

**2017 Legislature - Capital Budget  
Agency Summary - Governor Structure**

**Numbers and Language**

<u>Agency</u>	[1] <u>Governor</u>	[2] <u>GovSup</u>
<b>Statewide Total</b>	<b>1,429,609.7</b>	<b>250.0</b>
 Agency Operations		
Administration	5,000.0	-
Community & Economic Dev	39,966.3	0.0
Environmental Conservation	67,708.7	-
Fish and Game	4,000.0	0.0
Health & Social Services	9,428.5	0.0
Military & Veterans Affairs	6,100.0	-
Natural Resources	29,618.9	250.0
Public Safety	1,200.0	-
Revenue	42,550.0	-
Transportation & Public Fac	1,221,511.8	0.0
Judiciary	2,525.4	-
<b>Total</b>	<b>1,429,609.7</b>	<b>250.0</b>
 Funding Summary		
Unrestricted General (UGF)	115,249.6	0.0
Designated General (DGF)	31,480.0	250.0
Other State Funds (Other)	74,978.1	-
Federal Receipts (Fed)	1,207,902.0	-