

**2017 Legislature - Operating Budget
Transaction Detail - Conf Committee Structure
CapCC17SupO Column**

Numbers and Language

Agency: Office of the Governor

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Operations												
Executive Office												
L	FY17 lapsing op balance: for costs associated with state gov efficiency efforts and to pursue economic development											
	1004 Gen Fund (UGF)	-950.0										
L	Multi-year approp for costs associated with state gov efficiency efforts and to pursue economic development (FY18-FY19)											
	1004 Gen Fund (UGF)	950.0										
	* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Total ***	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Natural Resources

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Administration & Support Services												
Commissioner's Office												
L	Reappropriate prior year DOT&PF capital projects to Arctic strategic transportation & resources (FY17-FY20)											
	1004 Gen Fund (UGF)	7,303.5										
			0.0	0.0	7,303.5	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	7,303.5	0.0	0.0	7,303.5	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	7,303.5	0.0	0.0	7,303.5	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Total ***	7,303.5	0.0	0.0	7,303.5	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Legislature

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee												
Legislative Finance												
L	Reapprop FY17 lapsing op bal from Budget and Audit Committee for cap: renovation, repair, & technology improvements											
	1004 Gen Fund (UGF)	-3,120.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,120.0	0	0	0
	* Allocation Total *	-3,120.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,120.0	0	0	0
	** Appropriation Total **	-3,120.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,120.0	0	0	0
Legislative Council												
Administrative Services												
L	Reapprop FY17 lapsing op bal from Legislative Council for cap: renovation, repair, & technology improvements											
	1004 Gen Fund (UGF)	-380.0	0.0	0.0	0.0	0.0	0.0	0.0	-380.0	0	0	0
	* Allocation Total *	-380.0	0.0	0.0	0.0	0.0	0.0	0.0	-380.0	0	0	0
	** Appropriation Total **	-380.0	0.0	0.0	0.0	0.0	0.0	0.0	-380.0	0	0	0
Information and Teleconference												
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L	Reapprop FY17 lapsing op bal from Information and Teleconference for cap: renovation, repair, & technology improvements											
	1004 Gen Fund (UGF)	-55.0	0.0	0.0	0.0	0.0	0.0	0.0	-55.0	0	0	0
	* Allocation Total *	-55.0	0.0	0.0	0.0	0.0	0.0	0.0	-55.0	0	0	0
	** Appropriation Total **	-55.0	0.0	0.0	0.0	0.0	0.0	0.0	-55.0	0	0	0
Legislative Operating Budget												
Legislative Operating Budget												
L	Reapprop FY17 lapsing op bal from Legislative Operating Budget for cap: renovation, repair, & technology improvements											
	1004 Gen Fund (UGF)	-2,910.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,910.0	0	0	0
	* Allocation Total *	-2,910.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,910.0	0	0	0
	** Appropriation Total **	-2,910.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,910.0	0	0	0
Legislature State Facilities Rent Anchorage 716 W 4th												
Legislature State Facilities Rent - Anchorage 716 W. 4th Ave.												
L	Reapprop FY17 lapsing op bal from Leg State Fac Rent 716 W 4th for cap: renovation, repair, & technology improvements											
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Total ***	-6,465.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,465.0	0	0	0
	**** All Agencies Total ****	838.5	0.0	0.0	7,303.5	0.0	0.0	0.0	-6,465.0	0	0	0

Column Definitions

CapCC17SupO (17 Op Supp in Cap CC Budget) - 17 Supplemental operating Items in the CC Capital budget.