

**2017 Legislature - Capital Budget  
Agency Summary - Conf Comm Structure**

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions
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<u>Agency</u>	<u>[1] CapCC17SupC</u>	<u>[2] CapCC_18Cap</u>	<u>[3] Total</u>
Agency Operations			
Administration	0.0	3,699.6	3,699.6
Community & Economic Dev	3,156.0	6,172.5	9,328.5
Environmental Conservation	-	12,330.0	12,330.0
Fish and Game	0.0	1,000.0	1,000.0
Governor	-	20,000.0	20,000.0
Health & Social Services	0.0	1,262.9	1,262.9
Natural Resources	0.0	550.0	550.0
Revenue	-	12,200.0	12,200.0
Transportation & Public Fac	0.0	85,311.8	85,311.8
University of Alaska	-	5,000.0	5,000.0
Judiciary	-	2,525.4	2,525.4
Legislature	6,465.0	-	6,465.0
<b>Total</b>	<b>9,621.0</b>	<b>150,052.2</b>	<b>159,673.2</b>
<b>Statewide Total</b>	<b>9,621.0</b>	<b>150,052.2</b>	<b>159,673.2</b>
Funding Summary			
Unrestricted General (UGF)	6,465.0	121,902.2	128,367.2
Designated General (DGF)	3,156.0	28,150.0	31,306.0