

## Multi-year Statewide Totals - FY 2018 Conf Committee Structure

Numbers and Language Not Including Non-Additive Items
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ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]
Budget=>	Capital	Capital		Operating	Operating		
Session=>	2017	2017		2017	2017		
Column=>	CapCC17SupC	CapCC_18Cap	TotalCap	CapCC17Sup0	CapCC0pinC	TotalOp	TotalBill
<b>Total</b>	9,621.0	1,421,671.1	1,431,292.1	838.5	28,000.0	28,838.5	1,460,130.6

Objects of Expenditure

1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	7,303.5	0.0	7,303.5	7,303.5
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	-6,465.0	28,000.0	21,535.0	21,535.0

Funding Sources

1002 Fed Rcpts (Fed)	0.0	1,186,992.9	1,186,992.9	0.0	0.0	0.0	1,186,992.9
1004 Gen Fund (UGF)	6,465.0	0.0	6,465.0	838.5	0.0	838.5	7,303.5
1005 GF/Prgm (DGF)	0.0	1,500.0	1,500.0	0.0	0.0	0.0	1,500.0
1017 Group Ben (Other)	0.0	153.2	153.2	0.0	0.0	0.0	153.2
1018 EVOS Civil (Other)	0.0	19,018.9	19,018.9	0.0	0.0	0.0	19,018.9
1023 FICA Acct (Other)	0.0	2.2	2.2	0.0	0.0	0.0	2.2
1024 Fish/Game (Other)	0.0	750.0	750.0	0.0	0.0	0.0	750.0
1026 HwyCapital (Other)	0.0	12,500.0	12,500.0	0.0	0.0	0.0	12,500.0
1027 IntAirport (Other)	0.0	22,000.0	22,000.0	0.0	0.0	0.0	22,000.0
1029 PERS Trust (Other)	0.0	240.3	240.3	0.0	0.0	0.0	240.3
1034 Teach Ret (Other)	0.0	97.2	97.2	0.0	0.0	0.0	97.2
1042 Jud Retire (Other)	0.0	0.8	0.8	0.0	0.0	0.0	0.8
1045 Nat Guard (Other)	0.0	6.3	6.3	0.0	0.0	0.0	6.3
1052 Oil/Haz Fd (DGF)	0.0	250.0	250.0	0.0	0.0	0.0	250.0
1063 NPR Fund (Fed)	0.0	1,378.3	1,378.3	0.0	0.0	0.0	1,378.3
1075 Cln Wtr Fd (Other)	0.0	587.7	587.7	0.0	0.0	0.0	587.7
1082 Vessel Rep (DGF)	0.0	22,000.0	22,000.0	0.0	0.0	0.0	22,000.0

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<u>Funding Sources (continued)</u>							
1100 Drk Wtr Fd (Other)	0.0	2,041.0	2,041.0	0.0	0.0	0.0	2,041.0
1105 PF Gross (Other)	0.0	4,050.0	4,050.0	0.0	0.0	0.0	4,050.0
1108 Stat Desig (Other)	0.0	10,900.0	10,900.0	0.0	0.0	0.0	10,900.0
1109 Test Fish (DGF)	0.0	1,000.0	1,000.0	0.0	0.0	0.0	1,000.0
1139 AHFC Div (UGF)	0.0	9,350.0	9,350.0	0.0	0.0	0.0	9,350.0
1147 PublicBldg (Other)	0.0	4,500.0	4,500.0	0.0	0.0	0.0	4,500.0
1180 A/D T&P Fd (DGF)	0.0	1,500.0	1,500.0	0.0	0.0	0.0	1,500.0
1195 Snow Rcpts (DGF)	0.0	250.0	250.0	0.0	0.0	0.0	250.0
1197 AK Cap Fnd (UGF)	0.0	25,000.0	25,000.0	0.0	0.0	0.0	25,000.0
1200 VehRntlTax (DGF)	0.0	1,650.0	1,650.0	0.0	0.0	0.0	1,650.0
1206 CVP Tax (Other)	0.0	6,400.0	6,400.0	0.0	0.0	0.0	6,400.0
1210 Ren Energy (DGF)	3,156.0	0.0	3,156.0	0.0	0.0	0.0	3,156.0
1243 SBR Fund (UGF)	0.0	87,552.2	87,552.2	0.0	28,000.0	28,000.0	115,552.2
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	6,465.0	121,902.2	128,367.2	838.5	28,000.0	28,838.5	157,205.7
Designated General (DGF)	3,156.0	28,150.0	31,306.0	0.0	0.0	0.0	31,306.0
Other State Funds (Other)	0.0	83,247.6	83,247.6	0.0	0.0	0.0	83,247.6
Federal Receipts (Fed)	0.0	1,188,371.3	1,188,371.3	0.0	0.0	0.0	1,188,371.3