

**2017 Legislature - Capital Budget  
Project Detail by House District - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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		[1]	House District: 1-5	Fairbanks Areawide
		<u>CapCC17SupC</u>	<u>CapCC_18Cap</u>	<u>Total</u>
Department of Environmental Conservation				
<b>AP</b>	<b>Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program</b>	-	2,477,250	2,477,250
	1002 Fed Rcpts (Fed)	-	2,477,250	2,477,250
*** House District Totals		-	2,477,250	2,477,250
<u>Funding Summary</u>				
	Federal Receipts (Fed)	-	2,477,250	2,477,250

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**House District: 7-12 Mat-Su Areawide**

		<u>[1]</u> <u>CapCC17SupC</u>	<u>[2]</u> <u>CapCC_18Cap</u>	<u>[3]</u> <u>Total</u>
Department of Environmental Conservation				
<b>AP</b>	<b>Prince William Sound Tanker Escort Contingency Plan Review</b>	-	250,000	250,000
	1052 Oil/Haz Fd (DGF)	-	250,000	250,000
*** House District Totals		-	250,000	250,000
<u>Funding Summary</u>				
	Designated General (DGF)	-	250,000	250,000

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House District: 12-28 Anchorage Areawide

	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
Department of Commerce, Community and Economic Development			
Grants to Municipalities (AS 37.05.315)			
<b>AP Anchorage - Police Department Patrol of the Seward Highway Between Anchorage and Indian</b>	-	200,000	200,000
It is the intent of the legislature that the Municipality of Anchorage coordinate with the Department of Public Safety to patrol the Seward Highway.		X	
1243 SBR Fund (UGF)	-	200,000	200,000
<b>*** House District Totals</b>	-	200,000	200,000
<u>Funding Summary</u>			
Unrestricted General (UGF)	-	200,000	200,000

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House District: 29-31 Kenai Areawide

	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
Department of Commerce, Community and Economic Development			
<b>AP</b>			
<b>Alaska Railroad Corporation -- Seward Cruise Ship Terminal Planning &amp; Design</b>	-	300,000	300,000
1206 CVP Tax (Other)	-	300,000	300,000
<b>AP</b>			
<b>Alaska Railroad Corporation -- Seward Dock Safety Enhancements</b>	-	1,200,000	1,200,000
1206 CVP Tax (Other)	-	1,200,000	1,200,000
Department of Labor and Workforce Development			
<b>AP</b>			
<b>REAPPROP Not to Exceed \$550.0 from Various Projects for Deferred Maintenance, Renewal, Repair and Equipment</b>	0	-	0
Department of Natural Resources			
<b>AP</b>			
<b>EVOS Parks Habitat Restoration and Protection</b>	-	2,018,930	2,018,930
1018 EVOS Civil (Other)	-	2,018,930	2,018,930
<b>AP</b>			
<b>EVOS Purchase of Interest in Land - Kachemak Bay</b>	-	1,500,000	1,500,000
1018 EVOS Civil (Other)	-	1,500,000	1,500,000
<b>*** House District Totals</b>	<b>0</b>	<b>5,018,930</b>	<b>5,018,930</b>
Other State Funds (Other)	-	5,018,930	5,018,930

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House District: 32 Kodiak/Cordova/Seldovia

		[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
Department of Fish and Game				
<b>AP</b>	<b>R/V Resolution Refurbishment and Repair</b>	-	1,000,000	1,000,000
	1109 Test Fish (DGF)	-	1,000,000	1,000,000
Department of Natural Resources				
<b>AP</b>	<b>EVOS Purchase of Interest in Land - Portage Lake, Northern Afognak Island</b>	-	8,500,000	8,500,000
	1018 EVOS Civil (Other)	-	8,500,000	8,500,000
<b>AP</b>	<b>EVOS Purchase of Interest in Land - Thorsheim Drainage, Northern Afognak Island</b>	-	7,000,000	7,000,000
	1018 EVOS Civil (Other)	-	7,000,000	7,000,000
*** House District Totals		-	16,500,000	16,500,000
<u>Funding Summary</u>				
	Designated General (DGF)	-	1,000,000	1,000,000
	Other State Funds (Other)	-	15,500,000	15,500,000

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**House District: 33-34 Juneau Areawide**

		[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
Department of Revenue				
<b>AP</b>	<b>Alaska Permanent Fund Corporation - Headquarters Renovation</b>	-	4,050,000	4,050,000
	1105 PF Gross (Other)	-	4,050,000	4,050,000
*** House District Totals		-	4,050,000	4,050,000
<u>Funding Summary</u>				
	Other State Funds (Other)	-	4,050,000	4,050,000

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**House District: 33-36 Southeast Region**

	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
Department of Commerce, Community and Economic Development Grants to Named Recipients (AS 37.05.316)			
<b>AP Inter-Island Ferry Authority</b>	-	115,000	115,000
The language sections of the bill include a reappropriation of unexpended and unobligated funding, estimated to be \$135,000, to provide a total of \$250,000 to the Inter-Island Ferry Authority.		X	
1243 SBR Fund (UGF)	-	115,000	115,000
*** House District Totals	-	115,000	115,000
<u>Funding Summary</u>			
Unrestricted General (UGF)	-	115,000	115,000

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		[1]	[2]	[3]
		<u>CapCC17SupC</u>	<u>CapCC_18Cap</u>	<u>Total</u>
Department of Commerce, Community and Economic Development Grants to Named Recipients (AS 37.05.316)				
<b>AP</b>	<b>Hoonah Cruise Ship Dock Company -- Inner Point Sophia Phase 1 New Dock Mooring Buoys</b>	-	2,000,000	2,000,000
	1206 CVP Tax (Other)	-	2,000,000	2,000,000
<b>AP</b>	<b>Hoonah Cruise Ship Dock Company -- Outer Point Sophia Dock Safety Improvements</b>	-	500,000	500,000
	1206 CVP Tax (Other)	-	500,000	500,000
<b>*** House District Totals</b>		-	<b>2,500,000</b>	<b>2,500,000</b>
 <u>Funding Summary</u>				
	Other State Funds (Other)	-	2,500,000	2,500,000

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House District: 36    Ketchik/Wrang/Metlak/Hyda

	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
Department of Commerce, Community and Economic Development			
Grants to Municipalities (AS 37.05.315)			
<b>AP      Ketchikan - Port of Ketchikan Cruise Ship Berths</b>	-	2,000,000	2,000,000
1206 CVP Tax (Other)	-	2,000,000	2,000,000
*** House District Totals	-	2,000,000	2,000,000
<u>Funding Summary</u>			
Other State Funds (Other)	-	2,000,000	2,000,000

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House District: 37    Bristol B/Aleutian/Up Kusk

	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
Department of Transportation and Public Facilities			
<b>AP     REAPPROP \$10 million from Fairbanks University           Avenue Widening (Project has been Federalized) to Izembek           Road Project</b>	0	-	0
*** House District Totals	0	-	0

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House District: 40 Arctic

	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
Department of Commerce, Community and Economic Development			
National Petroleum Reserve - Alaska Impact Grant Program			
<b>AL</b>	<b>City of Barrow - Local Government Operations</b>	-	899,392
	1063 NPR Fund (Fed)	-	899,392
<b>AL</b>	<b>City of Wainwright - Local Government Operations</b>	-	222,123
	1063 NPR Fund (Fed)	-	222,123
<b>AL</b>	<b>City of Anaktuvuk Pass - Local Operations</b>	-	256,831
	1063 NPR Fund (Fed)	-	256,831
Department of Education and Early Development			
School Construction Grant Fund (AS 14.11.005)			
<b>AP</b>	<b>REAPPROP \$7.109 million from Juneau Access, DMVA and KABATA to Kivalina K-12 Replacement School</b>	0	-
*** House District Totals		0	1,378,346
	Federal Receipts (Fed)	-	1,378,346

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House District: 1-40    Statewide

		[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
Department of Administration				
<b>AP</b>	<b>Alaska Land Mobile Radio System</b>	-	<b>1,534,600</b>	<b>1,534,600</b>
	1243 SBR Fund (UGF)	-	1,534,600	1,534,600
<b>AP</b>	<b>Case Management Database System</b>	-	<b>665,000</b>	<b>665,000</b>
	1243 SBR Fund (UGF)	-	665,000	665,000
<b>AP</b>	<b>Division of Motor Vehicles - Capital Costs to Implement the Real ID Act of 2005</b>	-	<b>1,500,000</b>	<b>1,500,000</b>
	1005 GF/Prgm (DGF)	-	1,500,000	1,500,000
<b>AP</b>	<b>General Services Public Building Fund Buildings Deferred Maintenance</b>	-	<b>4,500,000</b>	<b>4,500,000</b>
	1147 PublicBldg (Other)	-	4,500,000	4,500,000
<b>AP</b>	<b>REAPPROP \$3 million from DPS Driver Training Facility to Alaska Land Mobile Radio System</b>	<b>0</b>	-	<b>0</b>
<b>AP</b>	<b>Replacement of Pension and Benefits System Hardware</b>	-	<b>500,000</b>	<b>500,000</b>
	1017 Group Ben (Other)	-	153,200	153,200
	1023 FICA Acct (Other)	-	2,200	2,200
	1029 PERS Trust (Other)	-	240,300	240,300
	1034 Teach Ret (Other)	-	97,200	97,200
	1042 Jud Retire (Other)	-	800	800
	1045 Nat Guard (Other)	-	6,300	6,300

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**House District: 1-40    Statewide**

	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
Department of Commerce, Community and Economic Development			
<b>AP    Alaska Energy Authority - Bulk Fuel Upgrades</b>	-	2,420,000	2,420,000
The appropriation to the Alaska Energy Authority is conditional upon participation by a federal agency at a minimum of a commensurate funding level.		X	
1243 SBR Fund (UGF)	-	2,420,000	2,420,000
<b>AP    Alaska Energy Authority - Rural Power Systems Upgrades</b>	3,156,000	-	3,156,000
1210 Ren Energy (DGF)	3,156,000	-	3,156,000
<b>AP    Community Block Grants</b>	-	6,060,000	6,060,000
1002 Fed Rcpts (Fed)	-	6,000,000	6,000,000
1243 SBR Fund (UGF)	-	60,000	60,000
<b>AP    REAPROP \$330.0 from SLAM Construction for Alaska Energy Authority Electrical Emergencies Program</b>	0	-	0
Grants to Named Recipients (AS 37.05.316)			
<b>AP    Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements</b>	-	250,000	250,000
1243 SBR Fund (UGF)	-	250,000	250,000
<b>AP    Alaska Travel Industry Association Grant for Tourism Marketing and Development</b>	-	3,000,000	3,000,000
1200 VehRntITax (DGF)	-	1,650,000	1,650,000
1243 SBR Fund (UGF)	-	1,350,000	1,350,000
<b>AP    Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements</b>	-	90,000	90,000
1243 SBR Fund (UGF)	-	90,000	90,000

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Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
<b>AP</b>	0	-	0
<b>AP</b>	-	400,000	400,000
1206 CVP Tax (Other)	-	400,000	400,000
<b>AP</b>	-	37,500	37,500
1243 SBR Fund (UGF)	-	37,500	37,500
Department of Corrections			
<b>AP</b>	0	-	0
<b>AP</b>	0	-	0
Department of Education and Early Development			
Major Maintenance Grant Fund (AS 14.11.007)			
<b>AP</b>	0	-	0
School Construction Grant Fund (AS 14.11.005)			
<b>AP</b>	0	-	0

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		[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
Department of Environmental Conservation				
<b>AP</b>	<b>Clean Water Capitalization Grant - Subsidy Funding</b>	-	<b>587,700</b>	<b>587,700</b>
	1075 Cln Wtr Fd (Other)	-	587,700	587,700
<b>AP</b>	<b>Drinking Water Capitalization Grant - Subsidy Funding</b>	-	<b>2,041,000</b>	<b>2,041,000</b>
	1100 Drk Wtr Fd (Other)	-	2,041,000	2,041,000
Village Safe Water and Wastewater Infrastructure Projects				
<b>AL</b>	<b>First Time Service Projects</b>	-	<b>38,898,000</b>	<b>38,898,000</b>
	1002 Fed Rcpts (Fed)	-	31,350,000	31,350,000
	1108 Stat Desig (Other)	-	300,000	300,000
	1243 SBR Fund (UGF)	-	7,248,000	7,248,000
<b>AL</b>	<b>Expansion, Upgrade, and Replacement of Existing Service</b>	-	<b>25,932,000</b>	<b>25,932,000</b>
	1002 Fed Rcpts (Fed)	-	20,900,000	20,900,000
	1108 Stat Desig (Other)	-	200,000	200,000
	1243 SBR Fund (UGF)	-	4,832,000	4,832,000
Department of Fish and Game				
<b>AP</b>	<b>Sport Fish Recreational Boating and Angler Access</b>	-	<b>3,000,000</b>	<b>3,000,000</b>
	1002 Fed Rcpts (Fed)	-	2,250,000	2,250,000
	1024 Fish/Game (Other)	-	750,000	750,000
<b>AP</b>	<b>REAPPROP Not to Exceed \$500.0 from Various Projects for Vessels and Aircraft Maintenance, Repair and Upgrades</b>	<b>0</b>	<b>-</b>	<b>0</b>

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	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
Office of the Governor			
<b>AP      State-wide Agency Deferred Maintenance</b>	-	20,000,000	20,000,000
It is the intent of the legislature that the Office of the Governor prioritize the deferred maintenance needs of all state agencies and distribute this funding to address the highest priority issues.		X	
1197 AK Cap Fnd (UGF)	-	20,000,000	20,000,000
Department of Health and Social Services			
<b>AP      Emergency Medical Services Match for Code Blue Project</b>	-	500,000	500,000
1243 SBR Fund (UGF)	-	500,000	500,000
<b>AP      REAPPROP Not to Exceed \$773.4 from Various Projects for Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment</b>	0	-	0
<b>AP      REAPPROP Not to Exceed \$382.1 from Various Projects for Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment</b>	0	-	0
<b>AP      Statewide Electronic Health Information Exchange System</b>	-	7,628,548	7,628,548
1002 Fed Rcpts (Fed)	-	6,865,693	6,865,693
1243 SBR Fund (UGF)	-	762,855	762,855

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		[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
Department of Labor and Workforce Development				
<b>AP</b>	<b>REAPPROP \$213.2 from AVTEC Technology Refresh for Deferred Maintenance, Renewal, Repair and Equipment</b>	0	-	0
Department of Military and Veterans Affairs				
<b>AP</b>	<b>National Guard Counterdrug Support</b>	-	100,000	100,000
	1002 Fed Rcpts (Fed)	-	100,000	100,000
<b>AP</b>	<b>State Homeland Security Grant Programs</b>	-	6,000,000	6,000,000
	1002 Fed Rcpts (Fed)	-	6,000,000	6,000,000
<b>AP</b>	<b>Proceeds from Sale of Land in Fox for Vet Cemetery to DMVA for Land Purchase, Planning and Construction of Veterans' Cemetery in I</b>	-	0	0
Department of Natural Resources				
<b>AP</b>	<b>Abandoned Mine Lands Reclamation Federal Program</b>	-	3,200,000	3,200,000
	1002 Fed Rcpts (Fed)	-	3,200,000	3,200,000
<b>AP</b>	<b>Assessment of Transitional North Slope Oil Reservoirs</b>	-	750,000	750,000
	1002 Fed Rcpts (Fed)	-	750,000	750,000
<b>AP</b>	<b>Federal and Local Government Funded Forest Resource and Fire Program</b>	-	1,400,000	1,400,000
	1002 Fed Rcpts (Fed)	-	1,400,000	1,400,000
<b>AP</b>	<b>Geologic Mapping for Natural Resource Development</b>	-	2,100,000	2,100,000
	1002 Fed Rcpts (Fed)	-	1,800,000	1,800,000
	1243 SBR Fund (UGF)	-	300,000	300,000

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		[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
Department of Natural Resources (continued)				
<b>AP</b>	<b>Industry Projects Application Review</b>	-	400,000	400,000
	1108 Stat Desig (Other)	-	400,000	400,000
<b>AP</b>	<b>Land and Water Conservation Fund Federal Grant Program</b>	-	600,000	600,000
	1002 Fed Rcpts (Fed)	-	600,000	600,000
<b>AP</b>	<b>National Historic Preservation Fund</b>	-	400,000	400,000
	1002 Fed Rcpts (Fed)	-	400,000	400,000
<b>AP</b>	<b>National Recreational Trails Federal Grant Program</b>	-	1,500,000	1,500,000
	1002 Fed Rcpts (Fed)	-	1,500,000	1,500,000
<b>AP</b>	<b>Snowmobile Trail Development Program and Grants</b>	-	250,000	250,000
	1195 Snow Rcpts (DGF)	-	250,000	250,000
<b>AP</b>	<b>REAPPROP Not to Exceed \$150.0 from SLAM Construction for National Recreational Trails Federal Grant Program</b>	0	-	0
Department of Public Safety				
<b>AP</b>	<b>Marine Fisheries Patrol Improvements</b>	-	1,200,000	1,200,000
	1002 Fed Rcpts (Fed)	-	1,200,000	1,200,000
Department of Revenue				
<b>AP</b>	<b>CONTINGENT: \$1.35 million for Reprogramming of the Tax Revenue Management System and Revenue Online Portal contingent on HB 111</b>	-	1,350,000	1,350,000
	1243 SBR Fund (UGF)	-	1,350,000	1,350,000

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		[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
Department of Revenue (continued)				
Alaska Housing Finance Corporation				
<b>AP</b>	<b>AHFC Cold Climate Housing Research Center (CCHRC)</b>	-	<b>1,000,000</b>	<b>1,000,000</b>
	1139 AHFC Div (UGF)	-	1,000,000	1,000,000
<b>AP</b>	<b>AHFC Competitive Grants for Public Housing</b>	-	<b>1,100,000</b>	<b>1,100,000</b>
	1002 Fed Rcpts (Fed)	-	750,000	750,000
	1139 AHFC Div (UGF)	-	350,000	350,000
<b>AP</b>	<b>AHFC Federal and Other Competitive Grants</b>	-	<b>15,200,000</b>	<b>15,200,000</b>
	1002 Fed Rcpts (Fed)	-	13,700,000	13,700,000
	1139 AHFC Div (UGF)	-	1,500,000	1,500,000
<b>AP</b>	<b>AHFC Housing and Urban Development Capital Fund Program</b>	-	<b>2,500,000</b>	<b>2,500,000</b>
	1002 Fed Rcpts (Fed)	-	2,500,000	2,500,000
<b>AP</b>	<b>AHFC Housing and Urban Development Federal HOME Grant</b>	-	<b>4,500,000</b>	<b>4,500,000</b>
	1002 Fed Rcpts (Fed)	-	3,750,000	3,750,000
	1139 AHFC Div (UGF)	-	750,000	750,000
<b>AP</b>	<b>AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)</b>	-	<b>1,500,000</b>	<b>1,500,000</b>
	1180 A/D T&P Fd (DGF)	-	1,500,000	1,500,000
<b>AP</b>	<b>AHFC Senior Citizens Housing Development Program</b>	-	<b>1,000,000</b>	<b>1,000,000</b>
	1139 AHFC Div (UGF)	-	1,000,000	1,000,000
<b>AP</b>	<b>AHFC Supplemental Housing Development Program</b>	-	<b>3,000,000</b>	<b>3,000,000</b>
	1139 AHFC Div (UGF)	-	3,000,000	3,000,000
<b>AP</b>	<b>AHFC Teacher, Health and Public Safety Professionals Housing</b>	-	<b>1,750,000</b>	<b>1,750,000</b>
	1139 AHFC Div (UGF)	-	1,750,000	1,750,000

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Department of Revenue (continued)			
Alaska Housing Finance Corporation (continued)			
<b>AP</b>			
<b>AHFC Weatherization Program</b>	-	1,500,000	1,500,000
1002 Fed Rcpts (Fed)	-	1,500,000	1,500,000
Department of Transportation and Public Facilities			
<b>AP</b>			
<b>Alaska Marine Highway System - Construction of a New Ocean Going Vessel To Replace the F/V Tustumena</b>	-	244,000,000	244,000,000
It is the intent of the legislature that the new oceangoing vessel to replace the F/V Tustumena be constructed by a shipyard facility that produces the best value and most advantageous proposal to the state. The commissioner of transportation and public facilities shall award the contract using a competitive proposal procurement method unless the commissioner concludes, in writing, that the use of the competitive proposal procurement method is not in the best interests of the state. The Department of Transportation and Public Facilities shall consult with the Federal Highway Administration to determine whether an open and competitive proposal procurement method can be used.		X	
1002 Fed Rcpts (Fed)	-	222,000,000	222,000,000
1082 Vessel Rep (DGF)	-	22,000,000	22,000,000
<b>AP</b>			
<b>Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation</b>	-	11,000,000	11,000,000
1243 SBR Fund (UGF)	-	11,000,000	11,000,000

**2017 Legislature - Capital Budget  
Project Detail by House District - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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House District: 1-40    Statewide

	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
Department of Transportation and Public Facilities (continued)			
AP <b>Public and Community Transportation State Match</b>	-	1,000,000	1,000,000
1243 SBR Fund (UGF)	-	1,000,000	1,000,000
AP <b>State Equipment Fleet Replacement</b>	-	12,500,000	12,500,000
1026 HwyCapital (Other)	-	12,500,000	12,500,000
AP <b>REAPPROP Amount of 1% for Art from Alaska Class Ferry Projects for Alaska Class Ferry Equipement Purchases</b>	-	0	0
AP <b>REAPPROP \$7.798 million from Fairbanks University Widening to Federal-Aide Highway State Match</b>	0	-	0
AP <b>REAPPROP \$281.4 from Hydaburg Small Boat Harbor to Harbor Facility Grant Fund</b>	0	-	0
AP <b>REAPPROP \$481.5 from Anchorage 120th Avenue to Federal-Aid Highway State Match.</b>	0	-	0
AP <b>REAPPROP \$14.6 million from Various Projects to Federal-Aid Highway State Match</b>	0	-	0
AP <b>REAPPROP \$675.6 million of Various Federal Highway Surface Program Federal Receipts to a New Consolidated Appropriation</b>	0	-	0
AP <b>REAPPROP \$247.6 million of Various Federal-Aid Aviation Program Federal Receipts to a New Consolidated Appropriation</b>	0	-	0
AP <b>REAPPROP \$3.3 million of Various Fed-Aid Highway State Match Appropriations to a New Consolidated Appropriation</b>	0	-	0
AP <b>REAPPROP \$1.2 million of Various Fed-Aid Aviation State Match Appropriations to a New Consolidated Appropriation</b>	0	-	0

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House District: 1-40    Statewide

	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
Department of Transportation and Public Facilities (continued)			
AP    REAPPROP \$21.3 million from prior Juneau Access Projects for the Juneau Access Project	0	-	0
AP    REAPPROP \$21.3 million from prior Juneau Access Projects for Enhancement of Transportation and Infrastructure in the Greater Lynn	0	-	0
AP    REAPPROP Not to Exceed \$1 million from KABATA projects to AMHS Vessel Overhaul, Annual Certification, and Shoreside Facilities Reh	0	-	0
AP    REAPPROP Not to Exceed \$1 million from KABATA projects for Federal-Aid Highway Match	0	-	0
AP    Federal Highway Match Back-Stop Language - Estimated to be Zero	-	0	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)			
AP    Municipal Harbor Facility Grant Fund Projects	-	5,000,000	5,000,000
1243 SBR Fund (UGF)	-	5,000,000	5,000,000
Federal Program Match			
AL    Federal-Aid Aviation State Match	-	10,800,000	10,800,000
1243 SBR Fund (UGF)	-	10,800,000	10,800,000
AL    Federal-Aid Highway State Match	-	34,100,000	34,100,000
The language sections of the bill include		X	
reappropriations of unexpended and unobligated			
funding, estimated to be \$23,900,000, to provide a total			
of \$58,000,000 for Federal-Aid Highway State Match.			
1243 SBR Fund (UGF)	-	34,100,000	34,100,000

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House District: 1-40    Statewide

	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
Department of Transportation and Public Facilities (continued)			
Federal Program Match (continued)			
<b>AL</b>			
<b>Other Federal Program Match</b>	-	1,300,000	1,300,000
1243 SBR Fund (UGF)	-	1,300,000	1,300,000
Airport Improvement Program			
<b>AL</b>			
<b>Alaska International Airport System</b>	-	129,500,000	129,500,000
1002 Fed Rcpts (Fed)	-	107,500,000	107,500,000
1027 IntAirport (Other)	-	22,000,000	22,000,000
<b>AL</b>			
<b>Rural Airport Improvement Program</b>	-	140,000,000	140,000,000
1002 Fed Rcpts (Fed)	-	140,000,000	140,000,000
Surface Transportation Program			
<b>AP</b>			
<b>Surface Transportation Program</b>	-	580,000,000	580,000,000
1002 Fed Rcpts (Fed)	-	580,000,000	580,000,000
Statewide Federal Programs			
<b>AL</b>			
<b>Commercial Vehicle Enforcement Program</b>	-	5,500,000	5,500,000
1002 Fed Rcpts (Fed)	-	5,500,000	5,500,000
<b>AL</b>			
<b>Cooperative Reimbursable Projects</b>	-	15,000,000	15,000,000
1002 Fed Rcpts (Fed)	-	5,000,000	5,000,000
1108 Stat Desig (Other)	-	10,000,000	10,000,000
<b>AL</b>			
<b>Federal Transit Administration Grants</b>	-	10,000,000	10,000,000
1002 Fed Rcpts (Fed)	-	10,000,000	10,000,000
<b>AL</b>			
<b>Highway Safety Grants Program</b>	-	8,111,819	8,111,819
1002 Fed Rcpts (Fed)	-	8,000,000	8,000,000
1243 SBR Fund (UGF)	-	111,819	111,819

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Project Detail by House District - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**House District: 1-40    Statewide**

		[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
University of Alaska				
<b>AP</b>	<b>Deferred Maintenance, Renewal, and Repair</b>	-	5,000,000	5,000,000
	1197 AK Cap Fnd (UGF)	-	5,000,000	5,000,000
Judiciary				
<b>AP</b>	<b>Deferred Maintenance, Renewal, Repair and Equipment</b>	-	2,525,400	2,525,400
	1243 SBR Fund (UGF)	-	2,525,400	2,525,400
Legislature				
<b>AP</b>	<b>Legislative Council for Legislative Revovations, Projects, and Technology Improvements</b>	6,465,000	-	6,465,000
	1004 Gen Fund (UGF)	6,465,000	-	6,465,000
*** House District Totals		<b>9,621,000</b>	<b>1,387,181,567</b>	<b>1,396,802,567</b>
<u>Funding Summary</u>				
	Unrestricted General (UGF)	6,465,000	121,587,174	128,052,174
	Designated General (DGF)	3,156,000	26,900,000	30,056,000
	Other State Funds (Other)	-	54,178,700	54,178,700
	Federal Receipts (Fed)	0	1,184,515,693	1,184,515,693

**2017 Legislature - Capital Budget  
Project Detail by House District - Conf Comm Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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**House District: All Districts**

	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
*** All Districts Totals	9,621,000	1,421,671,093	1,431,292,093
 <u>Funding Summary</u>			
Unrestricted General (UGF)	6,465,000	121,902,174	128,367,174
Designated General (DGF)	3,156,000	28,150,000	31,306,000
Other State Funds (Other)	-	83,247,630	83,247,630
Federal Receipts (Fed)	0	1,188,371,289	1,188,371,289