

2017 Legislature - Capital Budget Agency Summary - House Structure

Numbers and Language Non Mental Health Transactions
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Agency	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal	
Agency Operations											
Administration	0.0	7,199.6	7,199.6	0.0	7,199.6	7,199.6	0.0	8,699.6	8,699.6	1,500.0	20.8 %
Community & Economic Dev	75.0	38,104.3	38,179.3	3,275.0	19,950.8	23,225.8	3,231.0	19,950.8	23,181.8	-44.0	-0.2 %
Environmental Conservation	-	70,185.9	70,185.9	-	70,185.9	70,185.9	-	70,185.9	70,185.9	0.0	
Fish and Game	17,950.0	4,000.0	21,950.0	17,950.0	4,000.0	21,950.0	17,950.0	4,000.0	21,950.0	0.0	
Governor	-	-	-	-	20,000.0	20,000.0	-	20,000.0	20,000.0	0.0	
Health & Social Services	0.0	8,128.5	8,128.5	0.0	8,128.5	8,128.5	0.0	8,128.5	8,128.5	0.0	
Military & Veterans Affairs	-	6,100.0	6,100.0	-	6,100.0	6,100.0	-	6,100.0	6,100.0	0.0	
Natural Resources	250.0	29,618.9	29,868.9	250.0	29,618.9	29,868.9	250.0	29,618.9	29,868.9	0.0	
Public Safety	-	1,200.0	1,200.0	-	1,200.0	1,200.0	-	1,200.0	1,200.0	0.0	
Revenue	-	33,050.0	33,050.0	0.0	35,600.0	35,600.0	0.0	37,100.0	37,100.0	1,500.0	4.2 %
Transportation & Public Fac	0.0	1,235,211.8	1,235,211.8	9,930.0	1,196,859.8	1,206,789.8	9,930.0	1,209,011.8	1,218,941.8	12,152.0	1.0 %
University of Alaska	-	-	-	-	5,000.0	5,000.0	-	5,000.0	5,000.0	0.0	
Judiciary	-	2,525.4	2,525.4	-	2,525.4	2,525.4	-	2,525.4	2,525.4	0.0	
Legislature	-	-	-	6,465.0	-	6,465.0	6,465.0	-	6,465.0	0.0	
Total	18,275.0	1,435,324.6	1,453,599.6	37,870.0	1,406,369.1	1,444,239.1	37,826.0	1,421,521.1	1,459,347.1	15,108.0	1.0 %
Statewide Total	18,275.0	1,435,324.6	1,453,599.6	37,870.0	1,406,369.1	1,444,239.1	37,826.0	1,421,521.1	1,459,347.1	15,108.0	1.0 %
Funding Summary											
Unrestricted General (UGF)	75.0	120,429.7	120,504.7	12,040.0	87,100.1	99,140.1	12,040.0	120,552.2	132,592.2	33,452.0	33.7 %
Designated General (DGF)	250.0	30,480.0	30,730.0	7,880.0	37,650.0	45,530.0	7,836.0	29,350.0	37,186.0	-8,344.0	-18.3 %
Other State Funds (Other)	8,950.0	75,897.6	84,847.6	8,950.0	93,247.6	102,197.6	8,950.0	83,247.6	92,197.6	-10,000.0	-9.8 %
Federal Receipts (Fed)	9,000.0	1,208,517.3	1,217,517.3	9,000.0	1,188,371.3	1,197,371.3	9,000.0	1,188,371.3	1,197,371.3	0.0	