

**2017 Legislature - Capital Budget
Agency Summary - Governor Structure**

Numbers and Language Fund Groups: General Funds
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<u>Agency</u>	<u>[1] Governor</u>	<u>[2] GovSup</u>
Statewide Total	146,729.6	250.0
Agency Operations		
Community & Economic Dev	9,980.0	0.0
Environmental Conservation	12,330.0	-
Fish and Game	1,000.0	0.0
Health & Social Services	2,012.9	0.0
Natural Resources	550.0	250.0
Revenue	19,200.0	-
Transportation & Public Fac	99,131.3	0.0
Judiciary	2,525.4	-
Total	146,729.6	250.0
Funding Summary		
Unrestricted General (UGF)	115,249.6	0.0
Designated General (DGF)	31,480.0	250.0