	Α	В	С	D	E	F	G	H I	J	K L	M N	0	Р	Q	RS	S T	U	V	W	Х
	Dep	partment of Military and								., -				<u> </u>	1	-11				
		Dollars in Thousands																		
303	(Nu	imbers Only)		1 1 -			1									Dronored by	Tim Grussendo			
					FY17 Gov	0		FY16 Mg		FY17 Adj			v Amend			Prepared by:	i im Grussendoi	1		
304	ı		FY16 Mgt Pln		Amend Request	Senate Subcom	House Subcom	Sena Subcom		Sen: Subcom			to Senate mmittee							
		restricted GF	16,491.6	16,317.6	17,839.4	16,409.0	16,409.0	(82.6)	-0.5%	91.4	0.6%	(1,430.4)	-8.0%			Date:		3/2/2016		
		signated GF	28.4	28.4	28.4	28.4	28.4	-	0.0%	-	0.0%	-	0.0%			Time		11:00 AM		
	Oth		16,389.2	16,205.1	14,884.8	14,855.6	14,855.6	(1,533.6)	-9.4%	(1,349.5)	-8.3%	(29.2)	-0.2%			Status:	Final			
308	Fed	deral Funds	27,905.2	26,605.2	26,206.7	26,172.0	26,172.0	(1,733.2)	-6.2%	(433.2)	-1.6%	(34.7)	-0.1%							
309	Tot	al	60,814.4	59,156.3	58,959.3	57,465.0	57,465.0	(3,349.4)	-5.5%	(1,691.3)	-2.9%	(1,494.3)	-2.5%							
		eck (Enter #s from LFD							•		-		•							
	repo		60,814.4	59,156.3	58,959.3	57,465.0	57,465.0													
311		ould equal zero	-	-	-	-	-									Pink cells differ fr Enter Data in Blue		Request		
		nding Summary														Enter Data III Blue	Cens			
		neral Funds Total	16,520.0	16,346.0	17,867.8	16,437.4	16,437.4	(82.6)	-0.5%	91.4	0.6%	(1,430.4)	-8.0%							
315	Oth	ner	16,389.2	16,205.1	14,884.8	14,855.6	14,855.6	(1,533.6)	-9.4%	(1,349.5)	-8.3%	(29.2)	-0.2%							
316	Fed	deral	27,905.2	26,605.2	26,206.7	26,172.0	26,172.0	(1,733.2)	-6.2%	(433.2)	-1.6%	(34.7)	-0.1%							
317		/= / ···																		
		sitions (Enter position o	counts from LFD 294		274	070	070	(00.0)	7.50/	(00.0)	7.50/	(2.0)	0.70/							
	PF1		292		2/4	272 2	272	(22.0)	-7.5% 0.0%	(22.0)	-7.5% 0.0%	(2.0)	-0.7% 0.0%							
	Ten		1	1	1	1	1	<del>                                   </del>	0.0%	1	0.0%		0.0%							
		al Positions	297	297	277	275	275		, 0.070		3.070	-	, 0.070	1						
323		sition Check (Should equ		29/	211	- 213	2/3													
324	_		,					I												
325																				
																	SENA	E SUBCOMMIT	TEE	
326	6															(Shaded Ce	ells are NOT Eq	ual to the Gover	nor's Budget R	equest)
																Unrestricted GF	Designated	Other State	Federal	Total
327	,																GF	Funds		
328										Tota	I Subcommitt	aa Channa			5	91.4	-	(1,349.5)	(433.2)	(1,691.3)
329															ŧ				· · · · · ·	
523											Gov	ernor's Origi	inal Request		Intent	120.0	-	-	-	120.0
330	_	partment of Military and	l Veterans' Affai	rs						7000	Gov	ernor's Origi			A		-	(1,320.3)	(398.5)	
330	Dep	partment of Military and	l Veterans' Affai	rs							Gov	ernor's Origi Governor's A	inal Request	Accepted	OTI? Or Intent	120.0	-	(1,320.3) (29.2)	-	120.0
330 331	Dep	partment of Military and	Veterans' Affai	Descriptio	on	Su	ubcommittee N	Notes	Fı	ınding Informa	Gov	ernor's Origi Governor's A Sub	inal Request Amendments	Accepted	A	120.0 101.8	- Designated		(398.5)	120.0 (1,617.0)
330	Dep	Appropriation	Allocation	Descriptio						unding Informa	Gov	ernor's Origi Governor's A Sub	Amendments ocommittee's Gov PCNs	Accepted Additions Sen PCNs	A	120.0 101.8 (130.4) Unrestricted GF	- - Designated GF	(29.2)	(398.5)	(1,617.0) (194.3)
330 331	Der	Appropriation	Allocation	Descriptio			ubcommittee N				Gov	rernor's Origi Governor's A Sub Funding	inal Request Amendments ocommittee's	Accepted Additions Sen	A	120.0 101.8 (130.4)		(29.2) Other State	(398.5)	(1,617.0) (194.3)
330 331	Der	Appropriation	Allocation	Descriptio						unding Informa	Gov	rernor's Origi Governor's A Sub Funding	Amendments ocommittee's Gov PCNs	Accepted Additions Sen PCNs	A	120.0 101.8 (130.4) Unrestricted GF		(29.2) Other State	(398.5)	(1,617.0) (194.3)
330 331 332 333	# Incl Adj	Appropriation ludes all FY17 Gov Requisted Base.	Allocation	Descriptions not included in the	he				Fun	unding Informa	Gov nation 1,246.0	rernor's Origi Governor's A Sub Funding	inal Request Amendments ocommittee's Gov PCNs -20	Accepted Additions Sen PCNs -22	A	120.0 101.8 (130.4) Unrestricted GF		(29.2) Other State	(398.5)	120.0 (1,617.0) (194.3) Total
330 331 332	# Incl Adj	Appropriation	Allocation	Descriptions not included in the Restore funding eq	he qual to the				Fun 1003	inding Informa d Code G/F Match	Gov. 1,246.0	Governor's A Sut Funding Multiplier	Amendments ocommittee's Gov PCNs	Accepted Additions Sen PCNs	A	120.0 101.8 (130.4) Unrestricted GF 120.0		(29.2) Other State	(398.5)	120.0 (1,617.0) (194.3) Total 120.0
330 331 332 333 334	# Incl Adj	Appropriation ludes all FY17 Gov Requisted Base.	Allocation	Description Is not included in the Restore funding equal to the UGF portion of the UGF po	he qual to the				Fun	unding Informa	Gov nation 1,246.0	rernor's Origi Governor's A Sub Funding	inal Request Amendments ocommittee's Gov PCNs -20	Accepted Additions Sen PCNs -22	A	120.0 101.8 (130.4) Unrestricted GF		(29.2) Other State	(398.5)	120.0 (1,617.0) (194.3) Total
330 331 332 333	Der # Incl Adj	Appropriation ludes all FY17 Gov Requisted Base.  Agency-wide	Allocation uest transaction	Description Is not included in the last of	qual to the				1003 1004	unding Informated Code  G/F Match Gen Fund	Gov 1,246.0 49.6	Governor's Asut Sut Funding Multiplier	inal Request Amendments accommittee's Gov PCNs -20 0	Accepted Additions Sen PCNs -22	A	120.0 101.8 (130.4) Unrestricted GF 120.0		(29.2) Other State	(398.5)	120.0 (1,617.0) (194.3) Total 120.0
330 331 332 333 334	Der # Incl Adj	Appropriation  ludes all FY17 Gov Requisted Base.  Agency-wide  Military and Veterans'	Allocation uest transaction Office of the	Descriptions and included in the Restore funding eq UGF portion of the Salary OTI's Rural Engagement	he qual to the FY16				Fun 1003	inding Informa d Code G/F Match	Gov. 1,246.0	Governor's A Sut Funding Multiplier	inal Request Amendments ocommittee's Gov PCNs -20	Accepted Additions Sen PCNs -22	A	120.0 101.8 (130.4) Unrestricted GF 120.0		(29.2) Other State	(398.5)	120.0 (1,617.0) (194.3) Total 120.0
330 331 332 333 334	Der # Incl Adj	Appropriation ludes all FY17 Gov Requisted Base.  Agency-wide	Allocation uest transaction	Restore funding eq UGF portion of the Salary OTI's Rural Engagement Increased Role of the	he qual to the FY16				1003 1004	unding Informated Code  G/F Match Gen Fund	Gov 1,246.0 49.6	Governor's Asut Sut Funding Multiplier	inal Request Amendments accommittee's Gov PCNs -20 0	Accepted Additions Sen PCNs -22	A	120.0 101.8 (130.4) Unrestricted GF 120.0		(29.2) Other State	(398.5)	120.0 (1,617.0) (194.3) Total 120.0
330 331 332 333 334	Der # Incl Adj	Appropriation  ludes all FY17 Gov Requisted Base.  Agency-wide  Military and Veterans'	Allocation uest transaction Office of the	Descriptions and included in the Restore funding eq UGF portion of the Salary OTI's Rural Engagement	he qual to the FY16				1003 1004	unding Informated Code  G/F Match Gen Fund	Gov 1,246.0 49.6	Governor's Asut Sut Funding Multiplier	inal Request Amendments accommittee's Gov PCNs -20 0	Accepted Additions Sen PCNs -22	A	120.0 101.8 (130.4) Unrestricted GF 120.0		(29.2) Other State	(398.5)	120.0 (1,617.0) (194.3) Total 120.0
330 331 332 333 334 335	Der Handler Ha	Appropriation ludes all FY17 Gov Requisted Base.  Agency-wide  Military and Veterans'  Affairs  Military and Veterans'	Allocation  uest transaction  Office of the Commissioner  Office of the	Restore funding eq UGF portion of the Salary OTI's Rural Engagement Increased Role of ti State Defense Forc	qual to the FY16 t - the Alaska ce				1003 1004	unding Informated Code  G/F Match Gen Fund	Gov 1,246.0 49.6	Governor's Asut Sut Funding Multiplier	inal Request Amendments accommittee's Gov PCNs -20 0	Accepted Additions Sen PCNs -22	A	120.0 101.8 (130.4) Unrestricted GF 120.0		(29.2) Other State	(398.5)	120.0 (1,617.0) (194.3) Total 120.0
330 331 332 333 334 335	Der Handler Ha	Appropriation ludes all FY17 Gov Requisted Base.  Agency-wide  Military and Veterans' Affairs	Allocation uest transaction  Office of the Commissioner	Restore funding eq UGF portion of the Salary OTI's Rural Engagement Increased Role of t State Defense Ford Assistance for Enha	qual to the FY16 t - the Alaska ce				1003 1004 1004	G/F Match Gen Fund	Gov 1,246.0 49.6 124.4 1,300.0	Governor's A Sut Funding Multiplier  1 0	inal Request Amendments occommittee's Gov PCNs -20 0	Accepted Additions Sen PCNs -22	OTI?	120.0 101.8 (130.4) Unrestricted GF 120.0 49.6 124.4		(29.2) Other State	(398.5)	120.0 (1,617.0) (194.3) Total 120.0 49.6 124.4
330 331 332 333 334 335	Der # Incl Adj	Appropriation ludes all FY17 Gov Requisted Base.  Agency-wide  Military and Veterans'  Affairs  Military and Veterans'	Allocation  uest transaction  Office of the Commissioner  Office of the	Restore funding eq UGF portion of the Salary OTI's Rural Engagement Increased Role of ti State Defense Forc	qual to the FY16 t - the Alaska ce				1003 1004 1004	G/F Match Gen Fund	Gov 1,246.0 49.6 124.4 1,300.0	Governor's A Sut Funding Multiplier  1 0	inal Request Amendments occommittee's Gov PCNs -20 0	Accepted Additions Sen PCNs -22	OTI?	120.0 101.8 (130.4) Unrestricted GF 120.0 49.6 124.4		(29.2) Other State	(398.5)	120.0 (1,617.0) (194.3) Total 120.0 49.6 124.4
330 331 332 333 334 335	Der # Incl Adj	Appropriation ludes all FY17 Gov Requisted Base.  Agency-wide  Military and Veterans'  Affairs  Military and Veterans'	Allocation  uest transaction  Office of the Commissioner  Office of the	Restore funding eq UGF portion of the Salary OTI's Rural Engagement Increased Role of ti State Defense Forc Assistance for Enha Military, Community Legislative Partners	ipual to the FY16 t-the Alaska ce lancing y and ships lige from				1003 1004 1004	G/F Match Gen Fund	Gov 1,246.0 49.6 124.4 1,300.0	Governor's A Sut Funding Multiplier  1 0	inal Request Amendments occommittee's Gov PCNs -20 0	Accepted Additions Sen PCNs -22	OTI?	120.0 101.8 (130.4) Unrestricted GF 120.0 49.6 124.4		(29.2) Other State	(398.5)	120.0 (1,617.0) (194.3) Total 120.0 49.6 124.4
330 331 332 333 334 335 336	Der # Incl Adj	Appropriation  ludes all FY17 Gov Requisted Base.  Agency-wide  Military and Veterans' Affairs  Military and Veterans'	Allocation  uest transaction  Office of the Commissioner  Office of the Homeland Security and	Restore funding eq UGF portion of the Salary OTI's Rural Engagement Increased Role of the State Defense Ford Assistance for Enha Military, Community Legislative Partners Fund Source Chang UGF to GF Match to	ite				1003 1004 1004	Gen Fund	Gov.  1,246.0  49.6 124.4  1,300.0	Governor's A Sut Funding Multiplier  1 1 0	inal Request Amendments occommittee's Gov PCNs -20 0 0	Accepted Additions Sen PCNs -22  0 0	OTI?	120.0 101.8 (130.4) Unrestricted GF 120.0 49.6 124.4		(29.2) Other State	(398.5)	120.0 (1,617.0) (194.3) Total 120.0 49.6 124.4
330 331 332 333 334 335 336	Der # Incl Adj	Appropriation  Judes all FY17 Gov Requisted Base.  Agency-wide  Military and Veterans' Affairs  Military and Veterans' Affairs	Allocation  Uest transaction  Office of the Commissioner  Office of the Commissioner  Homeland Security and Emergency	Restore funding eq UGF portion of the Salary OTI's Rural Engagement Increased Role of the State Defense Ford Assistance for Enha Military, Community Legislative Partners Fund Source Chang UGF to GF Match to accurately reflect m	tethe Alaska ce lancing y and ships to to natch				1003 1004 1004	Gen Fund G/F Match	Gov.  1,246.0  49.6 124.4  1,300.0	Governor's A Sut Funding Multiplier  1 1 0	inal Request Amendments occommittee's Gov PCNs -20 0 0	Accepted Additions Sen PCNs -22  0 0	OTI?	120.0 101.8 (130.4) Unrestricted GF 120.0 49.6 124.4		(29.2) Other State	(398.5)	120.0 (1,617.0) (194.3) Total 120.0 49.6 124.4
330 331 332 333 334 335 336 337 338	Der Handler Ha	Appropriation  Judes all FY17 Gov Requisted Base.  Agency-wide  Military and Veterans' Affairs  Military and Veterans' Affairs	Allocation  uest transaction  Office of the Commissioner  Office of the Homeland Security and	Restore funding eq UGF portion of the Salary OTI's Rural Engagement Increased Role of ti State Defense Ford Assistance for Enha Military, Community Legislative Partners Fund Source Chan UGF to GF Match t accurately reflect m requirements of a fe	tethe Alaska ce lancing y and ships to to natch				1003 1004 1004	Gen Fund G/F Match	Gov.  1,246.0  49.6 124.4  1,300.0	Governor's A Sut Funding Multiplier  1 1 0	inal Request Amendments occommittee's Gov PCNs -20 0 0	Accepted Additions Sen PCNs -22  0 0	OTI?	120.0 101.8 (130.4) Unrestricted GF 120.0 49.6 124.4		(29.2) Other State	(398.5)	120.0 (1,617.0) (194.3) Total 120.0 49.6 124.4
330 331 332 333 334 335 336 337 338	Incl Adj	Appropriation  Iudes all FY17 Gov Requisted Base.  Agency-wide  Military and Veterans' Affairs  Military and Veterans' Affairs	Allocation  uest transaction  Office of the Commissioner  Office of the Commissioner  Homeland Security and Emergency Management	Restore funding eq UGF portion of the Salary OTI's Rural Engagement Increased Role of it State Defense Forc Assistance for Enha Military, Community Legislative Partners Fund Source Chan UGF to GF Match to accurately reflect.	jual to the FY16 t- the Alaska ce anancing y and ships lige from to natch federal				1003 1004 1004 1004 1003 1004	G/F Match Gen Fund Gen Fund Gen Fund Gen Fund	49.6 1,246.0 49.6 124.4 1,300.0 120.0 83.7	Governor's A Sut Funding Multiplier  1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	inal Request Amendments accommittee's Gov PCNs -20 0 0 0	Accepted Additions Sen PCNs -22	ОТІ?	120.0 101.8 (130.4) Unrestricted GF  49.6 124.4  120.0  120.0  83.7 (83.7)		(29.2) Other State	(398.5)	120.0 (1,617.0) (194.3)  Total  120.0  49.6  124.4  120.0  83.7 (83.7)
330 331 332 333 334 335 336 337 338	Incl Adj	Appropriation  Judes all FY17 Gov Requisted Base.  Agency-wide  Military and Veterans' Affairs  Military and Veterans' Affairs  Military and Veterans' Affairs	Allocation  Uest transaction  Office of the Commissioner  Office of the Commissioner  Homeland Security and Emergency	Restore funding eq UGF portion of the Salary OTI's Rural Engagement Increased Role of ti State Defense Ford Assistance for Enha Military, Community Legislative Partners Fund Source Chan UGF to GF Match t accurately reflect m requirements of a fe	iual to the FY16  t-the Alaska ce sancing y and ships into the to match federal  other USF				1003 1004 1004	G/F Match Gen Fund G/F Match Gen Fund G/F Match Gen Fund	Gov 1,246.0 49.6 124.4 1,300.0 120.0 83.7 (83.7)	Governor's A Sut Funding Multiplier  1 1 0	inal Request Amendments occommittee's Gov PCNs -20 0 0	Accepted Additions Sen PCNs -22  0 0	ОТІ?	120.0 101.8 (130.4) Unrestricted GF  120.0 49.6 124.4		(29.2) Other State	(398.5)	120.0 (1,617.0) (194.3)  Total  120.0  49.6 124.4  120.0  83.7 (83.7)
330 331 332 333 334 335 336 337 338	Incl Adj	Appropriation ludes all FY17 Gov Requisted Base.  Agency-wide  Military and Veterans' Affairs  Military and Veterans' Affairs  Military and Veterans' Affairs  Agency Unallocated	Allocation  Uest transaction  Office of the Commissioner  Office of the Commissioner  Homeland Security and Emergency Management  Agency	Restore funding eq UGF portion of the Salary OTI's Rural Engagement Increased Role of the State Defense Force Assistance for Enhamilitary, Community Legislative Partners Fund Source ChanguiGF to GF Match that accurately reflect mequirements of a figrant program Reduction equal to	iual to the FY16  t-the Alaska ce  ancing y and ships lige from to light federal of the UGF light for				1003 1004 1004 1004 1003 1003	G/F Match Gen Fund Gen Fund Gen Fund Gen Fund	49.6 1,246.0 49.6 124.4 1,300.0 120.0 83.7	Governor's A Sut Funding Multiplier  1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	inal Request Amendments accommittee's Gov PCNs -20 0 0 0	Accepted Additions Sen PCNs -22	ОТІ?	120.0 101.8 (130.4) Unrestricted GF  49.6 124.4  120.0  120.0  83.7 (83.7)		(29.2) Other State	(398.5)	120.0 (1,617.0) (194.3)  Total  120.0  49.6  124.4  120.0  83.7 (83.7)
330 331 332 333 334 335 336 337 338	Incl Adj	Appropriation ludes all FY17 Gov Requisted Base.  Agency-wide  Military and Veterans' Affairs  Military and Veterans' Affairs  Military and Veterans' Affairs  Agency Unallocated	Allocation  Uest transaction  Office of the Commissioner  Office of the Commissioner  Homeland Security and Emergency Management  Agency Unallocated	Restore funding eq UGF portion of the Salary OTI's Rural Engagement Increased Role of ti State Defense Forc Assistance for Enhamilitary, Community Legislative Partners Fund Source ChanguGF to GF Match to GF Match to requirements of a figrant program Reduction equal to portion of FY16 Sal	jual to the FY16 t- the Alaska ce lancing y and ships lige from to match federal lary OTIs restored in				1003 1004 1004 1004 1003 1003	G/F Match Gen Fund G/F Match Gen Fund G/F Match Gen Fund	Gov 1,246.0 49.6 124.4 1,300.0 120.0 83.7 (83.7)	Governor's A Sut Funding Multiplier  1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	inal Request Amendments accommittee's Gov PCNs -20 0 0 0	Accepted Additions Sen PCNs -22	ОТІ?	120.0 101.8 (130.4) Unrestricted GF  120.0 49.6 124.4		(29.2) Other State	(398.5)	120.0 (1,617.0) (194.3)  Total  120.0  49.6 124.4  120.0  83.7 (83.7)
330 331 332 333 334 335 336 337 338	Der	Appropriation  Iudes all FY17 Gov Requisted Base.  Agency-wide  Military and Veterans' Affairs  Military and Veterans' Affairs  Military and Veterans' Affairs  Agency Unallocated Appropriation	Allocation  Uest transaction  Office of the Commissioner  Office of the Commissioner  Homeland Security and Emergency Management  Agency Unallocated Appropriation	Restore funding eq UGF portion of the Salary OTI's Assistance for Enha Military, Community, Legislative Partners Fund Source Chan UGF to GF Match to accurately reflect mequirements of a figrant program Reduction equal to portion of FY16 Sal that the Governor in the FY2017 Budget	iual to the FY16  t-the Alaska ce  ancing y and ships light for the UGF lary OTIs restored in it Request				1003 1004 1004 1004 1003 1004	G/F Match Gen Fund G/F Match Gen Fund G/F Match Gen Fund	Gov.  1,246.0  49.6 124.4  1,300.0  120.0  83.7 (83.7) (49.6) (224.6)	Funding Multiplier  1  1  1  1  1  1  1	inal Request Amendments accommittee's Gov PCNs  0 0 0 0	Accepted Additions Sen PCNs -22  0 0 0 0	ОТІ?	120.0 101.8 (130.4) Unrestricted GF  120.0 49.6 124.4 120.0 83.7 (83.7) (49.6) (224.6)		(29.2) Other State	(398.5)	120.0 (1,617.0) (194.3)  Total  120.0  49.6 124.4  120.0  83.7 (83.7)  (49.6) (224.6)
330 331 332 333 334 335 336 339 340	# Incl Adj 3 1 1 2 2 3 3 4 4 9 5 5	Appropriation  Judes all FY17 Gov Requisted Base.  Agency-wide  Military and Veterans' Affairs  Military and Veterans' Affairs  Military and Veterans' Affairs  Agency Unallocated Appropriation	Allocation  uest transaction  Office of the Commissioner  Office of the Commissioner  Homeland Security and Emergency Management  Agency Unallocated Appropriation	Restore funding eq UGF portion of the Salary OTI's Rural Engagement Increased Role of the State Defense Force Assistance for Enhamilitary, Community Legislative Partners Fund Source Changure Force of Salary Perfect more requirements of a figrant program Reduction equal to portion of FY16 Salathat the Governor in the FY2017 Budget LFD Correcting Tra	jual to the FY16  t-the Alaska ce anancing y and ships lige from to light federal  it the UGF lilary OTIs restored in it Request anasction				1003 1004 1004 1004 1003 1003	G/F Match Gen Fund G/F Match Gen Fund G/F Match Gen Fund	Gov 1,246.0 49.6 124.4 1,300.0 120.0 83.7 (83.7)	Governor's A Sut Funding Multiplier  1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	inal Request Amendments accommittee's Gov PCNs -20 0 0 0	Accepted Additions Sen PCNs -22	ОТІ?	120.0 101.8 (130.4) Unrestricted GF  120.0 49.6 124.4		(29.2) Other State	(398.5)	120.0 (1,617.0) (194.3)  Total  120.0  49.6 124.4  120.0  83.7 (83.7)
330 331 332 333 334 335 336 339 340	Der	Appropriation  Iudes all FY17 Gov Requisted Base.  Agency-wide  Military and Veterans' Affairs  Military and Veterans' Affairs  Military and Veterans' Affairs  Agency Unallocated Appropriation	Allocation  Uest transaction  Office of the Commissioner  Office of the Commissioner  Homeland Security and Emergency Management  Agency Unallocated Appropriation  Agency Unallocated Unallocated	Restore funding eq UGF portion of the Salary OTI's Assistance for Enha Military, Community, Legislative Partners Fund Source Chan UGF to GF Match to accurately reflect mequirements of a figrant program Reduction equal to portion of FY16 Sal that the Governor in the FY2017 Budget	jual to the FY16  t-the Alaska ce anancing y and ships lige from to light federal  it the UGF lilary OTIs restored in it Request anasction				1003 1004 1004 1004 1003 1004	G/F Match Gen Fund G/F Match Gen Fund G/F Match Gen Fund	Gov.  1,246.0  49.6 124.4  1,300.0  120.0  83.7 (83.7) (49.6) (224.6)	Funding Multiplier  1  1  1  1  1  1  1	inal Request Amendments accommittee's Gov PCNs  0 0 0 0	Accepted Additions Sen PCNs -22  0 0 0 0	ОТІ?	120.0 101.8 (130.4) Unrestricted GF  120.0 49.6 124.4 120.0 83.7 (83.7) (49.6) (224.6)		(29.2) Other State	(398.5)	120.0 (1,617.0) (194.3)  Total  120.0  49.6 124.4  120.0  83.7 (83.7)  (49.6) (224.6)
330 331 332 333 334 335 336 337 338 340	Der	Appropriation  Judes all FY17 Gov Requisted Base.  Agency-wide  Military and Veterans' Affairs  Military and Veterans' Affairs  Military and Veterans' Affairs  Agency Unallocated Appropriation	Allocation  uest transaction  Office of the Commissioner  Office of the Commissioner  Homeland Security and Emergency Management  Agency Unallocated Appropriation	Restore funding eq UGF portion of the Salary OTI's Rural Engagement Increased Role of the State Defense Force Assistance for Enhamilitary, Community Legislative Partners Fund Source Changure Force of Salary Perfect more requirements of a figrant program Reduction equal to portion of FY16 Salathat the Governor in the FY2017 Budget LFD Correcting Tra	jual to the FY16  t-the Alaska ce anancing y and ships lige from to light federal  it the UGF lilary OTIs restored in it Request anasction				1003 1004 1004 1004 1003 1004	G/F Match Gen Fund G/F Match Gen Fund G/F Match Gen Fund	Gov.  1,246.0  49.6 124.4  1,300.0  120.0  83.7 (83.7) (49.6) (224.6)	Funding Multiplier  1  1  1  1  1  1  1	inal Request Amendments accommittee's Gov PCNs  0 0 0 0	Accepted Additions Sen PCNs -22  0 0 0 0	ОТІ?	120.0 101.8 (130.4) Unrestricted GF  120.0 49.6 124.4 120.0 83.7 (83.7) (49.6) (224.6)		(29.2) Other State	(398.5)	120.0 (1,617.0) (194.3)  Total  120.0  49.6 124.4  120.0  83.7 (83.7)  (49.6) (224.6)
330 331 332 333 334 335 336 339 340	Der	Appropriation  Judes all FY17 Gov Requisted Base.  Agency-wide  Military and Veterans' Affairs  Military and Veterans' Affairs  Military and Veterans' Affairs  Agency Unallocated Appropriation	Allocation  Uest transaction  Office of the Commissioner  Office of the Commissioner  Homeland Security and Emergency Management  Agency Unallocated Appropriation  Agency Unallocated Unallocated	Restore funding eq UGF portion of the Salary OTI's Rural Engagement Increased Role of the State Defense Force Assistance for Enhamilitary, Community Legislative Partners Fund Source Changure Force of Salary Perfect more requirements of a figrant program Reduction equal to portion of FY16 Salathat the Governor in the FY2017 Budget LFD Correcting Tra	jual to the FY16  t-the Alaska ce anancing y and ships lige from to light federal  it the UGF lilary OTIs restored in it Request anasction				1003 1004 1004 1004 1003 1004	G/F Match Gen Fund G/F Match Gen Fund G/F Match Gen Fund	Gov.  1,246.0  49.6 124.4  1,300.0  120.0  83.7 (83.7) (49.6) (224.6)	Funding Multiplier  1  1  1  1  1  1  1	inal Request Amendments accommittee's Gov PCNs  0 0 0 0	Accepted Additions Sen PCNs -22  0 0 0 0	ОТІ?	120.0 101.8 (130.4) Unrestricted GF  120.0 49.6 124.4 120.0 83.7 (83.7) (49.6) (224.6)		(29.2) Other State	(398.5)	120.0 (1,617.0) (194.3)  Total  120.0  49.6 124.4  120.0  83.7 (83.7)  (49.6) (224.6)
330 331 332 333 334 335 336 337 338 340		Appropriation  Judes all FY17 Gov Requisted Base.  Agency-wide  Military and Veterans' Affairs  Military and Veterans' Affairs  Military and Veterans' Affairs  Agency Unallocated Appropriation	Allocation  Uest transaction  Office of the Commissioner  Office of the Commissioner  Homeland Security and Emergency Management  Agency Unallocated Appropriation  Agency Unallocated Unallocated	Restore funding eq UGF portion of the Salary OTI's Rural Engagement Increased Role of the State Defense Force Assistance for Enhamilitary, Community Legislative Partners Fund Source Changure Force of Salary Perfect more requirements of a figrant program Reduction equal to portion of FY16 Salathat the Governor in the FY2017 Budget LFD Correcting Tra	jual to the FY16  t-the Alaska ce anancing y and ships lige from to light federal  it the UGF lilary OTIs restored in it Request anasction				1003 1004 1004 1004 1003 1004	G/F Match Gen Fund G/F Match Gen Fund G/F Match Gen Fund	Gov.  1,246.0  49.6 124.4  1,300.0  120.0  83.7 (83.7) (49.6) (224.6)	Funding Multiplier  1  1  1  1  1  1  1	inal Request Amendments accommittee's Gov PCNs  0 0 0 0	Accepted Additions Sen PCNs -22  0 0 0 0	ОТІ?	120.0 101.8 (130.4) Unrestricted GF  120.0 49.6 124.4 120.0 83.7 (83.7) (49.6) (224.6)		(29.2) Other State	(398.5)	120.0 (1,617.0) (194.3)  Total  120.0  49.6 124.4  120.0  83.7 (83.7)  (49.6) (224.6)

Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R		U	V	W	Х
332	Appropriation Allocation Description		Subcommittee Notes	F	unding Informa	ation	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
Ten	nporary increments are	included in the	Adjusted Base.	Temporary Increments from Adjusted Base	Fun	d Code	250.0	Multiplier	0	0		-	-	-	-	-
1 349	Military and Veterans' Affairs	Veterans' Services	Highly Rural Veterans' Transportation Grant (FY16- FY18)		1002	Fed Rcpts	250.0		0	0		-	-	-	-	-
350 <b>Gov</b>	vernor's Amendments			Numbers Section	Fun	id Code	(1,617.0)		-20	-20		101.8	-	(1,320.3)	(398.5)	(1,617.0)
351																
352	Military and Veterans' Affairs	Office of the Commissioner	AMD: Mandatory 9-Day Furloughs for EX/PX Positions		1004	Gen Fund	(14.0)	1	0	0		(14.0)	-	-	-	(14.0)
353	Military and Veterans' Affairs	Homeland Security and Emergency Management	AMD: Mandatory 9-Day Furloughs for EX/PX Positions		1003	G/F Match	(8.2)	1	0	0		(8.2)	-	-	-	(8.2)
3 3 3 5 4	Military and Veterans' Affairs	National Guard Military Headquarters	AMD: Mandatory 9-Day Furloughs for EX/PX Positions		1004	Gen Fund	(7.6)	1	0	0		(7.6)	-	-	-	(7.6)
355 4 356	Military and Veterans' Affairs	Army Guard Facilities Maintenance	AMD: Delete Authority for Building Management Assistant (09-0351)		1002 1003	Fed Rcpts G/F Match	(41.7) (34.1)	1	-1	-1		(34.1)	-	-	(41.7)	(34.1)
357 5 358	Military and Veterans' Affairs	Air Guard Facilities Maintenance	AMD: Delete Authority for Division Operations Manager (09-0430)		1002 1007	Fed Rcpts I/A Rcpts	(105.9) (35.4)	1	-1	-1		-	-	(35.4)	(105.9)	(105.9) (35.4)
6	Military and Veterans' Affairs	Alaska Military Youth Academy	AMD: Mandatory 9-Day Furloughs for EX/PX Positions		1004	Gen Fund	(4.4)	1	0	0		(4.4)	-	-	-	(4.4)
360 7 361	Military and Veterans' Affairs	Alaska Military Youth Academy	AMD: Delete Authority for Sixteen Positions		1002 1007	Fed Rcpts I/A Rcpts	(181.1) (1,091.6)	1	-16	-16		-	-	(1,091.6)	(181.1)	(181.1) (1,091.6)
8	Military and Veterans' Affairs	Veterans' Services	AMD: Mandatory 9-Day Furloughs for EX/PX Positions		1004	Gen Fund	(3.9)	1	0	0		(3.9)	-	-	-	(3.9)
363 9 364 365	Corporation	Alaska Aerospace Corporation	AMD: Delete Authority for Engineer IV (08-0528)		1002 1061 1101	Fed Rcpts CIP Rcpts AAC Fund	(69.8) (3.9) (122.2)	1 1 1	-1	-1		-	-	(3.9) (122.2)	(69.8) - -	(69.8) (3.9) (122.2)
366	Alaska Aerospace Corporation	Alaska Aerospace Corporation Facilities Maintenance	AMD: Delete Authority for Watchman/Guard (08-0532)		1101	AAC Fund	(67.2)	1	-1	-1		-	-	(67.2)	-	(67.2)
367 11 368	Agency Unallocated Appropriation	Agency Unallocated Appropriation	AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment		1003 1004	G/F Match Gen Fund	49.6 124.4	1 1	0	0		49.6 124.4	-	-	-	49.6 124.4
373																
374 Oth 375 1 376 377	er Subcommittee Action Military and Veterans' Affairs	Office of the Commissioner	Delete vacant PCN 09-0139 Accounting Clerk		1002 1007 1061	Fed Rcpts I/A Rcpts CIP Rcpts	(194.3) (34.7) (28.4) (0.8)	1 1 1	0	<b>-2</b> -1		(130.4)	-	(29.2) - (28.4) (0.8)	(34.7)	(34.7) (28.4) (0.8)
378	Military and Veterans' Affairs	National Guard Military Headquarters	Delete PCN 09-0377 Information Officer III		1004	Gen Fund	(130.4)	1		-1		(130.4)	-	- (0.6)	-	(130.4)

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332	#	Appropriation	Allocation	Descripti	escription Subcommittee Notes				Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
379	3	Alaska Aerospace Corporation		It is the intent of the for the future of the intent of the Legis corporation's capit State's investment intellectual proper protected if the organical capital state in the organical	e Alaska Ae lature that th tal assets, in its and intere ty, and prop	rospace Cor le State shall cluding real lests in the va rietary busin	poration (AA) I retain owne property and lue of the exi ess information	C). Further, rship of the equipment sting contra on property	it is the t. The acts,				1		0	Intent	•	-	-	-	-
380																					
	Retir	UCTURE CHANGE (mo rement System to State ion of the Operating B	e Retirement Pay							Fund	d Code										-
382		Alaska National Guard Benefits	Benefits	National Guard an Militia Retirement Actuarial Recomm Adjustment (from \$ \$797.5)	System nended					1004	Gen Fun	d 63.	0 1	0	0		63.0	-	-	-	63.0
383 384		Alaska National Guard Benefits	Benefits	Move National Gu Militia Retirement Normal Costs to S Retirement Syster	System Statewide					1004	Gen Fund	i (797.	5) 1		0		(797.5)	-	-	-	(797.5)