

2017 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language District by Impact

House District	[1] Gov17SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2017	[7] 17SupCap	[8] 18Budget	[8] - [2] GovAmd+ to 18Budget		[6] - [3] GovTotal to SLA2017	
1-5 Fairbanks Areawide	-	2,477.2	2,477.2	2,477.2	-	2,477.2	-	2,477.2	0.0		0.0	
7-12 Mat-Su Areawide	-	250.0	250.0	250.0	-	250.0	-	250.0	0.0		0.0	
12-28 Anchorage Areawide	-	-	-	200.0	-	200.0	-	200.0	200.0	>999 %	200.0	>999 %
29-31 Kenai Areawide	0.0	3,518.9	3,518.9	5,018.9	-	5,018.9	0.0	5,018.9	1,500.0	42.6 %	1,500.0	42.6 %
32 Kodiak/Cordova/Seldovia	-	16,500.0	16,500.0	16,500.0	-	16,500.0	-	16,500.0	0.0		0.0	
33-34 Juneau Areawide	-	-	-	4,050.0	-	4,050.0	-	4,050.0	4,050.0	>999 %	4,050.0	>999 %
33-36 Southeast Region	0.0	250.0	250.0	115.0	-	115.0	-	115.0	-135.0	-54.0 %	-135.0	-54.0 %
35 Sitka/Petersburg	75.0	-	75.0	2,575.0	-	2,575.0	75.0	2,500.0	2,500.0	>999 %	2,500.0	>999 %
36 Ketchik/Wrang/Metlak/Hyda	-	-	-	2,000.0	-	2,000.0	-	2,000.0	2,000.0	>999 %	2,000.0	>999 %
40 Arctic	-	1,378.3	1,378.3	1,378.3	-	1,378.3	0.0	1,378.3	0.0		0.0	
1-40 Statewide	18,200.0	1,423,050.1	1,441,250.1	1,437,032.6	-	1,437,032.6	37,751.0	1,399,281.6	-23,768.5	-1.7 %	-4,217.5	-0.3 %
Statewide Total	18,275.0	1,447,424.6	1,465,699.6	1,471,597.1	-	1,471,597.1	37,826.0	1,433,771.1	-13,653.5	-0.9 %	5,897.5	0.4 %
Funding Summary												
Unrestricted General (UGF)	75.0	129,529.7	129,604.7	144,042.2	-	144,042.2	12,040.0	132,002.2	2,472.5	1.9 %	14,437.5	11.1 %
Designated General (DGF)	250.0	31,480.0	31,730.0	35,986.0	-	35,986.0	7,836.0	28,150.0	-3,330.0	-10.6 %	4,256.0	13.4 %
Other State Funds (Other)	8,950.0	77,897.6	86,847.6	94,197.6	-	94,197.6	8,950.0	85,247.6	7,350.0	9.4 %	7,350.0	8.5 %
Federal Receipts (Fed)	9,000.0	1,208,517.3	1,217,517.3	1,197,371.3	-	1,197,371.3	9,000.0	1,188,371.3	-20,146.0	-1.7 %	-20,146.0	-1.7 %