



29th Alaska State Legislature
Senate Finance Budget Subcommittee
University of Alaska
FY17 Operating Budget

Chair:

Sen. Pete Kelly
Capitol Room 518
465-3709

Members:

Sen. Gary Stevens
Capitol Room 429
465-4925

Sen. Anna MacKinnon
Capitol Room 516
465-3777

Senator Johnny Ellis
Capitol Room 7
465-3704

Committee Aide:

James Armstrong
465-4747

**UNIVERSITY OF ALASKA
FY2017 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
March 4, 2016**

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the University of Alaska submits a recommended operating budget for FY2017 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$325,000.0
Designated General Funds	\$337,183.9
Other Funds	\$86,875.4
Federal Funds	\$150,852.7
TOTAL	\$899,912.0

BUDGET ACTION:

The Senate Finance Budget Subcommittee for the University of Alaska analyzed all of the Governor's budget transactions. The following are budget action highlights:

- Reduced Unrestricted General Funds by \$10,001.6 from the Governor's proposed budget.

ATTACHED REPORTS:

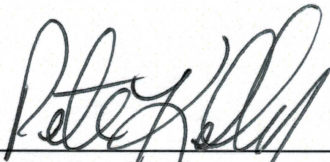
The Senate Finance Budget Subcommittee for the University of Alaska adopts the attached reports:

Subcommittee generated reports

Budget Action Worksheet

Legislative Finance Division Reports – Senate Structure (Numbers Only)

1. Agency Totals – FY2017 Operating Budget
2. Allocation Summary (All Funds)
3. Allocation Summary (GF)
4. Transaction Comparison between ADJ Base and S Subcomm
5. Transaction Comparison between Gov Amd and S Subcomm
6. Transaction Comparison between House and S Subcomm
7. Wordage



Senator Pete Kelly, Chair
Senate Finance Budget Subcommittee for the University of Alaska
March 4, 2016