

2017 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language Fund Groups: General Funds
--

Agency	[1] Gov17SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2017	[7] 17SupCap	[8] 18Budget	[8] - [2] GovAmd+ to 18Budget		[6] - [3] GovTotal to SLA2017		
Agency Operations													
Administration	0.0	2,199.6	2,199.6	3,699.6	-	3,699.6	0.0	3,699.6	1,500.0	68.2 %	1,500.0	68.2 %	
Community & Economic Dev	75.0	9,980.0	10,055.0	9,403.5	-	9,403.5	3,231.0	6,172.5	-3,807.5	-38.2 %	-651.5	-6.5 %	
Environmental Conservation	-	12,330.0	12,330.0	12,330.0	-	12,330.0	-	12,330.0	0.0		0.0		
Fish and Game	0.0	1,000.0	1,000.0	1,000.0	-	1,000.0	0.0	1,000.0	0.0		0.0		
Governor	-	-	-	20,000.0	-	20,000.0	-	20,000.0	20,000.0	>999 %	20,000.0	>999 %	
Health & Social Services	0.0	2,012.9	2,012.9	2,012.9	-	2,012.9	0.0	2,012.9	0.0		0.0		
Natural Resources	250.0	550.0	800.0	800.0	-	800.0	250.0	550.0	0.0		0.0		
Revenue	-	19,200.0	19,200.0	20,550.0	-	20,550.0	0.0	20,550.0	1,350.0	7.0 %	1,350.0	7.0 %	
Transportation & Public Fac	0.0	111,211.8	111,211.8	96,241.8	-	96,241.8	9,930.0	86,311.8	-24,900.0	-22.4 %	-14,970.0	-13.5 %	
University of Alaska	-	-	-	5,000.0	-	5,000.0	-	5,000.0	5,000.0	>999 %	5,000.0	>999 %	
Judiciary	-	2,525.4	2,525.4	2,525.4	-	2,525.4	-	2,525.4	0.0		0.0		
Legislature	-	-	-	6,465.0	-	6,465.0	6,465.0	-	0.0		6,465.0	>999 %	
Total	325.0	161,009.7	161,334.7	180,028.2	-	180,028.2	19,876.0	160,152.2	-857.5	-0.5 %	18,693.5	11.6 %	
Statewide Total	325.0	161,009.7	161,334.7	180,028.2	-	180,028.2	19,876.0	160,152.2	-857.5	-0.5 %	18,693.5	11.6 %	
Funding Summary													
Unrestricted General (UGF)	75.0	129,529.7	129,604.7	144,042.2	-	144,042.2	12,040.0	132,002.2	2,472.5	1.9 %	14,437.5	11.1 %	
Designated General (DGF)	250.0	31,480.0	31,730.0	35,986.0	-	35,986.0	7,836.0	28,150.0	-3,330.0	-10.6 %	4,256.0	13.4 %	