

**2017 Legislature - Capital Budget
Agency Summary - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions
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<u>Agency</u>	<u>[1] CapCC17SupC</u>	<u>[2] CapCC_18Cap</u>	<u>[3] Total</u>
Agency Operations			
Administration	0.0	8,699.6	8,699.6
Community & Economic Dev	3,156.0	19,950.8	23,106.8
Environmental Conservation	-	70,185.9	70,185.9
Fish and Game	0.0	4,000.0	4,000.0
Governor	-	20,000.0	20,000.0
Health & Social Services	0.0	8,128.5	8,128.5
Military & Veterans Affairs	-	6,100.0	6,100.0
Natural Resources	0.0	29,618.9	29,618.9
Public Safety	-	1,200.0	1,200.0
Revenue	-	38,450.0	38,450.0
Transportation & Public Fac	0.0	1,207,811.8	1,207,811.8
University of Alaska	-	5,000.0	5,000.0
Judiciary	-	2,525.4	2,525.4
Legislature	6,465.0	-	6,465.0
Total	9,621.0	1,421,671.1	1,431,292.1
Statewide Total	9,621.0	1,421,671.1	1,431,292.1
Funding Summary			
Unrestricted General (UGF)	6,465.0	121,902.2	128,367.2
Designated General (DGF)	3,156.0	28,150.0	31,306.0
Other State Funds (Other)	-	83,247.6	83,247.6
Federal Receipts (Fed)	0.0	1,188,371.3	1,188,371.3