

2017 Legislature - Capital Budget
Project Detail by House District - Governor Structure

Numbers and Language District by Impact
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House District: 7-12 Mat-Su Areawide

		[1] <u>Governor</u>	[2] <u>GovSup</u>
Department of Environmental Conservation			
AP	Prince William Sound Tanker Escort Contingency Plan Review	250,000	-
	1052 Oil/Haz Fd (DGF)	250,000	-
*** House District Totals		250,000	-
<u>Funding Summary</u>			
	Designated General (DGF)	250,000	-

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House District: 29-31 Kenai Areawide

	[1] <u>Governor</u>	[2] <u>GovSup</u>
Department of Labor and Workforce Development		
AP Section 14	-	0
REAPPROP Not to Exceed \$550.0 from Various Projects		
for Deferred Maintenance, Renewal, Repair and Equipment		
Department of Natural Resources		
AP EVOS Parks Habitat Restoration and Protection	2,018,930	-
1018 EVOS Civil (Other)	2,018,930	-
AP EVOS Purchase of Interest in Land - Kachemak Bay	1,500,000	-
1018 EVOS Civil (Other)	1,500,000	-
*** House District Totals	3,518,930	0
Other State Funds (Other)	3,518,930	-

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House District: 32 Kodiak/Cordova/Seldovia

	[1] <u>Governor</u>	[2] <u>GovSup</u>
Department of Natural Resources		
AP EVOS Purchase of Interest in Land - Portage Lake, Northern Afognak Island	8,500,000	-
1018 EVOS Civil (Other)	8,500,000	-
AP EVOS Purchase of Interest in Land - Thorsheim Drainage, Northern Afognak Island	7,000,000	-
1018 EVOS Civil (Other)	7,000,000	-
*** House District Totals	15,500,000	-
 <u>Funding Summary</u>		
Other State Funds (Other)	15,500,000	-

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House District: 33-34 Juneau Areawide

	[1] <u>Governor</u>	[2] <u>GovSup</u>
Department of Fish and Game		
AP R/V Resolution Refurbishment and Repair	1,000,000	-
1109 Test Fish (DGF)	1,000,000	-
*** House District Totals	1,000,000	-
<u>Funding Summary</u>		
Designated General (DGF)	1,000,000	-

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House District: 33-36 Southeast Region

	[1] <u>Governor</u>	[2] <u>GovSup</u>
Department of Commerce, Community and Economic Development		
Grants to Named Recipients (AS 37.05.316)		
AP Inter-Island Ferry Authority	250,000	-
1249 DGF Temp (DGF)	250,000	-
Department of Transportation and Public Facilities		
AP Section 16(b)	-	0
REAPPROP \$34.14 million from Juneau Access for		
Enhancement of Transportation and Infrastructure in the		
Greater Lynn Canal Area		
*** House District Totals	250,000	0
Designated General (DGF)	250,000	-

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		House District: 40	Arctic
		[1] Governor	[2] GovSup
Department of Commerce, Community and Economic Development			
National Petroleum Reserve - Alaska Impact Grant Program			
AP	National Petroleum Reserve - Alaska Impact Grant Program	3,240,310	-
	1063 NPR Fund (Fed)	3,240,310	-
*** House District Totals		3,240,310	-
<u>Funding Summary</u>			
	Federal Receipts (Fed)	3,240,310	-

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House District: 1-40 Statewide

		[1] Governor	[2] GovSup
Department of Administration			
AP	General Services Public Building Fund Buildings	4,500,000	-
	Deferred Maintenance		
	1147 PublicBldg (Other)	4,500,000	-
AP	Replacement of Pension and Benefits System Hardware	500,000	-
	1017 Group Ben (Other)	153,200	-
	1023 FICA Acct (Other)	2,200	-
	1029 PERS Trust (Other)	240,300	-
	1034 Teach Ret (Other)	97,200	-
	1042 Jud Retire (Other)	800	-
	1045 Nat Guard (Other)	6,300	-
Department of Commerce, Community and Economic Development			
AP	Alaska Energy Authority - Bulk Fuel Upgrades	12,100,000	-
	1002 Fed Rcpts (Fed)	9,680,000	-
	1004 Gen Fund (UGF)	2,420,000	-
AP	Alaska Energy Authority - Rural Power Systems Upgrades	14,296,000	-
	1002 Fed Rcpts (Fed)	10,466,000	-
	1004 Gen Fund (UGF)	3,830,000	-
AP	Community Block Grants	6,060,000	-
	1002 Fed Rcpts (Fed)	6,000,000	-
	1003 G/F Match (UGF)	60,000	-
AP	Section 10(b)	-	0
	REAPROP \$330.0 from SLAM Construction for Alaska Energy Authority Electrical Emergencies Program		
Grants to Named Recipients (AS 37.05.316)			
AP	Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements	250,000	-
	1004 Gen Fund (UGF)	250,000	-
AP	Alaska Travel Industry Association Grant for Tourism Marketing and Development	3,000,000	-
	1004 Gen Fund (UGF)	1,350,000	-
	1200 VehRntlTax (DGF)	1,650,000	-
AP	Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements	90,000	-
	1004 Gen Fund (UGF)	90,000	-
AP	Life Alaska Donor Services, Inc. - Donor Program	80,000	-
	1202 Anat Fnd (DGF)	80,000	-

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House District: 1-40 Statewide

		[1] Governor	[2] GovSup
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	600,000	-
	1206 CVP Tax (Other)	600,000	-
Department of Corrections			
AP	Section 11(a)	-	0
	REAPPROP \$1.85 million from SLAM Construction for Underground Storage Tank Upgrades		
AP	Section 11(b)	-	0
	REAPPROP \$740.0 from SLAM Construction for Deferred Maintenance, Renewal, Repair and Equipment		
Department of Environmental Conservation			
AP	Clean Water Capitalization Grant - Subsidy Funding	587,700	-
	1075 Cln Wtr Fd (Other)	587,700	-
AP	Drinking Water Capitalization Grant - Subsidy Funding	2,041,000	-
	1100 Drk Wtr Fd (Other)	2,041,000	-
Village Safe Water and Wastewater Infrastructure Projects			
AL	First Time Service Projects	38,898,000	-
	1002 Fed Rcpts (Fed)	31,350,000	-
	1003 G/F Match (UGF)	7,248,000	-
	1108 Stat Desig (Other)	300,000	-
AL	Expansion, Upgrade, and Replacement of Existing Service	25,932,000	-
	1002 Fed Rcpts (Fed)	20,900,000	-
	1003 G/F Match (UGF)	4,832,000	-
	1108 Stat Desig (Other)	200,000	-
Department of Fish and Game			
AP	Sport Fish Recreational Boating and Angler Access	3,000,000	-
	1002 Fed Rcpts (Fed)	2,250,000	-
	1024 Fish/Game (Other)	750,000	-
AP	Section 12	-	0
	REAPPROP Not to Exceed \$500.0 from Various Projects for Vessels and Aircraft Maintenance, Repair and Upgrades		

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		[1] Governor	[2] GovSup
Department of Health and Social Services			
AP	Emergency Medical Services Match for Code Blue Project	500,000	-
	1003 G/F Match (UGF)	500,000	-
AP	MH Deferred Maintenance and Accessibility Improvements	250,000	-
	1092 MHTAAR (Other)	250,000	-
AP	MH Home Modification and Upgrades to Retain Housing	1,050,000	-
	1037 GF/MH (UGF)	500,000	-
	1092 MHTAAR (Other)	300,000	-
	1139 AHFC Div (UGF)	250,000	-
AP	Section 13(a)	-	0
	REAPPROP Not to Exceed \$773.4 from Various Projects for Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment		
AP	Section 13(b)	-	0
	REAPPROP Not to Exceed \$382.1 from Various Projects for Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment		
AP	Statewide Electronic Health Information Exchange System	7,628,548	-
	1002 Fed Rcpts (Fed)	6,865,693	-
	1003 G/F Match (UGF)	762,855	-
Department of Military and Veterans Affairs			
AP	National Guard Counterdrug Support	100,000	-
	1002 Fed Rcpts (Fed)	100,000	-
AP	State Homeland Security Grant Programs	6,000,000	-
	1002 Fed Rcpts (Fed)	6,000,000	-
Department of Natural Resources			
AP	Abandoned Mine Lands Reclamation Federal Program	3,200,000	-
	1002 Fed Rcpts (Fed)	3,200,000	-
AP	Assessment of Transitional North Slope Oil Reservoirs	750,000	-
	1002 Fed Rcpts (Fed)	750,000	-
AP	Federal and Local Government Funded Forest Resource and Fire Program	1,400,000	-
	1002 Fed Rcpts (Fed)	1,400,000	-
AP	Geologic Mapping for Natural Resource Development	2,100,000	-
	1002 Fed Rcpts (Fed)	1,800,000	-

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		[1] Governor	[2] GovSup
Department of Natural Resources (continued)			
AP	Geologic Mapping for Natural Resource Development (continued)		
	1003 G/F Match (UGF)	300,000	-
AP	Industry Projects Application Review	400,000	-
	1108 Stat Desig (Other)	400,000	-
AP	Land and Water Conservation Fund Federal Grant Program	600,000	-
	1002 Fed Rcpts (Fed)	600,000	-
AP	National Historic Preservation Fund	400,000	-
	1002 Fed Rcpts (Fed)	400,000	-
AP	National Recreational Trails Federal Grant Program	1,500,000	-
	1002 Fed Rcpts (Fed)	1,500,000	-
AP	Snowmobile Trail Development Program and Grants	250,000	250,000
	1195 Snow Rcpts (DGF)	250,000	250,000
AP	Section 15	-	0
	REAPPROP Not to Exceed \$150.0 from SLAM		
	Construction for National Recreational Trails Federal Grant Program		
Department of Public Safety			
AP	Marine Fisheries Patrol Improvements	1,200,000	-
	1002 Fed Rcpts (Fed)	1,200,000	-
Department of Revenue			
Alaska Housing Finance Corporation			
AP	AHFC Cold Climate Housing Research Center (CCHRC)	1,000,000	-
	1139 AHFC Div (UGF)	1,000,000	-
AP	AHFC Competitive Grants for Public Housing	1,100,000	-
	1002 Fed Rcpts (Fed)	750,000	-
	1139 AHFC Div (UGF)	350,000	-
AP	AHFC Federal and Other Competitive Grants	15,200,000	-
	1002 Fed Rcpts (Fed)	13,700,000	-
	1139 AHFC Div (UGF)	1,500,000	-
AP	AHFC Housing and Urban Development Capital Fund Program	2,500,000	-
	1002 Fed Rcpts (Fed)	2,500,000	-
AP	AHFC Housing and Urban Development Federal HOME Grant	4,500,000	-
	1002 Fed Rcpts (Fed)	3,750,000	-
	1139 AHFC Div (UGF)	750,000	-

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House District: 1-40 Statewide

		[1] Governor	[2] GovSup
Department of Revenue (continued)			
Alaska Housing Finance Corporation (continued)			
AP	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	1,500,000	-
	1180 A/D T&P Fd (DGF)	1,500,000	-
AP	AHFC Senior Citizens Housing Development Program	1,000,000	-
	1139 AHFC Div (UGF)	1,000,000	-
AP	AHFC Supplemental Housing Development Program	3,000,000	-
	1139 AHFC Div (UGF)	3,000,000	-
AP	AHFC Teacher, Health and Public Safety Professionals Housing	1,750,000	-
	1139 AHFC Div (UGF)	1,750,000	-
AP	AHFC Weatherization Program	1,500,000	-
	1002 Fed Rcpts (Fed)	1,500,000	-
AP	MH: AHFC Beneficiary and Special Needs Housing	1,700,000	-
	1037 GF/MH (UGF)	484,700	-
	1092 MHTAAR (Other)	200,000	-
	1139 AHFC Div (UGF)	1,015,300	-
AP	MH: AHFC Homeless Assistance Program	7,800,000	-
	1004 Gen Fund (UGF)	2,871,000	-
	1037 GF/MH (UGF)	850,000	-
	1092 MHTAAR (Other)	950,000	-
	1139 AHFC Div (UGF)	3,129,000	-
Department of Transportation and Public Facilities			
AP	Alaska Marine Highway System - Construction of a New Ocean Going Vessel To Replace the F/V Tustumena	244,000,000	-
	1002 Fed Rcpts (Fed)	222,000,000	-
	1082 Vessel Rep (DGF)	22,000,000	-
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	12,000,000	-
	1004 Gen Fund (UGF)	12,000,000	-
AP	MH Coordinated Transportation and Vehicles	1,300,000	-
	1092 MHTAAR (Other)	300,000	-
	1249 DGF Temp (DGF)	1,000,000	-
AP	Public and Community Transportation State Match	1,000,000	-
	1249 DGF Temp (DGF)	1,000,000	-
AP	Section 16(a)	-	0
	REAPPROP Not to Exceed \$4.43 million from Juneau Access for Alaska Class Ferry Project Completion and Vessel Equipment		

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House District: 1-40 Statewide

		[1] Governor	[2] GovSup
Department of Transportation and Public Facilities (continued)			
Municipal Harbor Facility Grant Fund (AS 29.60.800)			
AP	Municipal Harbor Facility Grant Fund Projects	5,000,000	-
	1004 Gen Fund (UGF)	2,500,000	-
	1249 DGF Temp (DGF)	2,500,000	-
Federal Program Match			
AL	Federal-Aid Aviation State Match	10,800,000	-
	1003 G/F Match (UGF)	10,800,000	-
AL	Federal-Aid Highway State Match	58,000,000	-
	1003 G/F Match (UGF)	45,919,500	-
	1197 AK Cap Fnd (Other)	12,080,500	-
AL	Other Federal Program Match	1,300,000	-
	1003 G/F Match (UGF)	1,300,000	-
Airport Improvement Program			
AL	Alaska International Airport System	129,500,000	-
	1002 Fed Rcpts (Fed)	107,500,000	-
	1027 IntAirport (Other)	22,000,000	-
AL	Rural Airport Improvement Program	140,000,000	-
	1002 Fed Rcpts (Fed)	140,000,000	-
Surface Transportation Program			
AP	Surface Transportation Program	580,000,000	-
	1002 Fed Rcpts (Fed)	580,000,000	-
Statewide Federal Programs			
AL	Commercial Vehicle Enforcement Program	5,500,000	-
	1002 Fed Rcpts (Fed)	5,500,000	-
AL	Cooperative Reimbursable Projects	15,000,000	-
	1002 Fed Rcpts (Fed)	5,000,000	-
	1108 Stat Desig (Other)	10,000,000	-
AL	Federal Transit Administration Grants	10,000,000	-
	1002 Fed Rcpts (Fed)	10,000,000	-
AL	Highway Safety Grants Program	8,111,819	-
	1002 Fed Rcpts (Fed)	8,000,000	-
	1004 Gen Fund (UGF)	111,819	-
Judiciary			
AP	Deferred Maintenance, Renewal, Repair and Equipment	2,525,400	-
	1004 Gen Fund (UGF)	2,525,400	-

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House District: 1-40 Statewide

	[1] Governor	[2] GovSup
*** House District Totals	1,405,850,467	250,000

Funding Summary

Unrestricted General (UGF)	115,249,574	0
Designated General (DGF)	29,980,000	250,000
Other State Funds (Other)	55,959,200	-
Federal Receipts (Fed)	1,204,661,693	-

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House District: All Districts

	[1] <u>Governor</u>	[2] <u>GovSup</u>
*** All Districts Totals	1,429,609,707	250,000

Funding Summary

Unrestricted General (UGF)	115,249,574	0
Designated General (DGF)	31,480,000	250,000
Other State Funds (Other)	74,978,130	-
Federal Receipts (Fed)	1,207,902,003	-