLA2013 (HB30) as program did not deliver anticipated results	SenateSub	Dec	-990.4	0.0	0.0	0.0	0.0	0.0	0.0	-990.4	-3	0	0
1004 Gen Fund (UGF)			-990.4										
Restore 1 PPT position from performance review to finalize the DEED review	SenateSub	IncOTI	53.2	53.2	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			53.2										
Savings from 5-day furloughs	SenateSub	Dec	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.0										
Budget savings	SenateSub	Dec	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	-450.0	0	0	0
1004 Gen Fund (UGF)			-450.0										
<b>* Allocation Difference *</b>			<b>-1,467.2</b>	<b>-26.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,440.4</b>	<b>-3</b>	<b>1</b>	<b>0</b>
<b>Legislative Finance</b>													
Savings from 5-day furloughs	SenateSub	Dec	-42.0	-42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-42.0										
Budget savings attributable to the House Finance Committee	SenateSub	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			<b>-292.0</b>	<b>-42.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-250.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Committee Expenses</b>													
Budget savings	SenateSub	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
<b>* Allocation Difference *</b>			<b>-400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-400.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-2,159.2</b>	<b>-68.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,090.4</b>	<b>-3</b>	<b>1</b>	<b>0</b>
<b>Legislative Council</b>													
<b>Salaries and Allowances</b>													
Reduce House office allowance accounts by 25% from \$16,000 to \$12,000	SenateSub	Dec	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
1004 Gen Fund (UGF)			-160.0										
<b>* Allocation Difference *</b>			<b>-160.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-160.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Elimination of budgeted dues for Energy Council \$29.5 and 50% reduction of PNWER \$23.0	SenateSub	Dec	-52.5	0.0	0.0	0.0	0.0	0.0	0.0	-52.5	0	0	0
1004 Gen Fund (UGF)			-52.5										
Savings from 5-day furloughs	SenateSub	Dec	-105.0	-105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-105.0										
Reduce personal services line	SenateSub	Dec	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Administrative Services (continued)</b>													
* Allocation Difference *			-182.5	-130.0	0.0	0.0	0.0	0.0	0.0	-52.5	0	0	0
<b>Council and Subcommittees</b>													
	SenateSub	Dec	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Eliminate the last year of the Task Force on Unmanned Aircraft Systems (HCR15) (FY15-FY17)													
			-8.9										
	SenateSub	LIT	0.0	14.5	0.0	-14.5	0.0	0.0	0.0	0.0	0	0	0
Line Item Transfer from Services to Personal Services													
	SenateSub	Dec	-52.3	0.0	0.0	-52.3	0.0	0.0	0.0	0.0	0	0	0
Eliminate funding for Administrative Regulation Review.													
			-52.3										
* Allocation Difference *			-61.2	14.5	-8.9	-66.8	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Research Services</b>													
	SenateSub	Dec	-68.0	-68.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Savings from 5-day furloughs													
			-68.0										
* Allocation Difference *			-68.0	-68.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Select Committee on Ethics</b>													
	SenateSub	Dec	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Savings from 5-day furloughs													
			-3.5										
* Allocation Difference *			-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Victims Rights</b>													
	SenateSub	Dec	-16.1	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Savings from 5-day furloughs													
			-16.1										
* Allocation Difference *			-16.1	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Ombudsman</b>													
	SenateSub	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Savings from 5-day furloughs													
			-20.0										
* Allocation Difference *			-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislature State Facilities Rent</b>													
	SenateSub	Dec	-32.0	0.0	0.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Anchorage LIO funding													
			-32.0										
	SenateSub	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Increase funding for Statewide Legislative Leases													
			200.0										
* Allocation Difference *			168.0	0.0	0.0	168.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-343.3	-223.1	-8.9	101.2	0.0	0.0	0.0	-212.5	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Information and Teleconference</b>													
<b>Information and Teleconference</b>													
Savings from 5-day furloughs	SenateSub	Dec	-48.0	-48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-48.0										
Budget savings	SenateSub	Dec	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			<b>-298.0</b>	<b>-298.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-298.0</b>	<b>-298.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
Line Item Transfer from Services to Travel	SenateSub	LIT	0.0	0.0	5.9	-5.9	0.0	0.0	0.0	0.0	0	0	0
Savings from 5-day furloughs for House and Senate staff (Split \$195.0 House and \$150.0 Senate)	SenateSub	Dec	-345.0	-345.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-345.0										
Budget savings attributable to the House	SenateSub	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Budget savings attributable to the Senate	SenateSub	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
<b>* Allocation Difference *</b>			<b>-895.0</b>	<b>-345.0</b>	<b>5.9</b>	<b>-5.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-550.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Session Expenses</b>													
Budget savings	SenateSub	Dec	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-350.0	0	0	0
1004 Gen Fund (UGF)			-350.0										
<b>* Allocation Difference *</b>			<b>-350.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-350.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,245.0</b>	<b>-345.0</b>	<b>5.9</b>	<b>-5.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-900.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-4,045.5</b>	<b>-934.9</b>	<b>-3.0</b>	<b>95.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,202.9</b>	<b>-3</b>	<b>1</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>-4,045.5</b>	<b>-934.9</b>	<b>-3.0</b>	<b>95.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,202.9</b>	<b>-3</b>	<b>1</b>	<b>0</b>

## Column Definitions

**17GovAmd (FY17 Governor Amended)** - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

**SenateSub (Senate Subcommittee)** - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.