## 2017 Legislature - Operating Budget Transaction Detail - Conf Committee Structure CapCCOpinC Column

Numbers and Language

**Agency: Fund Capitalization** 

	Trans Type	Total Expenditure	Personal Services	Travel_	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)  Community Assistance Fund  L FY18 deposit into the Community Assistance Fund to provide a total FY18 distribution of \$38 million  1243 SBR Fund (UGF) 8,000.0	Inc	8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
* Allocation Total *		8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
Oil and Gas Tax Credit Fund L Sec 6, SB23: Deposit \$20 million to reach FY18 statutory minimum of \$77 million for Oil and Gas Tax Credit payments 1243 SBR Fund (UGF) 20,000.0	Lang	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
* Allocation Total *  * * Appropriation Total * *  * * Agency Total * * *	_	20,000.0 28,000.0 28,000.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	20,000.0 28,000.0 28,000.0	0 0 0	0 0 0	0 0 0

## 2017 Legislature - Operating Budget Transaction Detail - Conf Committee Structure CapCCOpinC Column

Numbers and Language

**Agency: Fund Transfers** 

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF ERA												
To Alaska Capital Income Fund 1197	Lang	0 100 0	0.0	0.0	0.0	0.0	0.0	0.0	0 100 0	0	0	0
L Balance of Large Passenger Vessel Gaming and Gambling tax account on 6/03/18 is transferred to the ACIF	Lang	8,100.0	0.0	0.0	0.0	0.0	0.0	0.0	8,100.0	U	U	U
<b>1211 Gamble Tax (UGF)</b> 8,100.0												
* Allocation Total *		8,100.0	0.0	0.0	0.0	0.0	0.0	0.0	8,100.0	0	0	0
* * Appropriation Total * *		8,100.0	0.0	0.0	0.0	0.0	0.0	0.0	8,100.0	0	0	0
* * * Agency Total * * *		8,100.0	0.0	0.0	0.0	0.0	0.0	0.0	8,100.0	0	0	0
* * * * All Agencies Total * * * *		36,100.0	0.0	0.0	0.0	0.0	0.0	0.0	36,100.0	0	0	0

## Column Definitions

CapCCOpinC (Capital CC Op in Capital) -