

2017 Legislature - Capital Budget House District Summary - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
1-5 Fairbanks Areawide	-	2,477.2	2,477.2	-	2,477.2	2,477.2	-	2,477.2	2,477.2	0.0
7-12 Mat-Su Areawide	-	250.0	250.0	-	250.0	250.0	-	250.0	250.0	0.0
12-28 Anchorage Areawide	-	-	-	-	200.0	200.0	-	200.0	200.0	0.0
29-31 Kenai Areawide	0.0	3,518.9	3,518.9	0.0	5,018.9	5,018.9	0.0	5,018.9	5,018.9	0.0
32 Kodiak/Cordova/Seldovia	-	16,500.0	16,500.0	-	16,500.0	16,500.0	-	16,500.0	16,500.0	0.0
33-34 Juneau Areawide	-	-	-	-	4,050.0	4,050.0	-	4,050.0	4,050.0	0.0
33-36 Southeast Region	0.0	250.0	250.0	-	115.0	115.0	-	115.0	115.0	0.0
35 Sitka/Petersburg	75.0	-	75.0	75.0	2,500.0	2,575.0	75.0	2,500.0	2,575.0	0.0
36 Ketchik/Wrang/Metlak/Hyda	-	-	-	-	2,000.0	2,000.0	-	2,000.0	2,000.0	0.0
40 Arctic	-	1,378.3	1,378.3	-	1,378.3	1,378.3	0.0	1,378.3	1,378.3	0.0
1-40 Statewide	18,200.0	1,410,950.1	1,429,150.1	37,795.0	1,371,879.5	1,409,674.5	37,751.0	1,387,031.6	1,424,782.6	15,108.0 1.1 %
Statewide Total	18,275.0	1,435,324.6	1,453,599.6	37,870.0	1,406,369.1	1,444,239.1	37,826.0	1,421,521.1	1,459,347.1	15,108.0 1.0 %
Funding Summary										
Unrestricted General (UGF)	75.0	120,429.7	120,504.7	12,040.0	87,100.1	99,140.1	12,040.0	120,552.2	132,592.2	33,452.0 33.7 %
Designated General (DGF)	250.0	30,480.0	30,730.0	7,880.0	37,650.0	45,530.0	7,836.0	29,350.0	37,186.0	-8,344.0 -18.3 %
Other State Funds (Other)	8,950.0	75,897.6	84,847.6	8,950.0	93,247.6	102,197.6	8,950.0	83,247.6	92,197.6	-10,000.0 -9.8 %
Federal Receipts (Fed)	9,000.0	1,208,517.3	1,217,517.3	9,000.0	1,188,371.3	1,197,371.3	9,000.0	1,188,371.3	1,197,371.3	0.0