

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HouseSub and SenateSub**

Numbers Differences Agencies: Univ

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
University of Alaska FY2017 Unallocated Reduction	HouseSub	Dec	-35,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-35,001.6	0	0	0
1004 Gen Fund (UGF)			-35,001.6										
Replace UGF with PCE endowment funding	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-24,700.0										
1169 PCE Endow (DGF)			24,700.0										
University of Alaska FY2017 Unallocated Reduction	SenateSub	Dec	-10,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-10,001.6	0	0	0
1004 Gen Fund (UGF)			-10,001.6										
* Allocation Difference *			25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
** Appropriation Difference **			25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
*** Agency Difference ***			25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
**** All Agencies Difference ****			25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0

Column Definitions

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.