

**2017 Legislature - Capital Budget
Project Detail by Agency - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Administration

	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
AP Alaska Land Mobile Radio System (HD 1-40)	-	1,534,600	1,534,600
1243 SBR Fund (UGF)	-	1,534,600	1,534,600
AP Case Management Database System (HD 1-40)	-	665,000	665,000
1243 SBR Fund (UGF)	-	665,000	665,000
AP Division of Motor Vehicles - Capital Costs to Implement the Real ID Act of 2005 (HD 1-40)	-	1,500,000	1,500,000
1005 GF/Prgm (DGF)	-	1,500,000	1,500,000
AP General Services Public Building Fund Buildings Deferred Maintenance (HD 1-40)	-	4,500,000	4,500,000
1147 PublicBldg (Other)	-	4,500,000	4,500,000
AP REAPPROP \$3 million from DPS Driver Training Facility to Alaska Land Mobile Radio System (HD 1-40)	0	-	0
AP Replacement of Pension and Benefits System Hardware (HD 1-40)	-	500,000	500,000
1017 Group Ben (Other)	-	153,200	153,200
1023 FICA Acct (Other)	-	2,200	2,200
1029 PERS Trust (Other)	-	240,300	240,300
1034 Teach Ret (Other)	-	97,200	97,200
1042 Jud Retire (Other)	-	800	800
1045 Nat Guard (Other)	-	6,300	6,300
*** Agency Totals *****	0	8,699,600	8,699,600
 <u>Funding Summary</u>			
Unrestricted General (UGF)	0	2,199,600	2,199,600
Designated General (DGF)	-	1,500,000	1,500,000
Other State Funds (Other)	-	5,000,000	5,000,000

**2017 Legislature - Capital Budget
Project Detail by Agency - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
AP	Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	-	2,420,000	2,420,000
	The appropriation to the Alaska Energy Authority is conditional upon participation by a federal agency at a minimum of a commensurate funding level.		X	
	1243 SBR Fund (UGF)	-	2,420,000	2,420,000
AP	Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)	3,156,000	-	3,156,000
	1210 Ren Energy (DGF)	3,156,000	-	3,156,000
AP	Alaska Railroad Corporation -- Seward Cruise Ship Terminal Planning & Design (HD 29-31)	-	300,000	300,000
	1206 CVP Tax (Other)	-	300,000	300,000
AP	Alaska Railroad Corporation -- Seward Dock Safety Enhancements (HD 29-31)	-	1,200,000	1,200,000
	1206 CVP Tax (Other)	-	1,200,000	1,200,000
AP	Community Block Grants (HD 1-40)	-	6,060,000	6,060,000
	1002 Fed Rcpts (Fed)	-	6,000,000	6,000,000
	1243 SBR Fund (UGF)	-	60,000	60,000
AP	REAPROP \$330.0 from SLAM Construction for Alaska Energy Authority Electrical Emergencies Program (HD 1-40)	0	-	0
Grants to Named Recipients (AS 37.05.316)				
AP	Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements (HD 1-40)	-	250,000	250,000
	1243 SBR Fund (UGF)	-	250,000	250,000
AP	Alaska Travel Industry Association Grant for Tourism Marketing and Development (HD 1-40)	-	3,000,000	3,000,000
	1200 VehRntlTax (DGF)	-	1,650,000	1,650,000

**2017 Legislature - Capital Budget
Project Detail by Agency - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
Grants to Named Recipients (AS 37.05.316) (continued)			
AP	Alaska Travel Industry Association Grant for Tourism Marketing and Development (HD 1-40) (continued)		
	1243 SBR Fund (UGF)	1,350,000	1,350,000
AP	Hoonah Cruise Ship Dock Company -- Inner Point Sophia Phase 1 New Dock Mooring Buoys (HD 35)	2,000,000	2,000,000
	1206 CVP Tax (Other)	2,000,000	2,000,000
AP	Hoonah Cruise Ship Dock Company -- Outer Point Sophia Dock Safety Improvements (HD 35)	500,000	500,000
	1206 CVP Tax (Other)	500,000	500,000
AP	Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements (HD 1-40)	90,000	90,000
	1243 SBR Fund (UGF)	90,000	90,000
AP	Inter-Island Ferry Authority (HD 33-36)	115,000	115,000
	The language sections of the bill include a reappropriation of unexpended and unobligated funding, estimated to be \$135,000, to provide a total of \$250,000 to the Inter-Island Ferry Authority.	X	
	1243 SBR Fund (UGF)	115,000	115,000
AP	REAPPROP \$134.9 from IFA Northern Route Service to Inter-Island Ferry Authority Service Between Ketchikan and Prince of Whales (HD 1-40)	0	0
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)	400,000	400,000
	1206 CVP Tax (Other)	400,000	400,000
AP	Arctic Winter Games Team Alaska - Team Participation in the 2018 Arctic Winter Games (HD 1-40)	37,500	37,500
	1243 SBR Fund (UGF)	37,500	37,500

**2017 Legislature - Capital Budget
Project Detail by Agency - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
Grants to Municipalities (AS 37.05.315)			
AP Anchorage - Police Department Patrol of the Seward Highway Between Anchorage and Indian (HD 12-28)	-	200,000	200,000
It is the intent of the legislature that the Municipality of Anchorage coordinate with the Department of Public Safety to patrol the Seward Highway.		X	
1243 SBR Fund (UGF)	-	200,000	200,000
AP Ketchikan - Port of Ketchikan Cruise Ship Berths (HD 36)	-	2,000,000	2,000,000
1206 CVP Tax (Other)	-	2,000,000	2,000,000
National Petroleum Reserve - Alaska Impact Grant Program			
AL City of Barrow - Local Government Operations (HD 40)	-	899,392	899,392
1063 NPR Fund (Fed)	-	899,392	899,392
AL City of Wainwright - Local Government Operations (HD 40)	-	222,123	222,123
1063 NPR Fund (Fed)	-	222,123	222,123
AL City of Anaktuvuk Pass - Local Operations (HD 40)	-	256,831	256,831
1063 NPR Fund (Fed)	-	256,831	256,831
*** Agency Totals *****	3,156,000	19,950,846	23,106,846
 <u>Funding Summary</u>			
Unrestricted General (UGF)	0	4,522,500	4,522,500
Designated General (DGF)	3,156,000	1,650,000	4,806,000
Other State Funds (Other)	-	6,400,000	6,400,000
Federal Receipts (Fed)	-	7,378,346	7,378,346

**2017 Legislature - Capital Budget
Project Detail by Agency - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Corrections

		[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
AP	REAPPROP \$1.85 million from SLAM Construction for Underground Storage Tank Upgrades (HD 1-40)	0	-	0
AP	REAPPROP \$740.0 from SLAM Construction for Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	0	-	0

**2017 Legislature - Capital Budget
Project Detail by Agency - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Education and Early Development

	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
Major Maintenance Grant Fund (AS 14.11.007)			
AP REAPROP \$3.5 million from various Major Maintenance projects to the Major Maintenance Grant Fund (HD 1-40)	0	-	0
School Construction Grant Fund (AS 14.11.005)			
AP REAPPROP \$7.109 million from Juneau Access, DMVA and KABATA to Kivalina K-12 Replacement School (HD 40)	0	-	0
AP Kivalina K-12 Replacement School Back-stop Language - Estimated to be Zero (HD 1-40)	0	-	0

**2017 Legislature - Capital Budget
Project Detail by Agency - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Environmental Conservation

		[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
AP	Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)	-	587,700	587,700
	1075 Cln Wtr Fd (Other)	-	587,700	587,700
AP	Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)	-	2,041,000	2,041,000
	1100 Drk Wtr Fd (Other)	-	2,041,000	2,041,000
AP	Prince William Sound Tanker Escort Contingency Plan Review (HD 7-12)	-	250,000	250,000
	1052 Oil/Haz Fd (DGF)	-	250,000	250,000
AP	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program (HD 1-5)	-	2,477,250	2,477,250
	1002 Fed Rcpts (Fed)	-	2,477,250	2,477,250
Village Safe Water and Wastewater Infrastructure Projects				
AL	First Time Service Projects (HD 1-40)	-	38,898,000	38,898,000
	1002 Fed Rcpts (Fed)	-	31,350,000	31,350,000
	1108 Stat Desig (Other)	-	300,000	300,000
	1243 SBR Fund (UGF)	-	7,248,000	7,248,000
AL	Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	-	25,932,000	25,932,000
	1002 Fed Rcpts (Fed)	-	20,900,000	20,900,000
	1108 Stat Desig (Other)	-	200,000	200,000
	1243 SBR Fund (UGF)	-	4,832,000	4,832,000
*** Agency Totals	*****	-	70,185,950	70,185,950
<u>Funding Summary</u>				
	Unrestricted General (UGF)	-	12,080,000	12,080,000

**2017 Legislature - Capital Budget
Project Detail by Agency - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Environmental Conservation

	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
*** Agency Totals ***** (continued)			
Designated General (DGF)	-	250,000	250,000
Other State Funds (Other)	-	3,128,700	3,128,700
Federal Receipts (Fed)	-	54,727,250	54,727,250

**2017 Legislature - Capital Budget
Project Detail by Agency - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Fish and Game

	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
AP R/V Resolution Refurbishment and Repair (HD 32)	-	1,000,000	1,000,000
1109 Test Fish (DGF)	-	1,000,000	1,000,000
AP Sport Fish Recreational Boating and Angler Access (HD 1-40)	-	3,000,000	3,000,000
1002 Fed Rcpts (Fed)	-	2,250,000	2,250,000
1024 Fish/Game (Other)	-	750,000	750,000
AP REAPPROP Not to Exceed \$500.0 from Various Projects for Vessels and Aircraft Maintenance, Repair and Upgrades (HD 1-40)	0	-	0
*** Agency Totals *****	0	4,000,000	4,000,000
Designated General (DGF)	-	1,000,000	1,000,000
Other State Funds (Other)	-	750,000	750,000
Federal Receipts (Fed)	-	2,250,000	2,250,000

**2017 Legislature - Capital Budget
Project Detail by Agency - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Office of the Governor

	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
AP State-wide Agency Deferred Maintenance (HD 1-40)	-	20,000,000	20,000,000
It is the intent of the legislature that the Office of the Governor prioritize the deferred maintenance needs of all state agencies and distribute this funding to address the highest priority issues.		X	
1197 AK Cap Fnd (UGF)	-	20,000,000	20,000,000
*** Agency Totals ***	-	20,000,000	20,000,000
 <u>Funding Summary</u>			
Unrestricted General (UGF)	-	20,000,000	20,000,000

**2017 Legislature - Capital Budget
Project Detail by Agency - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Health and Social Services

		[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
AP	Emergency Medical Services Match for Code Blue Project (HD 1-40)	-	500,000	500,000
	1243 SBR Fund (UGF)	-	500,000	500,000
AP	REAPPROP Not to Exceed \$773.4 from Various Projects for Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	0	-	0
AP	REAPPROP Not to Exceed \$382.1 from Various Projects for Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	0	-	0
AP	Statewide Electronic Health Information Exchange System (HD 1-40)	-	7,628,548	7,628,548
	1002 Fed Rcpts (Fed)	-	6,865,693	6,865,693
	1243 SBR Fund (UGF)	-	762,855	762,855
*** Agency Totals *****		0	8,128,548	8,128,548
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	0	1,262,855	1,262,855
	Federal Receipts (Fed)	-	6,865,693	6,865,693

**2017 Legislature - Capital Budget
Project Detail by Agency - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Labor and Workforce Development

		[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
AP	REAPPROP Not to Exceed \$550.0 from Various Projects for Deferred Maintenance, Renewal, Repair and Equipment (HD 29-31)	0	-	0
AP	REAPPROP \$213.2 from AVTEC Technology Refresh for Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	0	-	0

**2017 Legislature - Capital Budget
Project Detail by Agency - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Military and Veterans Affairs

		[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
AP	National Guard Counterdrug Support (HD 1-40)	-	100,000	100,000
	1002 Fed Rcpts (Fed)	-	100,000	100,000
AP	State Homeland Security Grant Programs (HD 1-40)	-	6,000,000	6,000,000
	1002 Fed Rcpts (Fed)	-	6,000,000	6,000,000
AP	Proceeds from Sale of Land in Fox for Vet Cemetery to DMVA for Land Purchase, Planning and Construction of Veterans' Cemetery in I (HD 1-40)	-	0	0
*** Agency Totals *****		-	6,100,000	6,100,000
	Federal Receipts (Fed)	-	6,100,000	6,100,000

**2017 Legislature - Capital Budget
Project Detail by Agency - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Natural Resources

		[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	-	3,200,000	3,200,000
	1002 Fed Rcpts (Fed)	-	3,200,000	3,200,000
AP	Assessment of Transitional North Slope Oil Reservoirs (HD 1-40)	-	750,000	750,000
	1002 Fed Rcpts (Fed)	-	750,000	750,000
AP	EVOS Parks Habitat Restoration and Protection (HD 29-31)	-	2,018,930	2,018,930
	1018 EVOS Civil (Other)	-	2,018,930	2,018,930
AP	EVOS Purchase of Interest in Land - Kachemak Bay (HD 29-31)	-	1,500,000	1,500,000
	1018 EVOS Civil (Other)	-	1,500,000	1,500,000
AP	EVOS Purchase of Interest in Land - Portage Lake, Northern Afognak Island (HD 32)	-	8,500,000	8,500,000
	1018 EVOS Civil (Other)	-	8,500,000	8,500,000
AP	EVOS Purchase of Interest in Land - Thorsheim Drainage, Northern Afognak Island (HD 32)	-	7,000,000	7,000,000
	1018 EVOS Civil (Other)	-	7,000,000	7,000,000
AP	Federal and Local Government Funded Forest Resource and Fire Program (HD 1-40)	-	1,400,000	1,400,000
	1002 Fed Rcpts (Fed)	-	1,400,000	1,400,000
AP	Geologic Mapping for Natural Resource Development (HD 1-40)	-	2,100,000	2,100,000
	1002 Fed Rcpts (Fed)	-	1,800,000	1,800,000
	1243 SBR Fund (UGF)	-	300,000	300,000
AP	Industry Projects Application Review (HD 1-40)	-	400,000	400,000
	1108 Stat Desig (Other)	-	400,000	400,000

**2017 Legislature - Capital Budget
Project Detail by Agency - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Natural Resources

	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
AP Land and Water Conservation Fund Federal Grant Program (HD 1-40)	-	600,000	600,000
1002 Fed Rcpts (Fed)	-	600,000	600,000
AP National Historic Preservation Fund (HD 1-40)	-	400,000	400,000
1002 Fed Rcpts (Fed)	-	400,000	400,000
AP National Recreational Trails Federal Grant Program (HD 1-40)	-	1,500,000	1,500,000
1002 Fed Rcpts (Fed)	-	1,500,000	1,500,000
AP Snowmobile Trail Development Program and Grants (HD 1-40)	-	250,000	250,000
1195 Snow Rcpts (DGF)	-	250,000	250,000
AP REAPPROP Not to Exceed \$150.0 from SLAM Construction for National Recreational Trails Federal Grant Program (HD 1-40)	0	-	0
*** Agency Totals *****	0	29,618,930	29,618,930
 <u>Funding Summary</u>			
Unrestricted General (UGF)	0	300,000	300,000
Designated General (DGF)	-	250,000	250,000
Other State Funds (Other)	-	19,418,930	19,418,930
Federal Receipts (Fed)	-	9,650,000	9,650,000

**2017 Legislature - Capital Budget
Project Detail by Agency - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Public Safety

	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
AP Marine Fisheries Patrol Improvements (HD 1-40)	-	1,200,000	1,200,000
1002 Fed Rcpts (Fed)	-	1,200,000	1,200,000
*** Agency Totals *****	-	1,200,000	1,200,000
<u>Funding Summary</u>			
Federal Receipts (Fed)	-	1,200,000	1,200,000

**2017 Legislature - Capital Budget
Project Detail by Agency - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Revenue

		[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
AP	Alaska Permanent Fund Corporation - Headquarters Renovation (HD 33-34)	-	4,050,000	4,050,000
	1105 PF Gross (Other)	-	4,050,000	4,050,000
AP	CONTINGENT: \$1.35 million for Reprogramming of the Tax Revenue Management System and Revenue Online Portal contingent on HB 111 (HD 1-40)	-	1,350,000	1,350,000
	1243 SBR Fund (UGF)	-	1,350,000	1,350,000
Alaska Housing Finance Corporation				
AP	AHFC Cold Climate Housing Research Center (CCHRC) (HD 1-40)	-	1,000,000	1,000,000
	1139 AHFC Div (UGF)	-	1,000,000	1,000,000
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	-	1,100,000	1,100,000
	1002 Fed Rcpts (Fed)	-	750,000	750,000
	1139 AHFC Div (UGF)	-	350,000	350,000
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	-	15,200,000	15,200,000
	1002 Fed Rcpts (Fed)	-	13,700,000	13,700,000
	1139 AHFC Div (UGF)	-	1,500,000	1,500,000
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	-	2,500,000	2,500,000
	1002 Fed Rcpts (Fed)	-	2,500,000	2,500,000
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	-	4,500,000	4,500,000
	1002 Fed Rcpts (Fed)	-	3,750,000	3,750,000
	1139 AHFC Div (UGF)	-	750,000	750,000

**2017 Legislature - Capital Budget
Project Detail by Agency - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Revenue

	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
Alaska Housing Finance Corporation (continued)			
AP AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (HD 1-40)	-	1,500,000	1,500,000
1180 A/D T&P Fd (DGF)	-	1,500,000	1,500,000
AP AHFC Senior Citizens Housing Development Program (HD 1-40)	-	1,000,000	1,000,000
1139 AHFC Div (UGF)	-	1,000,000	1,000,000
AP AHFC Supplemental Housing Development Program (HD 1-40)	-	3,000,000	3,000,000
1139 AHFC Div (UGF)	-	3,000,000	3,000,000
AP AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	-	1,750,000	1,750,000
1139 AHFC Div (UGF)	-	1,750,000	1,750,000
AP AHFC Weatherization Program (HD 1-40)	-	1,500,000	1,500,000
1002 Fed Rcpts (Fed)	-	1,500,000	1,500,000
*** Agency Totals *****	-	38,450,000	38,450,000
 <u>Funding Summary</u>			
Unrestricted General (UGF)	-	10,700,000	10,700,000
Designated General (DGF)	-	1,500,000	1,500,000
Other State Funds (Other)	-	4,050,000	4,050,000
Federal Receipts (Fed)	-	22,200,000	22,200,000

**2017 Legislature - Capital Budget
Project Detail by Agency - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Transportation and Public Facilities

	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
AP Alaska Marine Highway System - Construction of a New Ocean Going Vessel To Replace the F/V Tustumena (HD 1-40)	-	244,000,000	244,000,000
It is the intent of the legislature that the new oceangoing vessel to replace the F/V Tustumena be constructed by a shipyard facility that produces the best value and most advantageous proposal to the state. The commissioner of transportation and public facilities shall award the contract using a competitive proposal procurement method unless the commissioner concludes, in writing, that the use of the competitive proposal procurement method is not in the best interests of the state. The Department of Transportation and Public Facilities shall consult with the Federal Highway Administration to determine whether an open and competitive proposal procurement method can be used.		X	
1002 Fed Rcpts (Fed)	-	222,000,000	222,000,000
1082 Vessel Rep (DGF)	-	22,000,000	22,000,000
AP Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	-	11,000,000	11,000,000
1243 SBR Fund (UGF)	-	11,000,000	11,000,000
AP Public and Community Transportation State Match (HD 1-40)	-	1,000,000	1,000,000
1243 SBR Fund (UGF)	-	1,000,000	1,000,000
AP State Equipment Fleet Replacement (HD 1-40)	-	12,500,000	12,500,000
1026 HwyCapital (Other)	-	12,500,000	12,500,000
AP REAPPROP Amount of 1% for Art from Alaska Class Ferry Projects for Alaska Class Ferry Equipement Purchases (HD 1-40)	-	0	0

**2017 Legislature - Capital Budget
Project Detail by Agency - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Transportation and Public Facilities

		[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
AP	REAPPROP \$10 million from Fairbanks University Avenue Widening (Project has been Federalized) to Izembek Road Project (HD 37)	0	-	0
AP	REAPPROP \$7.798 million from Fairbanks University Widening to Federal-Aide Highway State Match (HD 1-40)	0	-	0
AP	REAPPROP \$281.4 from Hydaburg Small Boat Harbor to Harbor Facility Grant Fund (HD 1-40)	0	-	0
AP	REAPPROP \$481.5 from Anchorage 120th Avenue to Federal-Aid Highway State Match. (HD 1-40)	0	-	0
AP	REAPPROP \$14.6 million from Various Projects to Federal-Aid Highway State Match (HD 1-40)	0	-	0
AP	REAPPROP \$675.6 million of Various Federal Highway Surface Program Federal Receipts to a New Consolidated Appropriation (HD 1-40)	0	-	0
AP	REAPPROP \$247.6 million of Various Federal-Aid Aviation Program Federal Receipts to a New Consolidated Appropriation (HD 1-40)	0	-	0
AP	REAPPROP \$3.3 million of Various Fed-Aid Highway State Match Appropriations to a New Consolidated Appropriation (HD 1-40)	0	-	0
AP	REAPPROP \$1.2 million of Various Fed-Aid Aviation State Match Appropriations to a New Consolidated Appropriation (HD 1-40)	0	-	0
AP	REAPPROP \$21.3 million from prior Juneau Access Projects for the Juneau Access Project (HD 1-40)	0	-	0

**2017 Legislature - Capital Budget
Project Detail by Agency - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Transportation and Public Facilities

		[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
AP	REAPPROP \$21.3 million from prior Juneau Access Projects for Enhancement of Transportation and Infrastructure in the Greater Lynn (HD 1-40)	0	-	0
AP	REAPPROP Not to Exceed \$1 million from KABATA projects to AMHS Vessel Overhaul, Annual Certification, and Shoreside Facilities Reh (HD 1-40)	0	-	0
AP	REAPPROP Not to Exceed \$1 million from KABATA projects for Federal-Aid Highway Match (HD 1-40)	0	-	0
AP	Federal Highway Match Back-Stop Language - Estimated to be Zero (HD 1-40)	-	0	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)				
AP	Municipal Harbor Facility Grant Fund Projects (HD 1-40)	-	5,000,000	5,000,000
	1243 SBR Fund (UGF)	-	5,000,000	5,000,000
Federal Program Match				
AL	Federal-Aid Aviation State Match (HD 1-40)	-	10,800,000	10,800,000
	1243 SBR Fund (UGF)	-	10,800,000	10,800,000
AL	Federal-Aid Highway State Match (HD 1-40)	-	34,100,000	34,100,000
	The language sections of the bill include reappropriations of unexpended and unobligated funding, estimated to be \$23,900,000, to provide a total of \$58,000,000 for Federal-Aid Highway State Match.		X	
	1243 SBR Fund (UGF)	-	34,100,000	34,100,000
AL	Other Federal Program Match (HD 1-40)	-	1,300,000	1,300,000
	1243 SBR Fund (UGF)	-	1,300,000	1,300,000

**2017 Legislature - Capital Budget
Project Detail by Agency - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Transportation and Public Facilities

	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
Airport Improvement Program			
AL	Alaska International Airport System (HD 1-40)	-	129,500,000
	1002 Fed Rcpts (Fed)	-	107,500,000
	1027 IntAirport (Other)	-	22,000,000
AL	Rural Airport Improvement Program (HD 1-40)	-	140,000,000
	1002 Fed Rcpts (Fed)	-	140,000,000
Surface Transportation Program			
AP	Surface Transportation Program (HD 1-40)	-	580,000,000
	1002 Fed Rcpts (Fed)	-	580,000,000
Statewide Federal Programs			
AL	Commercial Vehicle Enforcement Program (HD 1-40)	-	5,500,000
	1002 Fed Rcpts (Fed)	-	5,500,000
AL	Cooperative Reimbursable Projects (HD 1-40)	-	15,000,000
	1002 Fed Rcpts (Fed)	-	5,000,000
	1108 Stat Desig (Other)	-	10,000,000
AL	Federal Transit Administration Grants (HD 1-40)	-	10,000,000
	1002 Fed Rcpts (Fed)	-	10,000,000
AL	Highway Safety Grants Program (HD 1-40)	-	8,111,819
	1002 Fed Rcpts (Fed)	-	8,000,000
	1243 SBR Fund (UGF)	-	111,819
*** Agency Totals	*****	0	1,207,811,819
<u>Funding Summary</u>			
	Unrestricted General (UGF)	0	63,311,819
	Designated General (DGF)	-	22,000,000

**2017 Legislature - Capital Budget
Project Detail by Agency - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Department of Transportation and Public Facilities

	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
*** Agency Totals ***** (continued)			
Other State Funds (Other)	-	44,500,000	44,500,000
Federal Receipts (Fed)	0	1,078,000,000	1,078,000,000

**2017 Legislature - Capital Budget
Project Detail by Agency - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: University of Alaska

	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
AP Deferred Maintenance, Renewal, and Repair (HD 1-40)	-	5,000,000	5,000,000
1197 AK Cap Fnd (UGF)	-	5,000,000	5,000,000
*** Agency Totals *****	-	5,000,000	5,000,000
<u>Funding Summary</u>			
Unrestricted General (UGF)	-	5,000,000	5,000,000

**2017 Legislature - Capital Budget
Project Detail by Agency - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Judiciary

	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
AP Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	-	2,525,400	2,525,400
1243 SBR Fund (UGF)	-	2,525,400	2,525,400
*** Agency Totals *****	-	2,525,400	2,525,400
<u>Funding Summary</u>			
Unrestricted General (UGF)	-	2,525,400	2,525,400

**2017 Legislature - Capital Budget
Project Detail by Agency - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: Legislature

		[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
AP	Legislative Council for Legislative Revocations, Projects, and Technology Improvements (HD 1-40)	6,465,000	-	6,465,000
	1004 Gen Fund (UGF)	6,465,000	-	6,465,000
*** Agency Totals *****		6,465,000	-	6,465,000
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	6,465,000	-	6,465,000

**2017 Legislature - Capital Budget
Project Detail by Agency - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
--

Agency: All Agencies

	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
*** All Agencies Totals *****	9,621,000	1,421,671,093	1,431,292,093

Funding Summary

Unrestricted General (UGF)	6,465,000	121,902,174	128,367,174
Designated General (DGF)	3,156,000	28,150,000	31,306,000
Other State Funds (Other)	-	83,247,630	83,247,630
Federal Receipts (Fed)	0	1,188,371,289	1,188,371,289