_																				
204	A		С	D	E	F	G F	1 1	J	K L	M N	0	Р	Q	R	S T	U	V	W	X
		aska Legislature																		
		Dollars in Thousands																		
303	inur	mbers Only												1		Prepared by:	James Armstro	na	I	
					FY17			FY16 Mg		FY17 Adj			gislature's			Frepared by:	James Amstro	ng		
004			E)(40 M 4 D)	E)/47 A II D	Legislature's	Senate	House	Sena		Sena			to Senate							
304				FY17 Adj Base	Request	Subcom	Subcom	Subcom		Subcom			mmittee	4		B. C.	3/3/2016			
		restricted GF	73,397.9	72,126.6	68,473.1	68,081.1	64,306.3	(5,316.8)		(4,045.5)	-5.6%	(392.0)	-0.6%			Date:	3/3/2016			
		signated GF	63.4	63.4	63.4	63.4	63.4		0.0%		0.0%	-	0.0%	)		Time				
307			809.8	809.8	809.8	809.8	809.8		0.0%		0.0%	-	0.0%	)		Status:	Final			
308	Fed	deral Funds	-	-	-	-	-		#DIV/0!		#DIV/0!	-	#DIV/0!	4						
309	Tot		74,271.1	72,999.8	69,346.3	68,954.3	65,179.5	(5,316.8)	-7.2%	(4,045.5)	-5.5%	(392.0)	-0.6%	0						
		eck (Enter #s from LFD																		
		orts)	74,271.1	72,999.8	69,346.3	68,954.3	65,179.5													
		ould equal zero	-	-	-	-	-									Pink cells differ		's Request		
312																Enter Data in Blu	ie Cells			
		nding Summary	1		1									-						
	_	neral Funds Total	73,461.3	72,190.0	68,536.5	68,144.5	64,306.3	(5,316.8)	-7.2%	(4,045.5)	-5.6%	(392.0)	-0.6%	-						
315			809.8	809.8	809.8	809.8	809.8	<u> </u>	0.0%		0.0%		0.0%	)						
		deral	-		-	-	-		#DIV/0!		#DIV/0!		#DIV/0!	1						
317		-:4: /F-4 ····		'D																
		sitions (Enter position			055	050	254	(0.0)	4.00/	(0.0)	4.00/	(2.0)	4 00/	1						
	PF		255	255	255	252 294	251	(3.0)	-1.2%	(3.0)	-1.2%	(3.0)	-1.2%	)						
	PP		293		293		295	1.0	0.3%	1.0	0.3%	1.0	0.3%	)						
	Ten		0	1	0	0	0		#DIV/0!		#DIV/0!	-	#DIV/0!	J						
		tal Positions	548	548	548	546	546													
323	Pos	sition Check (Should equ	ual zero)			-														
324																				
325																				
																		E SUBCOMMI		
							(Shaded Cells are NOT Equal to the Legislature's												lature's Budge	et Request)
326	1															•				
1	1															· ·		011 01.11	F. C. C.	T. (.)
																Unrestricted GF		Other State	Federal	Total
327																Unrestricted GF	Designated GF	Other State Funds	Federal	
										Total	Subcommit				nt?	Unrestricted GF			Federal -	(4,045.5)
327 328 329										Total		tee Change ure's Origin		Accepted	Intent?	Unrestricted GF			Federal -	
327 328 329		aska Legislature								Total	Legislat		al Request		Or Intent?	Unrestricted GF			Federal -	(4,045.5)
327 328 329 330	Ala	aska Legislature								Total	Legislat	ure's Origin islature's An	al Request <i>i</i> nendments <i>i</i>	Accepted	TI? Or Intent?	Unrestricted GF (4,045.5) 168.0			Federal -	(4,045.5) 168.0
327 328 329	Ala		Allanation			C.u.					Legislat Legi	ure's Origin islature's An Subc	al Request A nendments A committee's	Accepted Additions	OTI? Or Intent?	Unrestricted GF (4,045.5) 168.0 - (4,213.5)	GF	Funds - - -	-	(4,045.5) 168.0 - (4,213.5)
327 328 329 330 331	Ala	aska Legislature  Appropriation	Allocation	Descri	ption	Sul	bcommittee No	otes	F	Total	Legislat Legi	ure's Origin islature's An Subd	al Request <i>i</i> nendments <i>i</i>	Accepted Additions Sen	OTI? Or Intent?	Unrestricted GF (4,045.5) 168.0	GF Designated	Funds Other State	Federal Federal	(4,045.5) 168.0
327 328 329 330	Ala #	Appropriation								unding Informa	Legislat Legi ation	ure's Origin islature's An Subc	al Request an endments an ommittee's	Accepted Additions Sen PCNs	OTI? Or Intent?	Unrestricted GF (4,045.5) 168.0 - (4,213.5) Unrestricted GF	GF	Funds - - -	-	(4,045.5) 168.0 - (4,213.5) Total
327 328 329 330 331	Ala #	Appropriation					bcommittee No lumbers Sectio				Legislat Legi	ure's Origin islature's An Subd	al Request A nendments A committee's	Accepted Additions Sen	OTI? Or Intent?	Unrestricted GF (4,045.5) 168.0 - (4,213.5)	GF Designated	Funds Other State	-	(4,045.5) 168.0 - (4,213.5)
327 328 329 330 331	Ala #	Appropriation								unding Informa	Legislat Legi ation	ure's Origin islature's An Subd	al Request an endments an ommittee's	Accepted Additions Sen PCNs	OTI? Or Intent?	Unrestricted GF (4,045.5) 168.0 - (4,213.5) Unrestricted GF	GF Designated	Funds Other State	-	(4,045.5) 168.0 - (4,213.5) Total
327 328 329 330 331	Ala #	Appropriation		nsactions not inc	cluded in the	N	lumbers Sectio	on	Fu	unding Informa	Legislat Legi	ure's Origin islature's An Subc Funding Multiplier	al Request Amendments	Accepted Additions Sen PCNs	OTI? Or Intent?	Unrestricted GF (4,045.5) 168.0 - (4,213.5) Unrestricted GF	GF Designated	Funds Other State	-	(4,045.5) 168.0 - (4,213.5) Total
327 328 329 330 331	Ala # Inc Adj	Appropriation	ture Request tra	nsactions not inc	cluded in the	N These cos	lumbers Section	on sorbed by		unding Informa	Legislat Legi ation	ure's Origin islature's An Subc Funding Multiplier	al Request an endments an ommittee's	Accepted Additions Sen PCNs	OTI? Or Intent?	Unrestricted GF (4,045.5) 168.0 - (4,213.5) Unrestricted GF	GF Designated	Funds Other State	-	(4,045.5) 168.0 - (4,213.5) Total
327 328 329 330 331 332	Ala # Inc Adj	Appropriation Ludes all FY17 Legislat justed Base.	ture Request tra	nsactions not inc	cluded in the	N These cos	lumbers Sectio	on sorbed by	Fu	unding Informa	Legislat Legi	ure's Origin islature's An Subc Funding Multiplier	al Request Amendments	Accepted Additions Sen PCNs	OTI? Or Intent?	Unrestricted GF (4,045.5) 168.0 - (4,213.5) Unrestricted GF	GF Designated	Funds Other State	-	(4,045.5) 168.0 - (4,213.5) Total
327 328 329 330 331	# Inc. Adj	Appropriation cludes all FY17 Legislat justed Base.  Legislative Council	Administrative Services	Increase to Fully Legislative Dues	cluded in the	These cos	lumbers Section sts are to be about	sorbed by	1004	unding Information of Code  Gen Fund	Legislat Legi ation 234.0	ure's Originislature's An Subo	al Request Amendments a committee's  Leg PCNs  0	Accepted Additions Sen PCNs -2	OTI? Or Intent?	Unrestricted GF (4,045.5) 168.0 - (4,213.5) Unrestricted GF	GF Designated	Funds Other State	-	(4,045.5) 168.0 - (4,213.5) Total
327 328 329 330 331 332	Ala # Inc Adj	Appropriation  cludes all FY17 Legislat justed Base.  Legislative Council	ture Request tra	Increase to Fully Legislative Dues Increase to Fully	Fund Risk	These cos	sts are to be about the street of the street	sorbed by bil.	Fu	unding Informa	Legislat Legi	ure's Origin islature's An Subc Funding Multiplier	al Request Amendments	Accepted Additions Sen PCNs	OTI? Or Intent?	Unrestricted GF (4,045.5) 168.0 - (4,213.5) Unrestricted GF	GF Designated	Funds Other State	-	(4,045.5) 168.0 - (4,213.5) Total
327 328 329 330 331 332	# Inc. Adj	Appropriation cludes all FY17 Legislat justed Base.  Legislative Council	Administrative Services Administrative	Increase to Fully Legislative Dues Increase to Fully Management Insi	Fund Risk urance and	These cos	lumbers Section sts are to be about	sorbed by bil.	1004	unding Information of Code  Gen Fund	Legislat Legi ation 234.0	ure's Originislature's An Subo	al Request Amendments a committee's  Leg PCNs  0	Accepted Additions Sen PCNs -2	OTI? Or Intent?	Unrestricted GF (4,045.5) 168.0 - (4,213.5) Unrestricted GF	GF Designated	Funds Other State	-	(4,045.5) 168.0 - (4,213.5) Total
327 328 329 330 331 332 333	Ala # Incl Adj	Appropriation cludes all FY17 Legislat justed Base.  Legislative Council	Administrative Services Administrative	Increase to Fully Legislative Dues Increase to Fully	Fund Risk urance and	These cos	sts are to be about the street of the street	sorbed by bil.	1004	unding Information of Code  Gen Fund	Legislat Legi ation 234.0	ure's Originislature's An Subo	al Request Amendments a committee's  Leg PCNs  0	Accepted Additions Sen PCNs -2	OTI? Or Intent?	Unrestricted GF (4,045.5) 168.0 - (4,213.5) Unrestricted GF	GF Designated	Funds Other State	-	(4,045.5) 168.0 - (4,213.5) Total
327 328 329 330 331 332	Ala # Incl Adj 1	Appropriation  Ludes all FY17 Legislat justed Base.  Legislative Council  Legislative Council	Administrative Services Administrative Services	Increase to Fully Legislative Dues Increase to Fully Management Inst Inter-agency Fina	Fund Risk urance and ancial Services	These cos	sts are to be about the street of the street	sorbed by bil.	1004 1004	unding Information of Code  Gen Fund	Legislat Legi ation 234.0	ure's Originislature's An Subo	al Request Amendments a committee's  Leg PCNs  0	Accepted Additions Sen PCNs -2	OTT? Or Intent?	Unrestricted GF (4,045.5) 168.0 - (4,213.5) Unrestricted GF	GF Designated	Funds Other State	-	(4,045.5) 168.0 - (4,213.5) Total
327 328 329 330 331 332 333	Ala # Incl Adj	Appropriation  Ludes all FY17 Legislat justed Base.  Legislative Council  Legislative Council	Administrative Services Administrative Services Council and	Increase to Fully Legislative Dues Increase to Fully Management Inst Inter-agency Fina Line Item Transfe	Fund Risk urance and ancial Services	These cos	sts are to be about the street of the street	sorbed by bil.	1004	unding Information of Code  Gen Fund	Legislat Legi ation 234.0	ure's Origin islature's Ant Subc Funding Multiplier  0	al Request Amendments . committee's  Leg PCNs  0  0	Accepted Additions Sen PCNs -2 0	OTP Or Intent?	Unrestricted GF (4,045.5) 168.0 - (4,213.5) Unrestricted GF	GF Designated	Funds Other State	-	(4,045.5) 168.0 - (4,213.5) Total
327 328 329 330 331 332 333 334	Ala  # Incl Adj	Appropriation  Ludes all FY17 Legislat justed Base.  Legislative Council  Legislative Council	Administrative Services Administrative Services	Increase to Fully Legislative Dues Increase to Fully Management Inst Inter-agency Fina	Fund Risk urance and ancial Services	These cos	sts are to be about the street of the street	sorbed by bil.	1004 1004	unding Information of Code  Gen Fund	Legislat Legi ation 234.0	ure's Origin islature's Ant Subc Funding Multiplier  0	al Request Amendments . committee's  Leg PCNs  0  0	Accepted Additions Sen PCNs -2 0	OTI? Or Intent?	Unrestricted GF (4,045.5) 168.0 - (4,213.5) Unrestricted GF	GF Designated	Funds Other State	-	(4,045.5) 168.0 - (4,213.5) Total
327 328 329 330 331 332 333	# Incl Adj	Appropriation  Cludes all FY17 Legislat justed Base.  Legislative Council  Legislative Council  Legislative Council	Administrative Services Administrative Services Council and Subcommittees	Increase to Fully Legislative Dues Increase to Fully Management Inst Inter-agency Fina Line Item Transfe Services to Person	Fund Risk urance and ancial Services er from onal Services	These cos Le	sts are to be abs gislative Counc gislative Counc gislative Counc	sorbed by cill.	1004 1004 0	unding Information Code  Gen Fund  Gen Fund	Legislat Legi ation 234.0 35.5	ure's Origin islature's An Subc Funding Multiplier	al Request Anendments and mendments and mend	Accepted Additions Sen PCNs -2 0 0	OTP Or Intent?	Unrestricted GF  (4,045.5) 168.0  (4,213.5) Unrestricted GF  168.0	GF Designated	Funds Other State	-	(4,045.5) 168.0 - (4,213.5) Total 168.0
327 328 329 330 331 332 333 334	# Incl Adj	Appropriation  Cludes all FY17 Legislat justed Base.  Legislative Council  Legislative Council  Legislative Council	Administrative Services Administrative Services Council and Subcommittees Legislature	Increase to Fully Legislative Dues Increase to Fully Management Institute Transfe Services to Person Increase to Fully Increase I	Fund Fund Risk urance and ancial Services er from onal Services Fund	These cos Le	sts are to be about the street of the street	sorbed by cill.	1004 1004	unding Information of Code  Gen Fund	Legislat Legi ation 234.0	ure's Origin islature's Ant Subc Funding Multiplier  0	al Request Amendments . committee's  Leg PCNs  0  0	Accepted Additions Sen PCNs -2 0	OTI? Or Intent?	Unrestricted GF (4,045.5) 168.0 - (4,213.5) Unrestricted GF	GF Designated	Funds Other State	-	(4,045.5) 168.0 - (4,213.5) Total
327 328 329 330 331 332 333 334	Ala  # Incl Adj  1 2	Appropriation  Cludes all FY17 Legislat justed Base.  Legislative Council  Legislative Council  Legislative Council	Administrative Services Administrative Services Council and Subcommittees Legislature State Facilities	Increase to Fully Legislative Dues Increase to Fully Management Inst Inter-agency Fina Line Item Transfe Services to Person	Fund Fund Risk urance and ancial Services er from onal Services Fund	These cos Le	sts are to be abs gislative Counc gislative Counc gislative Counc	sorbed by cill.	1004 1004 0	unding Information Code  Gen Fund  Gen Fund	Legislat Legi ation 234.0 35.5	ure's Origin islature's An Subc Funding Multiplier	al Request Anendments and mendments and mend	Accepted Additions Sen PCNs -2 0 0	OTI? Or Intent?	Unrestricted GF  (4,045.5) 168.0  (4,213.5) Unrestricted GF  168.0	GF Designated	Funds Other State	-	(4,045.5) 168.0 - (4,213.5) Total 168.0
327 328 329 330 331 332 333 334	Ala  # Incl Adj  1 2	Appropriation Ludes all FY17 Legislat justed Base.  Legislative Council  Legislative Council  Legislative Council	Administrative Services Administrative Services Council and Subcommittees Legislature State Facilities Rent	Increase to Fully Legislative Dues Increase to Fully Management Inst Inter-agency Fina Line Item Transfe Services to Person Increase to Fully Statewide Legisla	Fund Risk urance and ancial Services er from onal Services Fund dative Leases	These cos Le These cos Le	sts are to be ablegislative Councilists are to be ablegislative Councilists.	sorbed by cil. sorbed by cil.	1004 1004 0	Gen Fund Gen Fund	Legislat Legi ation 234.0 35.5 30.5	ure's Origin islature's An Subc Funding Multiplier	al Request and an analysis and all Request and an analysis and analysis analysis and analysis and analysis and analysis analysis and analysis and analysis and analysis analysis analysis and analysis	Accepted Additions Sen PCNs -2 0 0 0	OTI's Or Intent?	Unrestricted GF  (4,045.5) 168.0  (4,213.5) Unrestricted GF  168.0	GF Designated	Funds Other State	-	(4,045.5) 168.0 - (4,213.5) Total 168.0
327 328 329 330 331 332 333 334	Ala # Incl Adj 1 2	Appropriation Ludes all FY17 Legislat justed Base.  Legislative Council  Legislative Council  Legislative Council	Administrative Services Administrative Services Council and Subcommittees Legislature State Facilities Rent Legislature	Increase to Fully Legislative Dues Increase to Fully Management Institute Transfe Services to Personal Increase to Fully Statewide Legislative Delete Anchorage	Fund Risk urance and ancial Services er from onal Services Fund ative Leases e LIO funding	These cos Le These cos Le	sts are to be abs gislative Counc gislative Counc gislative Counc	sorbed by cil. sorbed by cil.	1004 1004 0	unding Information Code  Gen Fund  Gen Fund	Legislat Legi ation 234.0 35.5	ure's Origin islature's An Subc Funding Multiplier	al Request Anendments and mendments and mend	Accepted Additions Sen PCNs -2 0 0	OTI'S Or Intent?	Unrestricted GF  (4,045.5) 168.0  (4,213.5) Unrestricted GF  168.0	GF Designated	Funds Other State	-	(4,045.5) 168.0 - (4,213.5) Total 168.0
327 328 329 330 331 332 333 334	Ala  # Incl Adj  1 2	Appropriation Ludes all FY17 Legislat justed Base.  Legislative Council  Legislative Council  Legislative Council	Administrative Services Administrative Services Council and Subcommittees Legislature State Facilities Rent Legislature State Facilities	Increase to Fully Legislative Dues Increase to Fully Management Inst Inter-agency Fina Line Item Transfe Services to Person Increase to Fully Statewide Legisla	Fund Risk urance and ancial Services er from onal Services Fund ative Leases e LIO funding	These cos Le These cos Le	sts are to be ablegislative Councilists are to be ablegislative Councilists.	sorbed by cil. sorbed by cil.	1004 1004 0	Gen Fund Gen Fund	Legislat Legi ation 234.0 35.5 30.5	ure's Origin islature's An Subc Funding Multiplier	al Request and an analysis and all Request and an analysis and analysis analysis and analysis and analysis and analysis analysis and analysis and analysis and analysis analysis analysis and analysis	Accepted Additions Sen PCNs -2 0 0 0	OTT Or Intent?	Unrestricted GF  (4,045.5) 168.0  (4,213.5) Unrestricted GF  168.0	GF Designated	Funds Other State	-	(4,045.5) 168.0 - (4,213.5) Total 168.0
327 328 329 330 331 332 333 334	Ala  # Incl Adj  1 2 3	Appropriation Ludes all FY17 Legislat justed Base.  Legislative Council  Legislative Council  Legislative Council	Administrative Services Administrative Services Council and Subcommittees Legislature State Facilities Rent Legislature	Increase to Fully Legislative Dues Increase to Fully Management Institute Transfe Services to Personal Increase to Fully Statewide Legislative Delete Anchorage	Fund Risk urance and ancial Services er from onal Services Fund ative Leases e LIO funding	These cos Le These cos Le	sts are to be ablegislative Councilists are to be ablegislative Councilists.	sorbed by cil. sorbed by cil.	1004 1004 0	Gen Fund Gen Fund	Legislat Legi ation 234.0 35.5 30.5	ure's Origin islature's An Subc Funding Multiplier	al Request and an analysis and all Request and an analysis and analysis analysis and analysis analysis and analysis analysis and analysis and analysis analysis analysis and analysis a	Accepted Additions Sen PCNs -2 0 0 0	OTI? Or Intent?	Unrestricted GF  (4,045.5) 168.0  (4,213.5) Unrestricted GF  168.0	GF Designated	Funds Other State	-	(4,045.5) 168.0 - (4,213.5) Total 168.0
327 328 329 330 331 332 333 334 335 336	Ala  # Incl Adj  1 2	Appropriation  Cludes all FY17 Legislat justed Base.  Legislative Council  Legislative Council  Legislative Council  Legislative Council	Administrative Services Administrative Services Council and Subcommittees Legislature State Facilities Rent Legislature State Facilities Rent	Increase to Fully Legislative Dues Increase to Fully Management Institute Transfe Services to Personal Increase to Fully Statewide Legislative Delete Anchorage	Fund Risk urance and ancial Services er from onal Services Fund attive Leases e LIO funding ouncil 2/11/16	These cos Le These cos Le	sts are to be ablegislative Councilists are to be ablegislative Councilists.	sorbed by cil. sorbed by cil.	1004 1004 0	Gen Fund Gen Fund	Legislat Legi ation 234.0 35.5 30.5	ure's Origin islature's An Subc Funding Multiplier	al Request and an analysis and all Request and an analysis and analysis analysis and analysis analysis and analysis analysis and analysis and analysis analysis analysis and analysis a	Accepted Additions Sen PCNs -2 0 0 0	OTI? Or Intent?	Unrestricted GF  (4,045.5) 168.0  (4,213.5) Unrestricted GF  168.0	GF Designated	Funds Other State	-	(4,045.5) 168.0 - (4,213.5) Total 168.0
327 328 329 330 331 332 333 334 335 336	Ala  # Incl Adj  1 2	Appropriation  Cludes all FY17 Legislat justed Base.  Legislative Council  Legislative Council  Legislative Council  Legislative Council	Administrative Services Administrative Services  Council and Subcommittees  Legislature State Facilities Rent Legislature State Facilities Rent Legislature Operating	Increase to Fully Legislative Dues Increase to Fully Management Insi Inter-agency Fina Line Item Transfe Services to Person Increase to Fully Statewide Legislative Company Per Legislative Company Increase to Fully Statewide Legislative Company Per Legislative Company Increase to Fully Statewide Legislative Company Per Legislative Pe	Fund Risk urance and ancial Services er from onal Services  E LIO funding ouncil 2/11/16  Er from	These cos Le These cos Le	sts are to be ablegislative Councilists are to be ablegislative Councilists.	sorbed by cil. sorbed by cil.	1004 1004 0 1004	Gen Fund Gen Fund	Legislat Legi ation 234.0 35.5 30.5	ure's Origin islature's An Subc Funding Multiplier	al Request an endments and mendments are also also and mendments are also and mendments are also and mendments are also and mendments are also also also and mendments are also also also also also also also also	Accepted Additions Sen PCNs -2 0 0 0 0	OTI? Or Intent?	Unrestricted GF  (4,045.5) 168.0  (4,213.5) Unrestricted GF  168.0	GF Designated	Funds Other State	-	(4,045.5) 168.0 - (4,213.5) Total 168.0
327 328 329 330 331 332 333 334 335 336	# Incl Adj 1 2 3	Appropriation  Judes all FY17 Legislat justed Base.  Legislative Council  Legislative Council  Legislative Council  Legislative Council  Legislative Council	Administrative Services Administrative Services Council and Subcommittees Legislature State Facilities Rent Legislature State Facilities Rent Legislature	Increase to Fully Legislative Dues Increase to Fully Management Inst Inter-agency Fina Line Item Transfe Services to Person Increase to Fully Statewide Legislative College Anchorage per Legislative College Item Transfer	Fund Risk urance and ancial Services er from onal Services  E LIO funding ouncil 2/11/16  Er from	These cos Le These cos Le	sts are to be ablegislative Councilists are to be ablegislative Councilists.	sorbed by cil. sorbed by cil.	1004 1004 0 1004	Gen Fund Gen Fund	Legislat Legi ation 234.0 35.5 30.5	ure's Origin islature's An Subc Funding Multiplier	al Request an endments and mendments are also also and mendments are also and mendments are also and mendments are also and mendments are also also also and mendments are also also also also also also also also	Accepted Additions Sen PCNs -2 0 0 0 0	OTI? Or Intent?	Unrestricted GF  (4,045.5) 168.0  (4,213.5) Unrestricted GF  168.0	GF Designated	Funds Other State	-	(4,045.5) 168.0 - (4,213.5) Total 168.0

332	A #	B Appropriation	C Allocation	D E  Description	F G H I Subcommittee Notes	J Fr	K L unding Informa	M N	O Funding Multiplier	P Leg PCNs	Q Sen PCNs	R S	Unrestricted GF	Designated GF	V Other State Funds	W Federal	X Y
340														-			
	Tem	porary increments a	Fui	nd Code	8.9		0	0		-	-	-	-	-			
345																	
	1	Legislative Council	Council and Subcommittees	Restore Task Force on Unmanned Aircraft Systems (HCR15) (FY15-FY17)		1004	Gen Fund	8.9		0	0		-	-	-		
346																	
351	Othe	er Subcommittee Act	ions			Fur	nd Code	(4,213.5)		0	-2		(4,213.5)			_	(4,213.5)
356	_	Agency Level Intent	Legislature		that all full-time non-partisan and		ia coac	(4,210.0)		· ·	0		(4,210.0)	-	-	-	- (4,210.0)
357				partisan legislative employees t year ending June 30, 2017.	ake five days of furlough during the fiscal							Intent					
358		Budget and Audit Committee	Legislative Audit	Eliminate performance reviews required pursuant to ch. 19, SLA2013 (HB30) as program did not deliver anticipated results		1004	Gen Fund	(990.4)	1		-3		(990.4)	-			(990.4)
359		Budget and Audit Committee	Legislative Audit	Restore 1 PPT position from performance review to finalize the DEED review		1004	Gen Fund	53.2	1		1	Inc OTI	53.2	1	-	-	53.2
360		Budget and Audit Committee	Legislative Audit	Savings from 5-day furloughs		1004	Gen Fund	(80.0)	1		0		(80.0)	-	-	-	(80.0)
361		Budget and Audit Committee	Legislative Audit	Budget savings		1004	Gen Fund	(450.0)	1		0		(450.0)	-	-	-	(450.0)
362		Budget and Audit Committee	Legislative Finance	Savings from 5-day furloughs		1004	Gen Fund	(42.0)	1		0		(42.0)	-	-	-	(42.0)
363		Budget and Audit Committee	Legislative Finance	Budget savings attributable to the House Finance Committee		1004	Gen Fund	(250.0)	1		0		(250.0)	-	-	-	(250.0)
364	8	Legislative Budget and Audit	Committee Expenses	Budget savings		1004	Gen Fund	(400.0)	1		0		(400.0)	-	-	-	(400.0)
365	9	Legislative Council	Salaries and Allowances	Reduce House office allowance accounts by 25% from \$16,000 to \$12,000		1004	Gen Fund	(160.0)	1		0		(160.0)	-	-	-	(160.0)
366	10	Legislative Council	Administrative Services	Elimination of budgeted dues for Energy Council \$29.5 and 50% reduction of PNWER \$23.0		1004	Gen Fund	(52.5)	1		0		(52.5)	-	-	-	(52.5)
367	11	Legislative Council	Administrative Services	Savings from 5-day furloughs		1004	Gen Fund	(105.0)	1		0		(105.0)	-	-	-	(105.0)
368	12	Legislative Council	Administrative Services	Reduce personal services		1004	Gen Fund	(25.0)	1		0		(25.0)	-	-	-	(25.0)
369		Legislative Council	Council and Subcommittees	Eliminate funding for Administrative Regulation Review.		1004	Gen Fund	(52.3)	1		0		(52.3)	ı	-	-	(52.3)
370		Legislative Council		Eliminate the last year of the Task Force on Unmanned Aircraft Systems (HCR 15) (FY15-FY17)		1004	Gen Fund	(8.9)	1		0		(8.9)	-	-	-	(8.9)
371	15	Legislative Council	Legal and Research Services	Savings from 5-day furloughs		1004	Gen Fund	(68.0)	1		0		(68.0)	-	-	-	(68.0)
372	16	Legislative Council	Select Committee on Ethics	Savings from 5-day furloughs		1004	Gen Fund	(3.5)	1		0		(3.5)	-	-	-	(3.5)

	Α	В	С	D	E	F	G	Н І	J	K L	M N	0	Р	Q	R S	S T	U	V	W	X Y
332	#	Appropriation	Allocation	Descri	ption	Subcommittee Notes		F	unding Informa	ition	Funding Multiplier	Leg PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
373			Office of Victims Rights	Savings from 5-d	lay furloughs				1004	Gen Fund	(16.1	1		0		(16.1)	-		-	(16.1)
374		Legislative Council	Ombudsman	Savings from 5-d	lay furloughs				1004	Gen Fund	(20.0	1		0		(20.0)	-	-	-	(20.0)
375			Information and Teleconference	Savings from 5-d	lay furloughs				1004	Gen Fund	(48.0	1		0		(48.0)	-	-	-	(48.0)
376				Savings from 5-d for House and Se		Split \$195.0	) House and	\$150.0 Senate	1004	Gen Fund	(345.0	1		0		(345.0)	-	-	-	(345.0)
377				Budget savings a the House	attributable to				1004	Gen Fund	(400.0	1		0		(400.0)	-	-	-	(400.0)
378		Legislative Operating Budget	Session Expenses	Budget savings					1004	Gen Fund	(350.0	1		0		(350.0)	-	-	-	(350.0)
379		Legislative Operating Budget	Legislative Operating	Budget savings a the Senate	attributable to				1004	Gen Fund	(150.0	1		0		(150.0)	-	-	-	(150.0)
380	)	Legislative Operating Budget	Information and Teleconference	Budget savings					1004	Gen Fund	(250.0	1		0		(250.0)	-	-	-	(250.0)
381																				