

2017 Legislature - Capital Budget Agency Summary - House Structure

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions

Agency	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal	
Agency Operations											
Administration	0.0	2,199.6	2,199.6	0.0	2,199.6	2,199.6	0.0	3,699.6	3,699.6	1,500.0	68.2 %
Community & Economic Dev	75.0	9,980.0	10,055.0	3,275.0	6,172.5	9,447.5	3,231.0	6,172.5	9,403.5	-44.0	-0.5 %
Environmental Conservation	-	12,330.0	12,330.0	-	12,330.0	12,330.0	-	12,330.0	12,330.0	0.0	
Fish and Game	0.0	1,000.0	1,000.0	0.0	1,000.0	1,000.0	0.0	1,000.0	1,000.0	0.0	
Governor	-	-	-	-	20,000.0	20,000.0	-	20,000.0	20,000.0	0.0	
Health & Social Services	0.0	1,262.9	1,262.9	0.0	1,262.9	1,262.9	0.0	1,262.9	1,262.9	0.0	
Natural Resources	250.0	550.0	800.0	250.0	550.0	800.0	250.0	550.0	800.0	0.0	
Revenue	-	10,850.0	10,850.0	0.0	9,350.0	9,350.0	0.0	10,850.0	10,850.0	1,500.0	16.0 %
Transportation & Public Fac	0.0	110,211.8	110,211.8	9,930.0	64,359.8	74,289.8	9,930.0	86,511.8	96,441.8	22,152.0	29.8 %
University of Alaska	-	-	-	-	5,000.0	5,000.0	-	5,000.0	5,000.0	0.0	
Judiciary	-	2,525.4	2,525.4	-	2,525.4	2,525.4	-	2,525.4	2,525.4	0.0	
Legislature	-	-	-	6,465.0	-	6,465.0	6,465.0	-	6,465.0	0.0	
Total	325.0	150,909.7	151,234.7	19,920.0	124,750.1	144,670.1	19,876.0	149,902.2	169,778.2	25,108.0	17.4 %
Statewide Total	325.0	150,909.7	151,234.7	19,920.0	124,750.1	144,670.1	19,876.0	149,902.2	169,778.2	25,108.0	17.4 %
Funding Summary											
Unrestricted General (UGF)	75.0	120,429.7	120,504.7	12,040.0	87,100.1	99,140.1	12,040.0	120,552.2	132,592.2	33,452.0	33.7 %
Designated General (DGF)	250.0	30,480.0	30,730.0	7,880.0	37,650.0	45,530.0	7,836.0	29,350.0	37,186.0	-8,344.0	-18.3 %