

Multi-year Agency Summary - FY 2018 Conf Committee Structure

Numbers and Language

Agency	ID=> Budget=> Session=> Column=>	[1] Capital 2017 CapCC17SupC	[2] Capital 2017 CapCC_18Cap	[3] TotalCap	[4] Operating 2017 CapCC17Sup0	[5] Operating 2017 CapCCOpinC	[6] TotalOp	[7] TotalBill
Agency Operations								
Administration		0.0	8,699.6	8,699.6	0.0	0.0	0.0	8,699.6
Commerce, Community & Econ Dev		3,156.0	19,950.8	23,106.8	0.0	0.0	0.0	23,106.8
Corrections		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education & Early Dev		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environmental Conservation		0.0	70,185.9	70,185.9	0.0	0.0	0.0	70,185.9
Fish and Game		0.0	4,000.0	4,000.0	0.0	0.0	0.0	4,000.0
Governor		0.0	20,000.0	20,000.0	0.0	0.0	0.0	20,000.0
Health & Social Services		0.0	8,128.5	8,128.5	0.0	0.0	0.0	8,128.5
Labor & Workforce Dev		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Military & Veterans' Affairs		0.0	6,100.0	6,100.0	0.0	0.0	0.0	6,100.0
Natural Resources		0.0	29,618.9	29,618.9	7,303.5	0.0	7,303.5	36,922.4
Public Safety		0.0	1,200.0	1,200.0	0.0	0.0	0.0	1,200.0
Revenue		0.0	38,450.0	38,450.0	0.0	0.0	0.0	38,450.0
Transportation		0.0	1,207,811.8	1,207,811.8	0.0	0.0	0.0	1,207,811.8
University of Alaska		0.0	5,000.0	5,000.0	0.0	0.0	0.0	5,000.0
Judiciary		0.0	2,525.4	2,525.4	0.0	0.0	0.0	2,525.4
Legislature		6,465.0	0.0	6,465.0	-6,465.0	0.0	-6,465.0	0.0
Total		9,621.0	1,421,671.1	1,431,292.1	838.5	0.0	838.5	1,432,130.6
Statewide Items								
Fund Capitalization		0.0	0.0	0.0	0.0	28,000.0	28,000.0	28,000.0
Total		0.0	0.0	0.0	0.0	28,000.0	28,000.0	28,000.0
Statewide Total		9,621.0	1,421,671.1	1,431,292.1	838.5	28,000.0	28,838.5	1,460,130.6

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Funding Summary							
Unrestricted General (UGF)	6,465.0	121,902.2	128,367.2	838.5	28,000.0	28,838.5	157,205.7
Designated General (DGF)	3,156.0	28,150.0	31,306.0	0.0	0.0	0.0	31,306.0
Other State Funds (Other)	0.0	83,247.6	83,247.6	0.0	0.0	0.0	83,247.6
Federal Receipts (Fed)	0.0	1,188,371.3	1,188,371.3	0.0	0.0	0.0	1,188,371.3
Non-Additive Items							
Fund Transfers	0.0	0.0	0.0	0.0	8,100.0	8,100.0	8,100.0
Total	0.0	0.0	0.0	0.0	8,100.0	8,100.0	8,100.0