

**2017 Legislature - Capital Budget
Statewide Totals - Governor Structure**

Numbers and Language Including Non-Additive Items
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	[1] <u>Governor</u>	[2] <u>GovAmd 2/14</u>	[2] - [1] <u>Governor to GovAmd 2/</u>	
Total	1,429,609.7	1,447,424.6	17,814.9	1.2 %
<u>Funding Sources</u>				
1002 Fed Rcpts (Fed)	1,204,661.7	1,207,138.9	2,477.2	0.2 %
1003 G/F Match (UGF)	71,722.4	71,722.4	0.0	
1004 Gen Fund (UGF)	27,948.2	30,147.8	2,199.6	7.9 %
1017 Group Ben (Other)	153.2	153.2	0.0	
1018 EVOS Civil (Other)	19,018.9	19,018.9	0.0	
1023 FICA Acct (Other)	2.2	2.2	0.0	
1024 Fish/Game (Other)	750.0	750.0	0.0	
1026 HwyCapital (Other)	-	15,000.0	15,000.0	>999 %
1027 IntAirport (Other)	22,000.0	22,000.0	0.0	
1029 PERS Trust (Other)	240.3	240.3	0.0	
1034 Teach Ret (Other)	97.2	97.2	0.0	
1037 GF/MH (UGF)	1,834.7	1,834.7	0.0	
1042 Jud Retire (Other)	0.8	0.8	0.0	
1045 Nat Guard (Other)	6.3	6.3	0.0	
1052 Oil/Haz Fd (DGF)	250.0	250.0	0.0	
1063 NPR Fund (Fed)	3,240.3	1,378.3	-1,862.0	-57.5 %
1075 Cln Wtr Fd (Other)	587.7	587.7	0.0	
1082 Vessel Rep (DGF)	22,000.0	22,000.0	0.0	
1092 MHTAAR (Other)	2,000.0	2,000.0	0.0	
1100 Drk Wtr Fd (Other)	2,041.0	2,041.0	0.0	
1108 Stat Desig (Other)	10,900.0	10,900.0	0.0	
1109 Test Fish (DGF)	1,000.0	1,000.0	0.0	
1139 AHFC Div (UGF)	13,744.3	13,744.3	0.0	
1147 PublicBldg (Other)	4,500.0	4,500.0	0.0	
1180 A/D T&P Fd (DGF)	1,500.0	1,500.0	0.0	
1195 Snow Rcpts (DGF)	250.0	250.0	0.0	
1197 AK Cap Fnd (Other)	12,080.5	12,080.5	0.0	
1200 VehRntlTax (DGF)	1,650.0	1,650.0	0.0	
1202 Anat Fnd (DGF)	80.0	80.0	0.0	
1206 CVP Tax (Other)	600.0	600.0	0.0	
1249 DGF Temp (DGF)	4,750.0	4,750.0	0.0	
<u>Funding Summary</u>				
Unrestricted General (UGF)	115,249.6	117,449.2	2,199.6	1.9 %
Designated General (DGF)	31,480.0	31,480.0	0.0	
Other State Funds (Other)	74,978.1	89,978.1	15,000.0	20.0 %
Federal Receipts (Fed)	1,207,902.0	1,208,517.3	615.3	0.1 %