

**2017 Legislature - Capital Budget
Statewide Totals - Conf Comm Structure**

Numbers and Language Not Including Non-Additive Items Non Mental Health Transactions
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	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
Total	9,621.0	1,421,671.1	1,431,292.1
<u>Funding Sources</u>			
1002 Fed Rcpts (Fed)	0.0	1,186,992.9	1,186,992.9
1004 Gen Fund (UGF)	6,465.0	0.0	6,465.0
1005 GF/Prgm (DGF)	-	1,500.0	1,500.0
1017 Group Ben (Other)	-	153.2	153.2
1018 EVOS Civil (Other)	-	19,018.9	19,018.9
1023 FICA Acct (Other)	-	2.2	2.2
1024 Fish/Game (Other)	-	750.0	750.0
1026 HwyCapital (Other)	-	12,500.0	12,500.0
1027 IntAirport (Other)	-	22,000.0	22,000.0
1029 PERS Trust (Other)	-	240.3	240.3
1034 Teach Ret (Other)	-	97.2	97.2
1042 Jud Retire (Other)	-	0.8	0.8
1045 Nat Guard (Other)	-	6.3	6.3
1052 Oil/Haz Fd (DGF)	-	250.0	250.0
1063 NPR Fund (Fed)	-	1,378.3	1,378.3
1075 Cln Wtr Fd (Other)	-	587.7	587.7
1082 Vessel Rep (DGF)	-	22,000.0	22,000.0
1100 Drk Wtr Fd (Other)	-	2,041.0	2,041.0
1105 PF Gross (Other)	-	4,050.0	4,050.0
1108 Stat Desig (Other)	-	10,900.0	10,900.0
1109 Test Fish (DGF)	-	1,000.0	1,000.0
1139 AHFC Div (UGF)	-	9,350.0	9,350.0
1147 PublicBldg (Other)	-	4,500.0	4,500.0
1180 A/D T&P Fd (DGF)	-	1,500.0	1,500.0
1195 Snow Rcpts (DGF)	-	250.0	250.0
1197 AK Cap Fnd (UGF)	-	25,000.0	25,000.0

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	[1] <u>CapCC17SupC</u>	[2] <u>CapCC_18Cap</u>	[3] <u>Total</u>
<u>Funding Sources (continued)</u>			
1200 VehRntlTax (DGF)	-	1,650.0	1,650.0
1206 CVP Tax (Other)	-	6,400.0	6,400.0
1210 Ren Energy (DGF)	3,156.0	-	3,156.0
1243 SBR Fund (UGF)	-	87,552.2	87,552.2
 <u>Funding Summary</u>			
Unrestricted General (UGF)	6,465.0	121,902.2	128,367.2
Designated General (DGF)	3,156.0	28,150.0	31,306.0
Other State Funds (Other)	-	83,247.6	83,247.6
Federal Receipts (Fed)	0.0	1,188,371.3	1,188,371.3