

2017 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-5 Fairbanks Areawide

		[1] Gov17SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2017	[7] 17SupCap	[8] 18Budget	[8] - [2] GovAmd+ to 18Budget	[6] - [3] GovTotal to SLA2017
Department of Environmental Conservation											
AP	Fairbanks PM2.5 Nonattainment Area Voluntary Heating	-	2,477,250	2,477,250	2,477,250	-	2,477,250	-	2,477,250	0	0
	Device Change Out Program										
	1002 Fed Rcpts (Fed)	-	2,477,250	2,477,250	2,477,250	-	2,477,250	-	2,477,250	0	0
*** House District Totals		-	2,477,250	2,477,250	2,477,250	-	2,477,250	-	2,477,250	0	0
<u>Funding Summary</u>											
	Federal Receipts (Fed)	-	2,477,250	2,477,250	2,477,250	-	2,477,250	-	2,477,250	0	0

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Numbers and Language District by Impact
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House District: 7-12 Mat-Su Areawide

		[1] Gov17SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2017	[7] 17SupCap	[8] 18Budget	[8] - [2] GovAmd+ to 18Budget	[6] - [3] GovTotal to SLA2017
Department of Environmental Conservation											
AP	Prince William Sound Tanker Escort Contingency Plan	-	250,000	250,000	250,000	-	250,000	-	250,000	0	0
	Review										
	1052 Oil/Haz Fd (DGF)	-	250,000	250,000	250,000	-	250,000	-	250,000	0	0
*** House District Totals		-	250,000	250,000	250,000	-	250,000	-	250,000	0	0
<u>Funding Summary</u>											
	Designated General (DGF)	-	250,000	250,000	250,000	-	250,000	-	250,000	0	0

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Numbers and Language District by Impact
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House District: 12-28 Anchorage Areawide

		[1] Gov17SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2017	[7] 17SupCap	[8] 18Budget	[8] - [2] GovAmd+ to 18Budget	[6] - [3] GovTotal to SLA2017
Department of Commerce, Community and Economic Development											
Grants to Municipalities (AS 37.05.315)											
AP	Anchorage - Police Department Patrol of the Seward	-	-	-	200,000	-	200,000	-	200,000	200,000 >999 %	200,000 >999 %
	Highway Between Anchorage and Indian										
	1243 SBR Fund (UGF)	-	-	-	200,000	-	200,000	-	200,000	200,000 >999 %	200,000 >999 %
*** House District Totals		-	-	-	200,000	-	200,000	-	200,000	200,000 >999 %	200,000 >999 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	-	-	-	200,000	-	200,000	-	200,000	200,000 >999 %	200,000 >999 %

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Numbers and Language District by Impact
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House District: 29-31 Kenai Areawide

		[1] Gov17SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2017	[7] 17SupCap	[8] 18Budget	[8] - [2] GovAmd+ to 18Budget	[6] - [3] GovTotal to SLA2017
Department of Commerce, Community and Economic Development											
AP	Alaska Railroad Corporation -- Seward Cruise Ship Terminal Planning & Design	-	-	-	300,000	-	300,000	-	300,000	300,000 >999 %	300,000 >999 %
	1206 CVP Tax (Other)	-	-	-	300,000	-	300,000	-	300,000	300,000 >999 %	300,000 >999 %
AP	Alaska Railroad Corporation -- Seward Dock Safety Enhancements	-	-	-	1,200,000	-	1,200,000	-	1,200,000	1,200,000 >999 %	1,200,000 >999 %
	1206 CVP Tax (Other)	-	-	-	1,200,000	-	1,200,000	-	1,200,000	1,200,000 >999 %	1,200,000 >999 %
Department of Labor and Workforce Development											
AP	Section 17, SB 23 REAPPROP Not to Exceed \$550.0 from Various Projects for Deferred Maintenance, Renewal, Repair and Equipment	0	-	0	0	-	0	0	-	0	0
Department of Natural Resources											
AP	EVOS Parks Habitat Restoration and Protection	-	2,018,930	2,018,930	2,018,930	-	2,018,930	-	2,018,930	0	0
	1018 EVOS Civil (Other)	-	2,018,930	2,018,930	2,018,930	-	2,018,930	-	2,018,930	0	0
AP	EVOS Purchase of Interest in Land - Kachemak Bay	-	1,500,000	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0	0
	1018 EVOS Civil (Other)	-	1,500,000	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0	0
*** House District Totals		0	3,518,930	3,518,930	5,018,930	-	5,018,930	0	5,018,930	1,500,000 42.6 %	1,500,000 42.6 %
	Other State Funds (Other)	-	3,518,930	3,518,930	5,018,930	-	5,018,930	-	5,018,930	1,500,000 42.6 %	1,500,000 42.6 %

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Numbers and Language District by Impact
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House District: 32 Kodiak/Cordova/Seldovia

		[1] Gov17SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2017	[7] 17SupCap	[8] 18Budget	[8] - [2] GovAmd+ to 18Budget	[6] - [3] GovTotal to SLA2017
Department of Fish and Game											
AP	R/V Resolution Refurbishment and Repair	-	1,000,000	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0	0
	1109 Test Fish (DGF)	-	1,000,000	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0	0
Department of Natural Resources											
AP	EVOS Purchase of Interest in Land - Portage Lake, Northern Afognak Island	-	8,500,000	8,500,000	8,500,000	-	8,500,000	-	8,500,000	0	0
	1018 EVOS Civil (Other)	-	8,500,000	8,500,000	8,500,000	-	8,500,000	-	8,500,000	0	0
AP	EVOS Purchase of Interest in Land - Thorsheim Drainage, Northern Afognak Island	-	7,000,000	7,000,000	7,000,000	-	7,000,000	-	7,000,000	0	0
	1018 EVOS Civil (Other)	-	7,000,000	7,000,000	7,000,000	-	7,000,000	-	7,000,000	0	0
*** House District Totals		-	16,500,000	16,500,000	16,500,000	-	16,500,000	-	16,500,000	0	0
<u>Funding Summary</u>											
	Designated General (DGF)	-	1,000,000	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0	0
	Other State Funds (Other)	-	15,500,000	15,500,000	15,500,000	-	15,500,000	-	15,500,000	0	0

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Numbers and Language District by Impact
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House District: 33-34 Juneau Areawide

		[1] Gov17SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2017	[7] 17SupCap	[8] 18Budget	[8] - [2] GovAmd+ to 18Budget	[6] - [3] GovTotal to SLA2017
Department of Revenue											
AP	Alaska Permanent Fund Corporation - Headquarters	-	-	-	4,050,000	-	4,050,000	-	4,050,000	4,050,000 >999 %	4,050,000 >999 %
	Renovation										
	1105 PF Gross (Other)	-	-	-	4,050,000	-	4,050,000	-	4,050,000	4,050,000 >999 %	4,050,000 >999 %
*** House District Totals		-	-	-	4,050,000	-	4,050,000	-	4,050,000	4,050,000 >999 %	4,050,000 >999 %
<u>Funding Summary</u>											
	Other State Funds (Other)	-	-	-	4,050,000	-	4,050,000	-	4,050,000	4,050,000 >999 %	4,050,000 >999 %

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 33-36 Southeast Region

		[1] Gov17SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2017	[7] 17SupCap	[8] 18Budget	[8] - [2] GovAmd+ to 18Budget	[6] - [3] GovTotal to SLA2017
Department of Commerce, Community and Economic Development											
Grants to Named Recipients (AS 37.05.316)											
AP	Inter-Island Ferry Authority	-	250,000	250,000	115,000	-	115,000	-	115,000	-135,000 -54.0 %	-135,000 -54.0 %
	1243 SBR Fund (UGF)	-	-	-	115,000	-	115,000	-	115,000	115,000 >999 %	115,000 >999 %
	1249 Motor Fuel (DGF)	-	250,000	250,000	-	-	-	-	-	-250,000 -100.0 %	-250,000 -100.0 %
Department of Transportation and Public Facilities											
AP	REAPPROP \$34.14 million from Juneau Access for Enhancement of Transportation and Infrastructure in the Greater Lynn Canal Area	0	-	0	-	-	-	-	-	0	0
*** House District Totals		0	250,000	250,000	115,000	-	115,000	-	115,000	-135,000 -54.0 %	-135,000 -54.0 %
Funding Summary											
	Unrestricted General (UGF)	0	-	0	115,000	-	115,000	-	115,000	115,000 >999 %	115,000 >999 %
	Designated General (DGF)	-	250,000	250,000	-	-	-	-	-	-250,000 -100.0 %	-250,000 -100.0 %

2017 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 35 Sitka/Petersburg

		[1] Gov17SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2017	[7] 17SupCap	[8] 18Budget	[8] - [2] GovAmd+ to 18Budget	[6] - [3] GovTotal to SLA2017
Department of Commerce, Community and Economic Development											
AP	Whale Pass Organizational Grant	75,000	-	75,000	75,000	-	75,000	75,000	-	0	0
	1004 Gen Fund (UGF)	75,000	-	75,000	75,000	-	75,000	75,000	-	0	0
Grants to Named Recipients (AS 37.05.316)											
AP	Hoonah Cruise Ship Dock Company -- Inner Point	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000	>999 %
	Sophia Phase 1 New Dock Mooring Buoys										
	1206 CVP Tax (Other)	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000	>999 %
AP	Hoonah Cruise Ship Dock Company -- Outer Point	-	-	-	500,000	-	500,000	-	500,000	500,000	>999 %
	Sophia Dock Safety Improvements										
	1206 CVP Tax (Other)	-	-	-	500,000	-	500,000	-	500,000	500,000	>999 %
*** House District Totals		75,000	-	75,000	2,575,000	-	2,575,000	75,000	2,500,000	2,500,000	>999 %
Funding Summary											
	Unrestricted General (UGF)	75,000	-	75,000	75,000	-	75,000	75,000	-	0	0
	Other State Funds (Other)	-	-	-	2,500,000	-	2,500,000	-	2,500,000	2,500,000	>999 %

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Numbers and Language District by Impact
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House District: 36 Ketchik/Wrang/Metlak/Hyda

	[1] Gov17SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2017	[7] 17SupCap	[8] 18Budget	[8] - [2] GovAmd+ to 18Budget	[6] - [3] GovTotal to SLA2017
Department of Commerce, Community and Economic Development										
Grants to Municipalities (AS 37.05.315)										
AP Ketchikan - Port of Ketchikan Cruise Ship Berths	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000 >999 %	2,000,000 >999 %
1206 CVP Tax (Other)	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000 >999 %	2,000,000 >999 %
*** House District Totals	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000 >999 %	2,000,000 >999 %
<u>Funding Summary</u>										
Other State Funds (Other)	-	-	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000 >999 %	2,000,000 >999 %

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Numbers and Language District by Impact
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House District: 37 Bristol B/Aleutian/Up Kusk

		[1] Gov17SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2017	[7] 17SupCap	[8] 18Budget	[8] - [2] GovAmd+ to 18Budget	[6] - [3] GovTotal to SLA2017
Department of Transportation and Public Facilities											
AP	Section 21(a), SB 23	0	-	0	0	-	0	0	-	0	0
	REAPPROP \$10 million from Fairbanks University										
	Avenue Widening (Project has been Federalized) to Izembek										
	Road Project										
*** House District Totals		0	-	0	0	-	0	0	-	0	0

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Numbers and Language District by Impact
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House District: 40 Arctic

		[1] Gov17SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2017	[7] 17SupCap	[8] 18Budget	[8] - [2] GovAmd+ to 18Budget	[6] - [3] GovTotal to SLA2017
Department of Commerce, Community and Economic Development											
National Petroleum Reserve - Alaska Impact Grant Program											
AL	City of Barrow - Local Government Operations	-	899,392	899,392	899,392	-	899,392	-	899,392	0	0
	1063 NPR Fund (Fed)	-	899,392	899,392	899,392	-	899,392	-	899,392	0	0
AL	City of Wainwright - Local Government Operations	-	222,123	222,123	222,123	-	222,123	-	222,123	0	0
	1063 NPR Fund (Fed)	-	222,123	222,123	222,123	-	222,123	-	222,123	0	0
AL	City of Anaktuvuk Pass - Local Operations	-	256,831	256,831	256,831	-	256,831	-	256,831	0	0
	1063 NPR Fund (Fed)	-	256,831	256,831	256,831	-	256,831	-	256,831	0	0
Department of Education and Early Development											
School Construction Grant Fund (AS 14.11.005)											
AP	Section 14(b)-(d), SB 23	-	-	-	0	-	0	0	-	0	0
	REAPPROP \$7.109 million from Juneau Access, DMVA and KABATA to Kivalina K-12 Replacement School										
*** House District Totals		-	1,378,346	1,378,346	1,378,346	-	1,378,346	0	1,378,346	0	0
	Federal Receipts (Fed)	-	1,378,346	1,378,346	1,378,346	-	1,378,346	-	1,378,346	0	0

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Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] Gov17SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2017	[7] 17SupCap	[8] 18Budget	[8] - [2] GovAmd+ to 18Budget	[6] - [3] GovTotal to SLA2017
Department of Administration											
AP	Alaska Land Mobile Radio System	-	1,534,600	1,534,600	1,534,600	-	1,534,600	-	1,534,600	0	0
	1004 Gen Fund (UGF)	-	1,534,600	1,534,600	0	-	0	-	0	-1,534,600	-100.0 %
	1243 SBR Fund (UGF)	-	-	-	1,534,600	-	1,534,600	-	1,534,600	1,534,600	>999 %
AP	Case Management Database System	-	665,000	665,000	665,000	-	665,000	-	665,000	0	0
	1004 Gen Fund (UGF)	-	665,000	665,000	0	-	0	-	0	-665,000	-100.0 %
	1243 SBR Fund (UGF)	-	-	-	665,000	-	665,000	-	665,000	665,000	>999 %
AP	Division of Motor Vehicles - Capital Costs to Implement the Real ID Act of 2005	-	-	-	1,500,000	-	1,500,000	-	1,500,000	1,500,000	>999 %
	1005 GF/Prgm (DGF)	-	-	-	1,500,000	-	1,500,000	-	1,500,000	1,500,000	>999 %
AP	General Services Public Building Fund Buildings Deferred Maintenance	-	4,500,000	4,500,000	4,500,000	-	4,500,000	-	4,500,000	0	0
	1147 PublicBldg (Other)	-	4,500,000	4,500,000	4,500,000	-	4,500,000	-	4,500,000	0	0
AP	Section 4, SB 23	0	-	0	0	-	0	0	-	0	0
	REAPPROP \$3 million from DPS Driver Training Facility to Alaska Land Mobile Radio System										
AP	Replacement of Pension and Benefits System Hardware	-	500,000	500,000	500,000	-	500,000	-	500,000	0	0
	1017 Group Ben (Other)	-	153,200	153,200	153,200	-	153,200	-	153,200	0	0
	1023 FICA Acct (Other)	-	2,200	2,200	2,200	-	2,200	-	2,200	0	0
	1029 PERS Trust (Other)	-	240,300	240,300	240,300	-	240,300	-	240,300	0	0
	1034 Teach Ret (Other)	-	97,200	97,200	97,200	-	97,200	-	97,200	0	0
	1042 Jud Retire (Other)	-	800	800	800	-	800	-	800	0	0
	1045 Nat Guard (Other)	-	6,300	6,300	6,300	-	6,300	-	6,300	0	0
Department of Commerce, Community and Economic Development											
AP	Alaska Energy Authority - Bulk Fuel Upgrades	-	12,100,000	12,100,000	2,420,000	-	2,420,000	-	2,420,000	-9,680,000	-80.0 %
	1002 Fed Rcpts (Fed)	-	9,680,000	9,680,000	0	-	0	-	0	-9,680,000	-100.0 %
	1004 Gen Fund (UGF)	-	2,420,000	2,420,000	0	-	0	-	0	-2,420,000	-100.0 %
	1243 SBR Fund (UGF)	-	-	-	2,420,000	-	2,420,000	-	2,420,000	2,420,000	>999 %
AP	Alaska Energy Authority - Rural Power Systems Upgrades	-	14,296,000	14,296,000	0	-	0	-	0	-14,296,000	-100.0 %
	1002 Fed Rcpts (Fed)	-	10,466,000	10,466,000	0	-	0	-	0	-10,466,000	-100.0 %
	1004 Gen Fund (UGF)	-	3,830,000	3,830,000	0	-	0	-	0	-3,830,000	-100.0 %

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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Numbers and Language
District by Impact

House District: 1-40 Statewide

	[1] Gov17SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2017	[7] 17SupCap	[8] 18Budget	[8] - [2] GovAmd+ to 18Budget	[6] - [3] GovTotal to SLA2017
Department of Commerce, Community and Economic Development (continued)										
AP Section 12(b), SB 23	-	-	-	3,156,000	-	3,156,000	3,156,000	-	0	3,156,000 >999 %
Alaska Energy Authority - Rural Power Systems										
Upgrades										
1210 Ren Energy (DGF)	-	-	-	3,156,000	-	3,156,000	3,156,000	-	0	3,156,000 >999 %
AP Community Block Grants	-	6,060,000	6,060,000	6,060,000	-	6,060,000	-	6,060,000	0	0
1002 Fed Rcpts (Fed)	-	6,000,000	6,000,000	6,000,000	-	6,000,000	-	6,000,000	0	0
1003 G/F Match (UGF)	-	60,000	60,000	0	-	0	-	0	-60,000 -100.0 %	-60,000 -100.0 %
1243 SBR Fund (UGF)	-	-	-	60,000	-	60,000	-	60,000	60,000 >999 %	60,000 >999 %
AP Section 12(a), SB 23	0	-	0	0	-	0	0	-	0	0
REAPPROP \$330.0 from SLAM Construction for Alaska										
Energy Authority Electrical Emergencies Program										
Grants to Named Recipients (AS 37.05.316)										
AP Alaska Community Foundation - Statewide Domestic	-	250,000	250,000	250,000	-	250,000	-	250,000	0	0
Violence Shelter Improvements										
1004 Gen Fund (UGF)	-	250,000	250,000	0	-	0	-	0	-250,000 -100.0 %	-250,000 -100.0 %
1243 SBR Fund (UGF)	-	-	-	250,000	-	250,000	-	250,000	250,000 >999 %	250,000 >999 %
AP Alaska Travel Industry Association Grant for Tourism	-	3,000,000	3,000,000	3,000,000	-	3,000,000	-	3,000,000	0	0
Marketing and Development										
1004 Gen Fund (UGF)	-	1,350,000	1,350,000	0	-	0	-	0	-1,350,000 -100.0 %	-1,350,000 -100.0 %
1200 VehRntlTax (DGF)	-	1,650,000	1,650,000	1,650,000	-	1,650,000	-	1,650,000	0	0
1243 SBR Fund (UGF)	-	-	-	1,350,000	-	1,350,000	-	1,350,000	1,350,000 >999 %	1,350,000 >999 %
AP Hope Community Resources, Inc. - Upgrades to	-	90,000	90,000	90,000	-	90,000	-	90,000	0	0
Housing to Meet State Licensing Requirements										
1004 Gen Fund (UGF)	-	90,000	90,000	0	-	0	-	0	-90,000 -100.0 %	-90,000 -100.0 %
1243 SBR Fund (UGF)	-	-	-	90,000	-	90,000	-	90,000	90,000 >999 %	90,000 >999 %
AP Section 24, SB 23	-	-	-	0	-	0	0	-	0	0
REAPPROP \$134.9 from IFA Northern Route Service to										
Inter-Island Ferry Authority Service Between Ketchikan										
and Prince of Whales										
AP Life Alaska Donor Services, Inc. - Donor Program	-	80,000	80,000	0	-	0	-	0	-80,000 -100.0 %	-80,000 -100.0 %
1202 Anat Fnd (DGF)	-	80,000	80,000	0	-	0	-	0	-80,000 -100.0 %	-80,000 -100.0 %
AP Marine Exchange of Alaska - Alaska Vessel Tracking	-	600,000	600,000	400,000	-	400,000	-	400,000	-200,000 -33.3 %	-200,000 -33.3 %
System Upgrades and Expansion										
1206 CVP Tax (Other)	-	600,000	600,000	400,000	-	400,000	-	400,000	-200,000 -33.3 %	-200,000 -33.3 %

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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House District: 1-40 Statewide

		[1] Gov17SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2017	[7] 17SupCap	[8] 18Budget	[8] - [2] GovAmd+ to 18Budget	[6] - [3] GovTotal to SLA2017
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Arctic Winter Games Team Alaska - Team Participation in the 2018 Arctic Winter Games	-	-	-	37,500	-	37,500	-	37,500	37,500 >999 %	37,500 >999 %
	1243 SBR Fund (UGF)	-	-	-	37,500	-	37,500	-	37,500	37,500 >999 %	37,500 >999 %
Department of Corrections											
AP	Section 13(a), SB 23 REAPPROP \$1.85 million from SLAM Construction for Underground Storage Tank Upgrades	0	-	0	0	-	0	0	-	0	0
AP	Section 13(b), SB 23 REAPPROP \$740.0 from SLAM Construction for Deferred Maintenance, Renewal, Repair and Equipment	0	-	0	0	-	0	0	-	0	0
Department of Education and Early Development											
Major Maintenance Grant Fund (AS 14.11.007)											
AP	Section 14(a), SB 23 REAPPROP \$3.5 million from various Major Maintenance projects to the Major Maintenance Grant Fund	-	-	-	0	-	0	0	-	0	0
School Construction Grant Fund (AS 14.11.005)											
AP	Section 14(e), SB 23 Kivalina K-12 Replacement School Back-stop Language - Estimated to be Zero	-	-	-	0	-	0	0	-	0	0
Department of Environmental Conservation											
AP	Clean Water Capitalization Grant - Subsidy Funding	-	587,700	587,700	587,700	-	587,700	-	587,700	0	0
	1075 Cln Wtr Fd (Other)	-	587,700	587,700	587,700	-	587,700	-	587,700	0	0
AP	Drinking Water Capitalization Grant - Subsidy Funding	-	2,041,000	2,041,000	2,041,000	-	2,041,000	-	2,041,000	0	0
	1100 Drk Wtr Fd (Other)	-	2,041,000	2,041,000	2,041,000	-	2,041,000	-	2,041,000	0	0
Village Safe Water and Wastewater Infrastructure Projects											
AL	First Time Service Projects	-	38,898,000	38,898,000	38,898,000	-	38,898,000	-	38,898,000	0	0
	1002 Fed Rcpts (Fed)	-	31,350,000	31,350,000	31,350,000	-	31,350,000	-	31,350,000	0	0
	1003 G/F Match (UGF)	-	7,248,000	7,248,000	0	-	0	-	0	-7,248,000 -100.0 %	-7,248,000 -100.0 %
	1108 Stat Desig (Other)	-	300,000	300,000	300,000	-	300,000	-	300,000	0	0

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Numbers and Language
District by Impact

House District: 1-40 Statewide

	[1] Gov17SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2017	[7] 17SupCap	[8] 18Budget	[8] - [2] GovAmd+ to 18Budget	[6] - [3] GovTotal to SLA2017
Department of Environmental Conservation (continued)										
Village Safe Water and Wastewater Infrastructure Projects (continued)										
AL	First Time Service Projects (continued)									
	1243 SBR Fund (UGF)	-	-	-	7,248,000	-	7,248,000	7,248,000	>999 %	7,248,000 >999 %
AL	Expansion, Upgrade, and Replacement of Existing Service	-	25,932,000	25,932,000	25,932,000	-	25,932,000	0		0
	1002 Fed Rcpts (Fed)	-	20,900,000	20,900,000	20,900,000	-	20,900,000	0		0
	1003 G/F Match (UGF)	-	4,832,000	4,832,000	0	-	0	-4,832,000	-100.0 %	-4,832,000 -100.0 %
	1108 Stat Desig (Other)	-	200,000	200,000	200,000	-	200,000	0		0
	1243 SBR Fund (UGF)	-	-	-	4,832,000	-	4,832,000	4,832,000	>999 %	4,832,000 >999 %
Department of Fish and Game										
AP	Sport Fish Recreational Boating and Angler Access	-	3,000,000	3,000,000	3,000,000	-	3,000,000	0		0
	1002 Fed Rcpts (Fed)	-	2,250,000	2,250,000	2,250,000	-	2,250,000	0		0
	1024 Fish/Game (Other)	-	750,000	750,000	750,000	-	750,000	0		0
AP	Section 15, SB 23	0	-	0	0	-	0	0		0
	REAPPROP Not to Exceed \$500.0 from Various Projects for Vessels and Aircraft Maintenance, Repair and Upgrades									
AP	Wild/Hatchery Salmon Management Tools	5,950,000	-	5,950,000	5,950,000	-	5,950,000	5,950,000	0	0
	1108 Stat Desig (Other)	5,950,000	-	5,950,000	5,950,000	-	5,950,000	5,950,000	0	0
AP	Wildlife Management, Research and Hunting Access	12,000,000	-	12,000,000	12,000,000	-	12,000,000	12,000,000	0	0
	1002 Fed Rcpts (Fed)	9,000,000	-	9,000,000	9,000,000	-	9,000,000	9,000,000	0	0
	1024 Fish/Game (Other)	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	0	0
Office of the Governor										
AP	State-wide Agency Deferred Maintenance	-	-	-	20,000,000	-	20,000,000	20,000,000	>999 %	20,000,000 >999 %
	1197 AK Cap Fnd (UGF)	-	-	-	20,000,000	-	20,000,000	20,000,000	>999 %	20,000,000 >999 %
Department of Health and Social Services										
AP	Emergency Medical Services Match for Code Blue Project	-	500,000	500,000	500,000	-	500,000	500,000	0	0
	1003 G/F Match (UGF)	-	500,000	500,000	0	-	0	-500,000	-100.0 %	-500,000 -100.0 %
	1243 SBR Fund (UGF)	-	-	-	500,000	-	500,000	500,000	>999 %	500,000 >999 %

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Department of Health and Social Services (continued)										
AP MH Deferred Maintenance and Accessibility Improvements	-	250,000	250,000	250,000	-	250,000	-	250,000	0	0
1092 MHTAAR (Other)	-	250,000	250,000	250,000	-	250,000	-	250,000	0	0
AP MH Home Modification and Upgrades to Retain Housing	-	1,050,000	1,050,000	1,050,000	-	1,050,000	-	1,050,000	0	0
1037 GF/MH (UGF)	-	500,000	500,000	750,000	-	750,000	-	750,000	250,000 50.0 %	250,000 50.0 %
1092 MHTAAR (Other)	-	300,000	300,000	300,000	-	300,000	-	300,000	0	0
1139 AHFC Div (UGF)	-	250,000	250,000	0	-	0	-	0	-250,000 -100.0 %	-250,000 -100.0 %
AP Section 16(a), SB 23	0	-	0	0	-	0	0	-	0	0
REAPPROP Not to Exceed \$773.4 from Various Projects for Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment										
AP Section 16(b), SB 23	0	-	0	0	-	0	0	-	0	0
REAPPROP Not to Exceed \$382.1 from Various Projects for Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment										
AP Statewide Electronic Health Information Exchange System	-	7,628,548	7,628,548	7,628,548	-	7,628,548	-	7,628,548	0	0
1002 Fed Rcpts (Fed)	-	6,865,693	6,865,693	6,865,693	-	6,865,693	-	6,865,693	0	0
1003 G/F Match (UGF)	-	762,855	762,855	0	-	0	-	0	-762,855 -100.0 %	-762,855 -100.0 %
1243 SBR Fund (UGF)	-	-	-	762,855	-	762,855	-	762,855	762,855 >999 %	762,855 >999 %
Department of Labor and Workforce Development										
AP Section 5, SB 23	0	-	0	0	-	0	0	-	0	0
REAPPROP \$213.2 from AVTEC Technology Refresh for Deferred Maintenance, Renewal, Repair and Equipment										
Department of Military and Veterans Affairs										
AP National Guard Counterdrug Support	-	100,000	100,000	100,000	-	100,000	-	100,000	0	0
1002 Fed Rcpts (Fed)	-	100,000	100,000	100,000	-	100,000	-	100,000	0	0
AP State Homeland Security Grant Programs	-	6,000,000	6,000,000	6,000,000	-	6,000,000	-	6,000,000	0	0
1002 Fed Rcpts (Fed)	-	6,000,000	6,000,000	6,000,000	-	6,000,000	-	6,000,000	0	0
AP Proceeds from Sale of Land in Fox for Vet Cemetery to DMVA for Land Purchase, Planning and Construction of Veterans' Cemetery in I	-	-	-	0	-	0	-	0	0	0

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Department of Natural Resources											
AP	Abandoned Mine Lands Reclamation Federal Program	-	3,200,000	3,200,000	3,200,000	-	3,200,000	-	3,200,000	0	0
	1002 Fed Rcpts (Fed)	-	3,200,000	3,200,000	3,200,000	-	3,200,000	-	3,200,000	0	0
AP	Assessment of Transitional North Slope Oil Reservoirs	-	750,000	750,000	750,000	-	750,000	-	750,000	0	0
	1002 Fed Rcpts (Fed)	-	750,000	750,000	750,000	-	750,000	-	750,000	0	0
AP	Federal and Local Government Funded Forest Resource and Fire Program	-	1,400,000	1,400,000	1,400,000	-	1,400,000	-	1,400,000	0	0
	1002 Fed Rcpts (Fed)	-	1,400,000	1,400,000	1,400,000	-	1,400,000	-	1,400,000	0	0
AP	Geologic Mapping for Natural Resource Development	-	2,100,000	2,100,000	2,100,000	-	2,100,000	-	2,100,000	0	0
	1002 Fed Rcpts (Fed)	-	1,800,000	1,800,000	1,800,000	-	1,800,000	-	1,800,000	0	0
	1003 G/F Match (UGF)	-	300,000	300,000	0	-	0	-	0	-300,000 -100.0 %	-300,000 -100.0 %
	1243 SBR Fund (UGF)	-	-	-	300,000	-	300,000	-	300,000	300,000 >999 %	300,000 >999 %
AP	Industry Projects Application Review	-	400,000	400,000	400,000	-	400,000	-	400,000	0	0
	1108 Stat Desig (Other)	-	400,000	400,000	400,000	-	400,000	-	400,000	0	0
AP	Land and Water Conservation Fund Federal Grant Program	-	600,000	600,000	600,000	-	600,000	-	600,000	0	0
	1002 Fed Rcpts (Fed)	-	600,000	600,000	600,000	-	600,000	-	600,000	0	0
AP	National Historic Preservation Fund	-	400,000	400,000	400,000	-	400,000	-	400,000	0	0
	1002 Fed Rcpts (Fed)	-	400,000	400,000	400,000	-	400,000	-	400,000	0	0
AP	National Recreational Trails Federal Grant Program	-	1,500,000	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0	0
	1002 Fed Rcpts (Fed)	-	1,500,000	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0	0
AP	Snowmobile Trail Development Program and Grants	250,000	250,000	500,000	500,000	-	500,000	250,000	250,000	0	0
	1195 Snow Rcpts (DGF)	250,000	250,000	500,000	500,000	-	500,000	250,000	250,000	0	0
AP	Section 19(a), SB 23	0	-	0	0	-	0	0	-	0	0
	REAPPROP Not to Exceed \$150.0 from SLAM										
	Construction for National Recreational Trails Federal Grant Program										
AP	REAPPROP \$7.798 million from Fairbanks University	0	-	0	-	-	-	-	-	0	0
	Avenue Widening (Project has been Federalized) to ASTAR Project										
Department of Public Safety											
AP	Marine Fisheries Patrol Improvements	-	1,200,000	1,200,000	1,200,000	-	1,200,000	-	1,200,000	0	0
	1002 Fed Rcpts (Fed)	-	1,200,000	1,200,000	1,200,000	-	1,200,000	-	1,200,000	0	0

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Department of Revenue											
AP	CONTINGENT: \$1.35 million for Reprogramming of the Tax Revenue Management System and Revenue Online Portal contingent on HB 111	-	-	-	1,350,000	-	1,350,000	-	1,350,000	1,350,000 >999 %	1,350,000 >999 %
	1243 SBR Fund (UGF)	-	-	-	1,350,000	-	1,350,000	-	1,350,000	1,350,000 >999 %	1,350,000 >999 %
Alaska Housing Finance Corporation											
AP	AHFC Cold Climate Housing Research Center (CCHRC)	-	1,000,000	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0	0
	1139 AHFC Div (UGF)	-	1,000,000	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0	0
AP	AHFC Competitive Grants for Public Housing	-	1,100,000	1,100,000	1,100,000	-	1,100,000	-	1,100,000	0	0
	1002 Fed Rcpts (Fed)	-	750,000	750,000	750,000	-	750,000	-	750,000	0	0
	1139 AHFC Div (UGF)	-	350,000	350,000	350,000	-	350,000	-	350,000	0	0
AP	AHFC Federal and Other Competitive Grants	-	15,200,000	15,200,000	15,200,000	-	15,200,000	-	15,200,000	0	0
	1002 Fed Rcpts (Fed)	-	13,700,000	13,700,000	13,700,000	-	13,700,000	-	13,700,000	0	0
	1139 AHFC Div (UGF)	-	1,500,000	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0	0
AP	AHFC Housing and Urban Development Capital Fund Program	-	2,500,000	2,500,000	2,500,000	-	2,500,000	-	2,500,000	0	0
	1002 Fed Rcpts (Fed)	-	2,500,000	2,500,000	2,500,000	-	2,500,000	-	2,500,000	0	0
AP	AHFC Housing and Urban Development Federal HOME Grant	-	4,500,000	4,500,000	4,500,000	-	4,500,000	-	4,500,000	0	0
	1002 Fed Rcpts (Fed)	-	3,750,000	3,750,000	3,750,000	-	3,750,000	-	3,750,000	0	0
	1139 AHFC Div (UGF)	-	750,000	750,000	750,000	-	750,000	-	750,000	0	0
AP	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	-	1,500,000	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0	0
	1180 A/D T&P Fd (DGF)	-	1,500,000	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0	0
AP	AHFC Senior Citizens Housing Development Program	-	1,000,000	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0	0
	1139 AHFC Div (UGF)	-	1,000,000	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0	0
AP	AHFC Supplemental Housing Development Program	-	3,000,000	3,000,000	3,000,000	-	3,000,000	-	3,000,000	0	0
	1139 AHFC Div (UGF)	-	3,000,000	3,000,000	3,000,000	-	3,000,000	-	3,000,000	0	0
AP	AHFC Teacher, Health and Public Safety Professionals Housing	-	1,750,000	1,750,000	1,750,000	-	1,750,000	-	1,750,000	0	0
	1139 AHFC Div (UGF)	-	1,750,000	1,750,000	1,750,000	-	1,750,000	-	1,750,000	0	0
AP	AHFC Weatherization Program	-	1,500,000	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0	0
	1002 Fed Rcpts (Fed)	-	1,500,000	1,500,000	1,500,000	-	1,500,000	-	1,500,000	0	0
AP	MH: AHFC Beneficiary and Special Needs Housing	-	1,700,000	1,700,000	1,700,000	-	1,700,000	-	1,700,000	0	0
	1037 GF/MH (UGF)	-	484,700	484,700	484,700	-	484,700	-	484,700	0	0
	1092 MHTAAR (Other)	-	200,000	200,000	200,000	-	200,000	-	200,000	0	0

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Department of Revenue (continued)											
Alaska Housing Finance Corporation (continued)											
AP MH: AHFC Beneficiary and Special Needs Housing											
(continued)											
1139 AHFC Div (UGF)	-	1,015,300	1,015,300	1,015,300	-	1,015,300	-	1,015,300	0	0	
AP MH: AHFC Homeless Assistance Program	-	7,800,000	7,800,000	7,800,000	-	7,800,000	-	7,800,000	0	0	
1004 Gen Fund (UGF)	-	2,871,000	2,871,000	2,871,000	-	2,871,000	-	2,871,000	0	0	
1037 GF/MH (UGF)	-	850,000	850,000	850,000	-	850,000	-	850,000	0	0	
1092 MHTAAR (Other)	-	950,000	950,000	950,000	-	950,000	-	950,000	0	0	
1139 AHFC Div (UGF)	-	3,129,000	3,129,000	3,129,000	-	3,129,000	-	3,129,000	0	0	
Department of Transportation and Public Facilities											
AP Alaska Class Ferry Project Completion and Vessel Equipment	-	-	-	4,430,000	-	4,430,000	4,430,000	-	0	4,430,000	>999 %
1082 Vessel Rep (DGF)	-	-	-	4,430,000	-	4,430,000	4,430,000	-	0	4,430,000	>999 %
AP Alaska Marine Highway System - Construction of a New Ocean Going Vessel To Replace the F/V Tustumena	-	244,000,000	244,000,000	244,000,000	-	244,000,000	-	244,000,000	0	0	
1002 Fed Rcpts (Fed)	-	222,000,000	222,000,000	222,000,000	-	222,000,000	-	222,000,000	0	0	
1082 Vessel Rep (DGF)	-	22,000,000	22,000,000	22,000,000	-	22,000,000	-	22,000,000	0	0	
AP Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	-	12,000,000	12,000,000	11,000,000	-	11,000,000	-	11,000,000	-1,000,000	-8.3 %	-1,000,000 -8.3 %
1004 Gen Fund (UGF)	-	12,000,000	12,000,000	0	-	0	-	0	-12,000,000	-100.0 %	-12,000,000 -100.0 %
1243 SBR Fund (UGF)	-	-	-	11,000,000	-	11,000,000	-	11,000,000	11,000,000	>999 %	11,000,000 >999 %
AP Decommissioning and Remediation of Class V Injection Wells	-	-	-	5,500,000	-	5,500,000	5,500,000	-	0	5,500,000	>999 %
1004 Gen Fund (UGF)	-	-	-	5,500,000	-	5,500,000	5,500,000	-	0	5,500,000	>999 %
AP MH Coordinated Transportation and Vehicles	-	1,300,000	1,300,000	1,300,000	-	1,300,000	-	1,300,000	0	0	
1037 GF/MH (UGF)	-	-	-	1,000,000	-	1,000,000	-	1,000,000	1,000,000	>999 %	1,000,000 >999 %
1092 MHTAAR (Other)	-	300,000	300,000	300,000	-	300,000	-	300,000	0	0	
1249 Motor Fuel (DGF)	-	1,000,000	1,000,000	0	-	0	-	0	-1,000,000	-100.0 %	-1,000,000 -100.0 %
AP Public and Community Transportation State Match	-	1,000,000	1,000,000	1,000,000	-	1,000,000	-	1,000,000	0	0	
1243 SBR Fund (UGF)	-	-	-	1,000,000	-	1,000,000	-	1,000,000	1,000,000	>999 %	1,000,000 >999 %
1249 Motor Fuel (DGF)	-	1,000,000	1,000,000	0	-	0	-	0	-1,000,000	-100.0 %	-1,000,000 -100.0 %
AP State Equipment Fleet Replacement	-	15,000,000	15,000,000	12,500,000	-	12,500,000	-	12,500,000	-2,500,000	-16.7 %	-2,500,000 -16.7 %
1026 HwyCapital (Other)	-	15,000,000	15,000,000	12,500,000	-	12,500,000	-	12,500,000	-2,500,000	-16.7 %	-2,500,000 -16.7 %

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Department of Transportation and Public Facilities (continued)											
AP	REAPPROP Not to Exceed \$4.43 million from Juneau Access for Alaska Class Ferry Project Completion and Vessel Equipment	0	-	0	-	-	-	-	-	0	0
AP	Section 21(b), SB 23 REAPPROP \$7.798 million from Fairbanks University Widening to Federal-Aid Highway State Match	-	-	-	0	-	0	0	-	0	0
AP	Section 21(c), SB 23 REAPPROP \$281.4 from Hydaburg Small Boat Harbor to Harbor Facility Grant Fund	-	-	-	0	-	0	0	-	0	0
AP	Section 21(d), SB 23 REAPPROP \$21.3 million from prior Juneau Access Projects for the Juneau Access Project	-	-	-	0	-	0	0	-	0	0
AP	Section 21(e), SB 23 REAPPROP \$21.3 million from prior Juneau Access Projects for Enhancement of Transportation in the Greater Lynn Canal Area	-	-	-	0	-	0	0	-	0	0
AP	Section 21(g), SB 23 REAPPROP Not to Exceed \$1 million from KABATA projects to AMHS Vessel Overhaul, Annual Certification, and Shoreside Facilities	-	-	-	0	-	0	0	-	0	0
AP	Section 21(h), SB 23 REAPPROP Not to Exceed \$1 million from KABATA projects for Federal-Aid Highway Match	-	-	-	0	-	0	0	-	0	0
AP	Section 21(i), SB 23 REAPPROP \$481.5 from Anchorage 120th Avenue to Federal-Aid Highway State Match.	-	-	-	0	-	0	0	-	0	0
AP	Section 21(j), SB 23 REAPPROP \$14.6 million from Various Projects to Federal-Aid Highway State Match	-	-	-	0	-	0	0	-	0	0
AP	Section 21(k), SB 23 REAPPROP \$675.6 million of Various Federal Highway Surface Program Federal Receipts to a New Consolidated Appropriation	-	-	-	0	-	0	0	-	0	0

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] Gov17SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2017	[7] 17SupCap	[8] 18Budget	[8] - [2] GovAmd+ to 18Budget	[6] - [3] GovTotal to SLA2017
Department of Transportation and Public Facilities (continued)											
AP	Section 21(l), SB 23	-	-	-	0	-	0	0	-	0	0
	REAPPROP \$247.6 million of Various Federal-Aid										
	Aviation Program Federal Receipts to a New Consolidated										
	Appropriation										
AP	Section 21(m), SB 23	-	-	-	0	-	0	0	-	0	0
	REAPPROP \$3.3 million of Various Fed-Aid Highway										
	State Match Appropriations to a New Consolidated										
	Appropriation										
AP	Section 21(n), SB 23	-	-	-	0	-	0	0	-	0	0
	REAPPROP \$1.2 million of Various Fed-Aid Aviation										
	State Match Appropriations to a New Consolidated										
	Appropriation										
AP	Section 21(p), SB 23	-	-	-	0	-	0	-	0	0	0
	REAPPROP Amount of 1% for Art from Alaska Class										
	Ferry Projects for Alaska Class Ferry Equipment Purchases										
AP	Section 21(q), SB 23	-	-	-	0	-	0	-	0	0	0
	Federal Highway Match Back-Stop Language -										
	Estimated to be Zero										
Municipal Harbor Facility Grant Fund (AS 29.60.800)											
AP	Municipal Harbor Facility Grant Fund Projects	-	5,000,000	5,000,000	5,000,000	-	5,000,000	-	5,000,000	0	0
	1004 Gen Fund (UGF)	-	2,500,000	2,500,000	0	-	0	-	0	-2,500,000	-100.0 %
	1243 SBR Fund (UGF)	-	-	-	5,000,000	-	5,000,000	-	5,000,000	5,000,000	>999 %
	1249 Motor Fuel (DGF)	-	2,500,000	2,500,000	0	-	0	-	0	-2,500,000	-100.0 %
Federal Program Match											
AL	Federal-Aid Aviation State Match	-	10,800,000	10,800,000	10,800,000	-	10,800,000	-	10,800,000	0	0
	1003 G/F Match (UGF)	-	10,800,000	10,800,000	0	-	0	-	0	-10,800,000	-100.0 %
	1243 SBR Fund (UGF)	-	-	-	10,800,000	-	10,800,000	-	10,800,000	10,800,000	>999 %
AL	Federal-Aid Highway State Match	-	58,000,000	58,000,000	34,100,000	-	34,100,000	-	34,100,000	-23,900,000	-41.2 %
	1003 G/F Match (UGF)	-	45,919,500	45,919,500	0	-	0	-	0	-45,919,500	-100.0 %
	1197 AK Cap Fnd (UGF)	-	12,080,500	12,080,500	0	-	0	-	0	-12,080,500	-100.0 %
	1243 SBR Fund (UGF)	-	-	-	34,100,000	-	34,100,000	-	34,100,000	34,100,000	>999 %
AL	Other Federal Program Match	-	1,300,000	1,300,000	1,300,000	-	1,300,000	-	1,300,000	0	0
	1003 G/F Match (UGF)	-	1,300,000	1,300,000	0	-	0	-	0	-1,300,000	-100.0 %
	1243 SBR Fund (UGF)	-	-	-	1,300,000	-	1,300,000	-	1,300,000	1,300,000	>999 %

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] Gov17SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2017	[7] 17SupCap	[8] 18Budget	[8] - [2] GovAmd+ to 18Budget	[6] - [3] GovTotal to SLA2017
Department of Transportation and Public Facilities (continued)											
Airport Improvement Program											
AL	Alaska International Airport System	-	129,500,000	129,500,000	129,500,000	-	129,500,000	-	129,500,000	0	0
	1002 Fed Rcpts (Fed)	-	107,500,000	107,500,000	107,500,000	-	107,500,000	-	107,500,000	0	0
	1027 IntAirport (Other)	-	22,000,000	22,000,000	22,000,000	-	22,000,000	-	22,000,000	0	0
AL	Rural Airport Improvement Program	-	140,000,000	140,000,000	140,000,000	-	140,000,000	-	140,000,000	0	0
	1002 Fed Rcpts (Fed)	-	140,000,000	140,000,000	140,000,000	-	140,000,000	-	140,000,000	0	0
Surface Transportation Program											
AP	Surface Transportation Program	-	580,000,000	580,000,000	580,000,000	-	580,000,000	-	580,000,000	0	0
	1002 Fed Rcpts (Fed)	-	580,000,000	580,000,000	580,000,000	-	580,000,000	-	580,000,000	0	0
Statewide Federal Programs											
AL	Commercial Vehicle Enforcement Program	-	5,500,000	5,500,000	5,500,000	-	5,500,000	-	5,500,000	0	0
	1002 Fed Rcpts (Fed)	-	5,500,000	5,500,000	5,500,000	-	5,500,000	-	5,500,000	0	0
AL	Cooperative Reimbursable Projects	-	15,000,000	15,000,000	15,000,000	-	15,000,000	-	15,000,000	0	0
	1002 Fed Rcpts (Fed)	-	5,000,000	5,000,000	5,000,000	-	5,000,000	-	5,000,000	0	0
	1108 Stat Desig (Other)	-	10,000,000	10,000,000	10,000,000	-	10,000,000	-	10,000,000	0	0
AL	Federal Transit Administration Grants	-	10,000,000	10,000,000	10,000,000	-	10,000,000	-	10,000,000	0	0
	1002 Fed Rcpts (Fed)	-	10,000,000	10,000,000	10,000,000	-	10,000,000	-	10,000,000	0	0
AL	Highway Safety Grants Program	-	8,111,819	8,111,819	8,111,819	-	8,111,819	-	8,111,819	0	0
	1002 Fed Rcpts (Fed)	-	8,000,000	8,000,000	8,000,000	-	8,000,000	-	8,000,000	0	0
	1004 Gen Fund (UGF)	-	111,819	111,819	0	-	0	-	0	-111,819	-100.0 %
	1243 SBR Fund (UGF)	-	-	-	111,819	-	111,819	-	111,819	111,819	>999 %
University of Alaska											
AP	Deferred Maintenance, Renewal, and Repair	-	-	-	5,000,000	-	5,000,000	-	5,000,000	5,000,000	>999 %
	1197 AK Cap Fnd (UGF)	-	-	-	5,000,000	-	5,000,000	-	5,000,000	5,000,000	>999 %
Judiciary											
AP	Deferred Maintenance, Renewal, Repair and Equipment	-	2,525,400	2,525,400	2,525,400	-	2,525,400	-	2,525,400	0	0
	1004 Gen Fund (UGF)	-	2,525,400	2,525,400	0	-	0	-	0	-2,525,400	-100.0 %
	1243 SBR Fund (UGF)	-	-	-	2,525,400	-	2,525,400	-	2,525,400	2,525,400	>999 %

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2017 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] Gov17SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2017	[7] 17SupCap	[8] 18Budget	[8] - [2] GovAmd+ to 18Budget	[6] - [3] GovTotal to SLA2017
Legislature											
AP	Legislative Council for Legislative Revovations, Projects, and Technology Improvements	-	-	-	6,465,000	-	6,465,000	6,465,000	-	0	6,465,000 >999 %
	1004 Gen Fund (UGF)	-	-	-	6,465,000	-	6,465,000	6,465,000	-	0	6,465,000 >999 %
*** House District Totals		18,200,000	1,423,050,067	1,441,250,067	1,437,032,567	-	1,437,032,567	37,751,000	1,399,281,567	-23,768,500 -1.7 %	-4,217,500 -0.3 %
Funding Summary											
	Unrestricted General (UGF)	0	129,529,674	129,529,674	143,652,174	-	143,652,174	11,965,000	131,687,174	2,157,500 1.7 %	14,122,500 10.9 %
	Designated General (DGF)	250,000	29,980,000	30,230,000	34,736,000	-	34,736,000	7,836,000	26,900,000	-3,080,000 -10.3 %	4,506,000 14.9 %
	Other State Funds (Other)	8,950,000	58,878,700	67,828,700	65,128,700	-	65,128,700	8,950,000	56,178,700	-2,700,000 -4.6 %	-2,700,000 -4.0 %
	Federal Receipts (Fed)	9,000,000	1,204,661,693	1,213,661,693	1,193,515,693	-	1,193,515,693	9,000,000	1,184,515,693	-20,146,000 -1.7 %	-20,146,000 -1.7 %

2017 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: All Districts

	[1] Gov17SupCap	[2] GovAmd+	[3] GovTotal	[4] TotalApprop	[5] VETO	[6] SLA2017	[7] 17SupCap	[8] 18Budget	[8] - [2] GovAmd+ to 18Budget	[6] - [3] GovTotal to SLA2017	
*** All Districts Totals	18,275,000	1,447,424,593	1,465,699,593	1,471,597,093	-	1,471,597,093	37,826,000	1,433,771,093	-13,653,500	-0.9 %	5,897,500 0.4 %
<u>Funding Summary</u>											
Unrestricted General (UGF)	75,000	129,529,674	129,604,674	144,042,174	-	144,042,174	12,040,000	132,002,174	2,472,500	1.9 %	14,437,500 11.1 %
Designated General (DGF)	250,000	31,480,000	31,730,000	35,986,000	-	35,986,000	7,836,000	28,150,000	-3,330,000	-10.6 %	4,256,000 13.4 %
Other State Funds (Other)	8,950,000	77,897,630	86,847,630	94,197,630	-	94,197,630	8,950,000	85,247,630	7,350,000	9.4 %	7,350,000 8.5 %
Federal Receipts (Fed)	9,000,000	1,208,517,289	1,217,517,289	1,197,371,289	-	1,197,371,289	9,000,000	1,188,371,289	-20,146,000	-1.7 %	-20,146,000 -1.7 %