

2017 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Administration

		[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
AP	Alaska Land Mobile Radio System (HD 1-40)	-	1,534,600	1,534,600	-	1,534,600	1,534,600	-	1,534,600	1,534,600	0
	1004 Gen Fund (UGF)	-	1,534,600	1,534,600	-	1,534,600	1,534,600	-	1,534,600	1,534,600	0
AP	Case Management Database System (HD 1-40)	-	665,000	665,000	-	665,000	665,000	-	665,000	665,000	0
	1004 Gen Fund (UGF)	-	665,000	665,000	-	665,000	665,000	-	665,000	665,000	0
AP	Division of Motor Vehicles - Capital Costs to Implement the Real ID Act of 2005 (HD 1-40)	-	-	-	-	-	-	-	1,500,000	1,500,000	1,500,000 >999 %
	1005 GF/Prgm (DGF)	-	-	-	-	-	-	-	1,500,000	1,500,000	1,500,000 >999 %
AP	General Services Public Building Fund Buildings Deferred Maintenance (HD 1-40)	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	0
	1147 PublicBldg (Other)	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	0
AP	REAPPROP \$3 million from DPS Driver Training Facility to Alaska Land Mobile Radio System (HD 1-40)	0	-	0	0	-	0	0	-	0	0
AP	Replacement of Pension and Benefits System Hardware (HD 1-40)	-	500,000	500,000	-	500,000	500,000	-	500,000	500,000	0
	1017 Group Ben (Other)	-	153,200	153,200	-	153,200	153,200	-	153,200	153,200	0
	1023 FICA Acct (Other)	-	2,200	2,200	-	2,200	2,200	-	2,200	2,200	0
	1029 PERS Trust (Other)	-	240,300	240,300	-	240,300	240,300	-	240,300	240,300	0
	1034 Teach Ret (Other)	-	97,200	97,200	-	97,200	97,200	-	97,200	97,200	0
	1042 Jud Retire (Other)	-	800	800	-	800	800	-	800	800	0
	1045 Nat Guard (Other)	-	6,300	6,300	-	6,300	6,300	-	6,300	6,300	0
*** Agency Totals *		0	7,199,600	7,199,600	0	7,199,600	7,199,600	0	8,699,600	8,699,600	1,500,000 20.8 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	0	2,199,600	2,199,600	0	2,199,600	2,199,600	0	2,199,600	2,199,600	0
	Designated General (DGF)	-	-	-	-	-	-	-	1,500,000	1,500,000	1,500,000 >999 %
	Other State Funds (Other)	-	5,000,000	5,000,000	-	5,000,000	5,000,000	-	5,000,000	5,000,000	0

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**Numbers and Language
Non Mental Health Transactions
District by Impact**

Agency: Department of Commerce, Community and Economic Development

		[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
AP	Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	-	12,100,000	12,100,000	-	2,420,000	2,420,000	-	2,420,000	2,420,000	0
	The appropriation to the Alaska Energy Authority is conditional upon participation by a federal agency at a minimum of a commensurate funding level.					X			X		
	1002 Fed Rcpts (Fed)	-	9,680,000	9,680,000	-	0	0	-	0	0	0
	1003 G/F Match (UGF)	-	-	-	-	2,420,000	2,420,000	-	2,420,000	2,420,000	0
	1004 Gen Fund (UGF)	-	2,420,000	2,420,000	-	0	0	-	0	0	0
AP	Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)	-	14,296,000	14,296,000	-	0	0	-	0	0	0
	1002 Fed Rcpts (Fed)	-	10,466,000	10,466,000	-	0	0	-	0	0	0
	1004 Gen Fund (UGF)	-	3,830,000	3,830,000	-	0	0	-	0	0	0
AP	Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)	-	-	-	3,200,000	-	3,200,000	3,156,000	-	3,156,000	-44,000 -1.4 %
	1210 Ren Energy (DGF)	-	-	-	3,200,000	-	3,200,000	3,156,000	-	3,156,000	-44,000 -1.4 %
AP	Alaska Railroad Corporation -- Seward Cruise Ship Terminal Planning & Design (HD 29-31)	-	-	-	-	300,000	300,000	-	300,000	300,000	0
	1206 CVP Tax (Other)	-	-	-	-	300,000	300,000	-	300,000	300,000	0
AP	Alaska Railroad Corporation -- Seward Dock Safety Enhancements (HD 29-31)	-	-	-	-	1,200,000	1,200,000	-	1,200,000	1,200,000	0
	1206 CVP Tax (Other)	-	-	-	-	1,200,000	1,200,000	-	1,200,000	1,200,000	0
AP	Community Block Grants (HD 1-40)	-	6,060,000	6,060,000	-	6,060,000	6,060,000	-	6,060,000	6,060,000	0
	1002 Fed Rcpts (Fed)	-	6,000,000	6,000,000	-	6,000,000	6,000,000	-	6,000,000	6,000,000	0
	1003 G/F Match (UGF)	-	60,000	60,000	-	60,000	60,000	-	60,000	60,000	0
AP	REAPROP \$330.0 from SLAM Construction for Alaska Energy Authority Electrical Emergencies Program (HD 1-40)	0	-	0	0	-	0	0	-	0	0
AP	Whale Pass Organizational Grant (HD 35)	75,000	-	75,000	75,000	-	75,000	75,000	-	75,000	0
	1004 Gen Fund (UGF)	75,000	-	75,000	75,000	-	75,000	75,000	-	75,000	0
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements (HD 1-40)	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000	0
	1004 Gen Fund (UGF)	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000	0
AP	Alaska Travel Industry Association Grant for Tourism Marketing and Development (HD 1-40)	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	-	1,350,000	1,350,000	-	1,350,000	1,350,000	-	1,350,000	1,350,000	0
	1200 VehRntlTax (DGF)	-	1,650,000	1,650,000	-	1,650,000	1,650,000	-	1,650,000	1,650,000	0

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**Numbers and Language
Non Mental Health Transactions
District by Impact**

Agency: Department of Commerce, Community and Economic Development

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Hoonah Cruise Ship Dock Company -- Inner Point Sophia Phase 1 New Dock Mooring Buoys (HD 35)	-	-	-	-	2,000,000	2,000,000	-	2,000,000	2,000,000	0
1206 CVP Tax (Other)	-	-	-	-	2,000,000	2,000,000	-	2,000,000	2,000,000	0
AP Hoonah Cruise Ship Dock Company -- Outer Point Sophia Dock Safety Improvements (HD 35)	-	-	-	-	500,000	500,000	-	500,000	500,000	0
1206 CVP Tax (Other)	-	-	-	-	500,000	500,000	-	500,000	500,000	0
AP Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements (HD 1-40)	-	90,000	90,000	-	90,000	90,000	-	90,000	90,000	0
1004 Gen Fund (UGF)	-	90,000	90,000	-	90,000	90,000	-	90,000	90,000	0
AP Inter-Island Ferry Authority (HD 33-36)	-	250,000	250,000	-	115,000	115,000	-	115,000	115,000	0
The language sections of the bill include a reappropriation of unexpended and unobligated funding, estimated to be \$135,000, to provide a total of \$250,000 to the Inter-Island Ferry Authority.					X			X		
1004 Gen Fund (UGF)	-	-	-	-	115,000	115,000	-	115,000	115,000	0
1249 TransMaint (DGF)	-	250,000	250,000	-	-	-	-	-	-	0
AP REAPPROP \$134.9 from IFA Northern Route Service to Inter-Island Ferry Authority Service Between Ketchikan and Prince of Whales (HD 1-40)	-	-	-	0	-	0	0	-	0	0
AP Life Alaska Donor Services, Inc. - Donor Program (HD 1-40)	-	80,000	80,000	-	0	0	-	0	0	0
1202 Anat Fnd (DGF)	-	80,000	80,000	-	0	0	-	0	0	0
AP Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)	-	600,000	600,000	-	400,000	400,000	-	400,000	400,000	0
1206 CVP Tax (Other)	-	600,000	600,000	-	400,000	400,000	-	400,000	400,000	0
AP Arctic Winter Games Team Alaska - Team Participation in the 2018 Arctic Winter Games (HD 1-40)	-	-	-	-	37,500	37,500	-	37,500	37,500	0
1004 Gen Fund (UGF)	-	-	-	-	37,500	37,500	-	37,500	37,500	0
Grants to Municipalities (AS 37.05.315)										
AP Anchorage - Police Department Patrol of the Seward Highway Between Anchorage and Indian (HD 12-28)	-	-	-	-	200,000	200,000	-	200,000	200,000	0
It is the intent of the legislature that the Municipality of Anchorage coordinate with the Department of Public Safety to patrol the Seward Highway.					X			X		
1004 Gen Fund (UGF)	-	-	-	-	200,000	200,000	-	200,000	200,000	0
AP Ketchikan - Port of Ketchikan Cruise Ship Berths (HD 36)	-	-	-	-	2,000,000	2,000,000	-	2,000,000	2,000,000	0
1206 CVP Tax (Other)	-	-	-	-	2,000,000	2,000,000	-	2,000,000	2,000,000	0

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Non Mental Health Transactions
District by Impact**

Agency: Department of Commerce, Community and Economic Development

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
National Petroleum Reserve - Alaska Impact Grant Program										
AL City of Anaktuvuk Pass - Local Operations (HD 40)	-	256,831	256,831	-	256,831	256,831	-	256,831	256,831	0
1063 NPR Fund (Fed)	-	256,831	256,831	-	256,831	256,831	-	256,831	256,831	0
AL City of Wainwright - Local Government Operations (HD 40)	-	222,123	222,123	-	222,123	222,123	-	222,123	222,123	0
1063 NPR Fund (Fed)	-	222,123	222,123	-	222,123	222,123	-	222,123	222,123	0
AL City of Barrow - Local Government Operations (HD 40)	-	899,392	899,392	-	899,392	899,392	-	899,392	899,392	0
1063 NPR Fund (Fed)	-	899,392	899,392	-	899,392	899,392	-	899,392	899,392	0
*** Agency Totals *****	75,000	38,104,346	38,179,346	3,275,000	19,950,846	23,225,846	3,231,000	19,950,846	23,181,846	-44,000 -0.2 %
<u>Funding Summary</u>										
Unrestricted General (UGF)	75,000	8,000,000	8,075,000	75,000	4,522,500	4,597,500	75,000	4,522,500	4,597,500	0
Designated General (DGF)	-	1,980,000	1,980,000	3,200,000	1,650,000	4,850,000	3,156,000	1,650,000	4,806,000	-44,000 -0.9 %
Other State Funds (Other)	-	600,000	600,000	-	6,400,000	6,400,000	-	6,400,000	6,400,000	0
Federal Receipts (Fed)	-	27,524,346	27,524,346	-	7,378,346	7,378,346	-	7,378,346	7,378,346	0

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Corrections

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
AP REAPPROP \$1.85 million from SLAM Construction for Underground Storage Tank Upgrades (HD 1-40)	0	-	0	0	-	0	0	-	0	0
AP REAPPROP \$740.0 from SLAM Construction for Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	0	-	0	0	-	0	0	-	0	0

2017 Legislature - Capital Budget Project Detail by Agency - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

Agency: Department of Education and Early Development

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
Major Maintenance Grant Fund (AS 14.11.007)										
AP										
REAPROP \$3.5 million from various Major Maitenance projects to the Major Maintenance Grant Fund (HD 1-40)	-	-	-	0	-	0	0	-	0	0
School Construction Grant Fund (AS 14.11.005)										
AP										
REAPPROP \$7.109 million from Juneau Access, DMVA and KABATA to Kivalina K-12 Replacement School (HD 40)	-	-	-	-	-	-	0	-	0	0

2017 Legislature - Capital Budget Project Detail by Agency - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

Agency: Department of Environmental Conservation

		[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
AP	Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)	-	587,700	587,700	-	587,700	587,700	-	587,700	587,700	0
	1075 Cln Wtr Fd (Other)	-	587,700	587,700	-	587,700	587,700	-	587,700	587,700	0
AP	Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)	-	2,041,000	2,041,000	-	2,041,000	2,041,000	-	2,041,000	2,041,000	0
	1100 Drk Wtr Fd (Other)	-	2,041,000	2,041,000	-	2,041,000	2,041,000	-	2,041,000	2,041,000	0
AP	Prince William Sound Tanker Escort Contingency Plan Review (HD 7-12)	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000	0
	1052 Oil/Haz Fd (DGF)	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000	0
AP	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program (HD 1-5)	-	2,477,250	2,477,250	-	2,477,250	2,477,250	-	2,477,250	2,477,250	0
	1002 Fed Rcpts (Fed)	-	2,477,250	2,477,250	-	2,477,250	2,477,250	-	2,477,250	2,477,250	0
Village Safe Water and Wastewater Infrastructure Projects											
AL	First Time Service Projects (HD 1-40)	-	38,898,000	38,898,000	-	38,898,000	38,898,000	-	38,898,000	38,898,000	0
	1002 Fed Rcpts (Fed)	-	31,350,000	31,350,000	-	31,350,000	31,350,000	-	31,350,000	31,350,000	0
	1003 G/F Match (UGF)	-	7,248,000	7,248,000	-	7,248,000	7,248,000	-	7,248,000	7,248,000	0
	1108 Stat Desig (Other)	-	300,000	300,000	-	300,000	300,000	-	300,000	300,000	0
AL	Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	-	25,932,000	25,932,000	-	25,932,000	25,932,000	-	25,932,000	25,932,000	0
	1002 Fed Rcpts (Fed)	-	20,900,000	20,900,000	-	20,900,000	20,900,000	-	20,900,000	20,900,000	0
	1003 G/F Match (UGF)	-	4,832,000	4,832,000	-	4,832,000	4,832,000	-	4,832,000	4,832,000	0
	1108 Stat Desig (Other)	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000	0
*** Agency Totals *****		-	70,185,950	70,185,950	-	70,185,950	70,185,950	-	70,185,950	70,185,950	0
Funding Summary											
	Unrestricted General (UGF)	-	12,080,000	12,080,000	-	12,080,000	12,080,000	-	12,080,000	12,080,000	0
	Designated General (DGF)	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000	0
	Other State Funds (Other)	-	3,128,700	3,128,700	-	3,128,700	3,128,700	-	3,128,700	3,128,700	0
	Federal Receipts (Fed)	-	54,727,250	54,727,250	-	54,727,250	54,727,250	-	54,727,250	54,727,250	0

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Fish and Game

		[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
AP	R/V Resolution Refurbishment and Repair (HD 32)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
	1109 Test Fish (DGF)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
AP	Sport Fish Recreational Boating and Angler Access (HD 1-40)	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	-	2,250,000	2,250,000	-	2,250,000	2,250,000	-	2,250,000	2,250,000	0
	1024 Fish/Game (Other)	-	750,000	750,000	-	750,000	750,000	-	750,000	750,000	0
AP	REAPPROP Not to Exceed \$500.0 from Various Projects for Vessels and Aircraft Maintenance, Repair and Upgrades (HD 1-40)	0	-	0	0	-	0	0	-	0	0
AP	Wild/Hatchery Salmon Management Tools (HD 1-40)	5,950,000	-	5,950,000	5,950,000	-	5,950,000	5,950,000	-	5,950,000	0
	1108 Stat Desig (Other)	5,950,000	-	5,950,000	5,950,000	-	5,950,000	5,950,000	-	5,950,000	0
AP	Wildlife Management, Research and Hunting Access (HD 1-40)	12,000,000	-	12,000,000	12,000,000	-	12,000,000	12,000,000	-	12,000,000	0
	1002 Fed Rcpts (Fed)	9,000,000	-	9,000,000	9,000,000	-	9,000,000	9,000,000	-	9,000,000	0
	1024 Fish/Game (Other)	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000	0
*** Agency Totals ***		17,950,000	4,000,000	21,950,000	17,950,000	4,000,000	21,950,000	17,950,000	4,000,000	21,950,000	0
	Designated General (DGF)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
	Other State Funds (Other)	8,950,000	750,000	9,700,000	8,950,000	750,000	9,700,000	8,950,000	750,000	9,700,000	0
	Federal Receipts (Fed)	9,000,000	2,250,000	11,250,000	9,000,000	2,250,000	11,250,000	9,000,000	2,250,000	11,250,000	0

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Agency: Office of the Governor

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AP	State-wide Agency Deferred Maintenance (HD 1-40)	-	-	-	-	20,000,000	20,000,000	-	20,000,000	20,000,000	0
	It is the intent of the legislature that the Office of the Governor prioritize the deferred maintenance needs of all state agencies and distribute this funding to address the highest priority issues.					X			X		
	1197 AK Cap Fnd (UGF)	-	-	-	-	20,000,000	20,000,000	-	20,000,000	20,000,000	0
***	Agency Totals	-	-	-	-	20,000,000	20,000,000	-	20,000,000	20,000,000	0
<u>Funding Summary</u>											
	Unrestricted General (UGF)	-	-	-	-	20,000,000	20,000,000	-	20,000,000	20,000,000	0

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Agency: Department of Health and Social Services

		[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
AP	Emergency Medical Services Match for Code Blue Project (HD 1-40)	-	500,000	500,000	-	500,000	500,000	-	500,000	500,000	0
	1003 G/F Match (UGF)	-	500,000	500,000	-	500,000	500,000	-	500,000	500,000	0
AP	REAPPROP Not to Exceed \$773.4 from Various Projects for Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	0	-	0	0	-	0	0	-	0	0
AP	REAPPROP Not to Exceed \$382.1 from Various Projects for Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	0	-	0	0	-	0	0	-	0	0
AP	Statewide Electronic Health Information Exchange System (HD 1-40)	-	7,628,548	7,628,548	-	7,628,548	7,628,548	-	7,628,548	7,628,548	0
	1002 Fed Rcpts (Fed)	-	6,865,693	6,865,693	-	6,865,693	6,865,693	-	6,865,693	6,865,693	0
	1003 G/F Match (UGF)	-	762,855	762,855	-	762,855	762,855	-	762,855	762,855	0
*** Agency Totals *****		0	8,128,548	8,128,548	0	8,128,548	8,128,548	0	8,128,548	8,128,548	0
<u>Funding Summary</u>											
	Unrestricted General (UGF)	0	1,262,855	1,262,855	0	1,262,855	1,262,855	0	1,262,855	1,262,855	0
	Federal Receipts (Fed)	-	6,865,693	6,865,693	-	6,865,693	6,865,693	-	6,865,693	6,865,693	0

2017 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Labor and Workforce Development

		[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
AP	REAPPROP Not to Exceed \$550.0 from Various Projects for Deferred Maintenance, Renewal, Repair and Equipment (HD 29-31)	0	-	0	0	-	0	0	-	0	0
AP	REAPPROP \$213.2 from AVTEC Technology Refresh for Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	0	-	0	0	-	0	0	-	0	0

2017 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Military and Veterans Affairs

		[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
AP	National Guard Counterdrug Support (HD 1-40)	-	100,000	100,000	-	100,000	100,000	-	100,000	100,000	0
	1002 Fed Rcpts (Fed)	-	100,000	100,000	-	100,000	100,000	-	100,000	100,000	0
AP	State Homeland Security Grant Programs (HD 1-40)	-	6,000,000	6,000,000	-	6,000,000	6,000,000	-	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	-	6,000,000	6,000,000	-	6,000,000	6,000,000	-	6,000,000	6,000,000	0
AP	Proceeds from Sale of Land in Fox for Vet Cemetery to DMVA for Land Purchase, Planning and Construction of Veterans' Cemetery in I (HD 1-40)	-	-	-	-	-	-	-	0	0	0
***	Agency Totals	-	6,100,000	6,100,000	-	6,100,000	6,100,000	-	6,100,000	6,100,000	0
	Federal Receipts (Fed)	-	6,100,000	6,100,000	-	6,100,000	6,100,000	-	6,100,000	6,100,000	0

2017 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Natural Resources

		[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	-	3,200,000	3,200,000	-	3,200,000	3,200,000	-	3,200,000	3,200,000	0
	1002 Fed Rcpts (Fed)	-	3,200,000	3,200,000	-	3,200,000	3,200,000	-	3,200,000	3,200,000	0
AP	Assessment of Transitional North Slope Oil Reservoirs (HD 1-40)	-	750,000	750,000	-	750,000	750,000	-	750,000	750,000	0
	1002 Fed Rcpts (Fed)	-	750,000	750,000	-	750,000	750,000	-	750,000	750,000	0
AP	EVOS Parks Habitat Restoration and Protection (HD 29-31)	-	2,018,930	2,018,930	-	2,018,930	2,018,930	-	2,018,930	2,018,930	0
	1018 EVOS Civil (Other)	-	2,018,930	2,018,930	-	2,018,930	2,018,930	-	2,018,930	2,018,930	0
AP	EVOS Purchase of Interest in Land - Kachemak Bay (HD 29-31)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
	1018 EVOS Civil (Other)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
AP	EVOS Purchase of Interest in Land - Portage Lake, Northern Afognak Island (HD 32)	-	8,500,000	8,500,000	-	8,500,000	8,500,000	-	8,500,000	8,500,000	0
	1018 EVOS Civil (Other)	-	8,500,000	8,500,000	-	8,500,000	8,500,000	-	8,500,000	8,500,000	0
AP	EVOS Purchase of Interest in Land - Thorsheim Drainage, Northern Afognak Island (HD 32)	-	7,000,000	7,000,000	-	7,000,000	7,000,000	-	7,000,000	7,000,000	0
	1018 EVOS Civil (Other)	-	7,000,000	7,000,000	-	7,000,000	7,000,000	-	7,000,000	7,000,000	0
AP	Federal and Local Government Funded Forest Resource and Fire Program (HD 1-40)	-	1,400,000	1,400,000	-	1,400,000	1,400,000	-	1,400,000	1,400,000	0
	1002 Fed Rcpts (Fed)	-	1,400,000	1,400,000	-	1,400,000	1,400,000	-	1,400,000	1,400,000	0
AP	Geologic Mapping for Natural Resource Development (HD 1-40)	-	2,100,000	2,100,000	-	2,100,000	2,100,000	-	2,100,000	2,100,000	0
	1002 Fed Rcpts (Fed)	-	1,800,000	1,800,000	-	1,800,000	1,800,000	-	1,800,000	1,800,000	0
	1003 G/F Match (UGF)	-	300,000	300,000	-	300,000	300,000	-	300,000	300,000	0
AP	Industry Projects Application Review (HD 1-40)	-	400,000	400,000	-	400,000	400,000	-	400,000	400,000	0
	1108 Stat Desig (Other)	-	400,000	400,000	-	400,000	400,000	-	400,000	400,000	0
AP	Land and Water Conservation Fund Federal Grant Program (HD 1-40)	-	600,000	600,000	-	600,000	600,000	-	600,000	600,000	0
	1002 Fed Rcpts (Fed)	-	600,000	600,000	-	600,000	600,000	-	600,000	600,000	0
AP	National Historic Preservation Fund (HD 1-40)	-	400,000	400,000	-	400,000	400,000	-	400,000	400,000	0
	1002 Fed Rcpts (Fed)	-	400,000	400,000	-	400,000	400,000	-	400,000	400,000	0
AP	National Recreational Trails Federal Grant Program (HD 1-40)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
AP	Snowmobile Trail Development Program and Grants (HD 1-40)	250,000	250,000	500,000	250,000	250,000	500,000	250,000	250,000	500,000	0
	1195 Snow Rcpts (DGF)	250,000	250,000	500,000	250,000	250,000	500,000	250,000	250,000	500,000	0

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5], [9]=[7]+[8]
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2017 Legislature - Capital Budget Project Detail by Agency - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

Agency: Department of Natural Resources

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
AP REAPPROP Not to Exceed \$150.0 from SLAM Construction for National Recreational Trails Federal Grant Program (HD 1-40)	0	-	0	0	-	0	0	-	0	0
AP REAPPROP \$7.798 million from Fairbanks University Avenue Widening (Project has been Federalized) to ASTAR Project (HD 1-40)	0	-	0	-	-	-	-	-	-	0
*** Agency Totals ****	250,000	29,618,930	29,868,930	250,000	29,618,930	29,868,930	250,000	29,618,930	29,868,930	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0	300,000	300,000	0	300,000	300,000	0	300,000	300,000	0
Designated General (DGF)	250,000	250,000	500,000	250,000	250,000	500,000	250,000	250,000	500,000	0
Other State Funds (Other)	-	19,418,930	19,418,930	-	19,418,930	19,418,930	-	19,418,930	19,418,930	0
Federal Receipts (Fed)	-	9,650,000	9,650,000	-	9,650,000	9,650,000	-	9,650,000	9,650,000	0

2017 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Public Safety

		[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
AP	Marine Fisheries Patrol Improvements (HD 1-40)	-	1,200,000	1,200,000	-	1,200,000	1,200,000	-	1,200,000	1,200,000	0
	1002 Fed Rcpts (Fed)	-	1,200,000	1,200,000	-	1,200,000	1,200,000	-	1,200,000	1,200,000	0
*** Agency Totals *****		-	1,200,000	1,200,000	-	1,200,000	1,200,000	-	1,200,000	1,200,000	0
Funding Summary											
	Federal Receipts (Fed)	-	1,200,000	1,200,000	-	1,200,000	1,200,000	-	1,200,000	1,200,000	0

2017 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Revenue

		[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
AP	Alaska Permanent Fund Corporation - Headquarters Renovation (HD 33-34)	-	-	-	-	4,050,000	4,050,000	-	4,050,000	4,050,000	0
	1105 PF Gross (Other)	-	-	-	-	4,050,000	4,050,000	-	4,050,000	4,050,000	0
AP	CONTINGENT: \$1.2 million for Reprogramming of the Tax Revenue Management System and Revenue Online Portal contingent on HB 111 (HD 1-40)	-	-	-	-	0	0	-	0	0	0
AP	CONTINGENT: \$50.0 for Reprogramming of the Tax Revenue Management System and Revenue Online Portal contingent on Motor Fuel Tax B (HD 1-40)	-	-	-	0	-	0	0	-	0	0
Alaska Housing Finance Corporation											
AP	AHFC Cold Climate Housing Research Center (CCHRC) (HD 1-40)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
	1139 AHFC Div (UGF)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	-	1,100,000	1,100,000	-	1,100,000	1,100,000	-	1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)	-	750,000	750,000	-	750,000	750,000	-	750,000	750,000	0
	1139 AHFC Div (UGF)	-	350,000	350,000	-	350,000	350,000	-	350,000	350,000	0
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	-	15,200,000	15,200,000	-	15,200,000	15,200,000	-	15,200,000	15,200,000	0
	1002 Fed Rcpts (Fed)	-	13,700,000	13,700,000	-	13,700,000	13,700,000	-	13,700,000	13,700,000	0
	1139 AHFC Div (UGF)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	-	2,500,000	2,500,000	-	2,500,000	2,500,000	-	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)	-	2,500,000	2,500,000	-	2,500,000	2,500,000	-	2,500,000	2,500,000	0
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	0
	1002 Fed Rcpts (Fed)	-	3,750,000	3,750,000	-	3,750,000	3,750,000	-	3,750,000	3,750,000	0
	1139 AHFC Div (UGF)	-	750,000	750,000	-	750,000	750,000	-	750,000	750,000	0
AP	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (HD 1-40)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
	1180 A/D T&P Fd (DGF)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
AP	AHFC Senior Citizens Housing Development Program (HD 1-40)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
	1139 AHFC Div (UGF)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
AP	AHFC Supplemental Housing Development Program (HD 1-40)	-	3,000,000	3,000,000	-	2,250,000	2,250,000	-	3,000,000	3,000,000	750,000 33.3 %
	1139 AHFC Div (UGF)	-	3,000,000	3,000,000	-	2,250,000	2,250,000	-	3,000,000	3,000,000	750,000 33.3 %

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5], [9]=[7]+[8]
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2017 Legislature - Capital Budget Project Detail by Agency - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

Agency: Department of Revenue

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal	
Alaska Housing Finance Corporation (continued)											
AP AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	-	1,750,000	1,750,000	-	1,000,000	1,000,000	-	1,750,000	1,750,000	750,000 75.0 %	
1139 AHFC Div (UGF)	-	1,750,000	1,750,000	-	1,000,000	1,000,000	-	1,750,000	1,750,000	750,000 75.0 %	
AP AHFC Weatherization Program (HD 1-40)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0	
1002 Fed Rcpts (Fed)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0	
*** Agency Totals *****	-	33,050,000	33,050,000	0	35,600,000	35,600,000	0	37,100,000	37,100,000	1,500,000 4.2 %	
<u>Funding Summary</u>											
Unrestricted General (UGF)	-	9,350,000	9,350,000	0	7,850,000	7,850,000	0	9,350,000	9,350,000	1,500,000 19.1 %	
Designated General (DGF)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0	
Other State Funds (Other)	-	-	-	-	4,050,000	4,050,000	-	4,050,000	4,050,000	0	
Federal Receipts (Fed)	-	22,200,000	22,200,000	-	22,200,000	22,200,000	-	22,200,000	22,200,000	0	

2017 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
AP Alaska Class Ferry Project Completion and Vessel Equipment (HD 1-40)	-	-	-	4,430,000	-	4,430,000	4,430,000	-	4,430,000	0
1082 Vessel Rep (DGF)	-	-	-	4,430,000	-	4,430,000	4,430,000	-	4,430,000	0
AP Alaska Marine Highway System - Construction of a New Ocean Going Vessel To Replace the F/V Tustumena (HD 1-40)	-	244,000,000	244,000,000	-	244,000,000	244,000,000	-	244,000,000	244,000,000	0
It is the intent of the legislature that the new oceangoing vessel to replace the F/V Tustumena be constructed by a shipyard facility that produces the best value and most advantageous proposal to the state. The commissioner of transportation and public facilities shall award the contract using a competitive proposal procurement method unless the commissioner concludes, in writing, that the use of the competitive proposal procurement method is not in the best interests of the state. The Department of Transportation and Public Facilities shall consult with the Federal Highway Administration to determine whether an open and competitive proposal procurement method can be used.								X		
1002 Fed Rcpts (Fed)	-	222,000,000	222,000,000	-	222,000,000	222,000,000	-	222,000,000	222,000,000	0
1082 Vessel Rep (DGF)	-	22,000,000	22,000,000	-	22,000,000	22,000,000	-	22,000,000	22,000,000	0
AP Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	-	12,000,000	12,000,000	-	11,000,000	11,000,000	-	11,000,000	11,000,000	0
1004 Gen Fund (UGF)	-	12,000,000	12,000,000	-	0	0	-	11,000,000	11,000,000	11,000,000 >999 %
1082 Vessel Rep (DGF)	-	-	-	-	11,000,000	11,000,000	-	-	-	-11,000,000 -100.0 %
AP Decommissioning and Remediation of Class V Injection Wells (HD 1-40)	-	-	-	5,500,000	-	5,500,000	5,500,000	-	5,500,000	0
1004 Gen Fund (UGF)	-	-	-	5,500,000	-	5,500,000	5,500,000	-	5,500,000	0
AP Public and Community Transportation State Match (HD 1-40)	-	1,000,000	1,000,000	-	0	0	-	1,000,000	1,000,000	1,000,000 >999 %
1004 Gen Fund (UGF)	-	-	-	-	-	-	-	1,000,000	1,000,000	1,000,000 >999 %
1249 TransMaint (DGF)	-	1,000,000	1,000,000	-	0	0	-	0	0	0
AP Road Maintenance and Plowing (HD 1-40)	-	-	-	-	10,000,000	10,000,000	-	-	-	-10,000,000 -100.0 %
1235 AGDC-LNG (Other)	-	-	-	-	10,000,000	10,000,000	-	-	-	-10,000,000 -100.0 %
AP State Equipment Fleet Replacement (HD 1-40)	-	15,000,000	15,000,000	-	12,500,000	12,500,000	-	12,500,000	12,500,000	0
1026 HwyCapital (Other)	-	15,000,000	15,000,000	-	12,500,000	12,500,000	-	12,500,000	12,500,000	0
AP Amount of 1% for Art from Alaska Class Ferry Projects is appropriated for Alaska Class Ferry Equipment Purchases (HD 1-40)	-	-	-	-	-	-	-	1,200,000	1,200,000	1,200,000 >999 %
1252 DGF Temp (DGF)	-	-	-	-	-	-	-	1,200,000	1,200,000	1,200,000 >999 %

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5], [9]=[7]+[8]
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2017 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6]
AP REAPPROP Not to Exceed \$4.43 million from Juneau Access for Alaska Class Ferry Project Completion and Vessel Equipment (HD 1-40)	0	-	0	-	-	-	-	-	-	0
AP REAPPROP \$34.14 million from Juneau Access for Enhancement of Transportation and Infrastructure in the Greater Lynn Canal Area (HD 33-36)	0	-	0	-	-	-	-	-	-	0
AP REAPPROP \$10 million from Fairbanks University Avenue Widening (Project has been Federalized) to Izembek Road Project (HD 37)	0	-	0	0	-	0	0	-	0	0
AP REAPPROP \$7.798 million from Fairbanks University Widening to Federal-Aide Highway State Match (HD 1-40)	-	-	-	0	-	0	0	-	0	0
AP REAPPROP \$2.2 million from various project to Fed Aide Highway State Match (HD 1-40)	-	-	-	0	-	0	-	-	-	0
AP REAPPROP \$281.4 from Hydaburg Small Boat Harbor to Harbor Facility Grant Fund (HD 1-40)	-	-	-	0	-	0	0	-	0	0
AP REAPPROP \$481.5 from Anchorage 120th Avenue to Federal-Aid Highway State Match. (HD 1-40)	-	-	-	0	-	0	0	-	0	0
AP REAPPROP \$30.6 million from Various Projects to Federal-Aid Highway State Match (HD 1-40)	-	-	-	0	-	0	-	-	-	0
AP REAPPROP \$14.6 million from Various Projects to Federal-Aid Highway State Match (HD 1-40)	-	-	-	-	-	-	0	-	0	0
AP REAPPROP \$675.6 million of Various Federal Highway Surface Program Federal Receipts to a New Consolidated Appropriation (HD 1-40)	-	-	-	0	-	0	0	-	0	0
AP REAPPROP \$247.6 million of Various Federal-Aid Aviation Program Federal Receipts to a New Consolidated Appropriation (HD 1-40)	-	-	-	0	-	0	0	-	0	0
AP REAPPROP \$3.3 million of Various Fed-Aid Highway State Match Appropriations to a New Consolidated Appropriation (HD 1-40)	-	-	-	0	-	0	0	-	0	0
AP REAPPROP \$1.2 million of Various Fed-Aid Aviation State Match Appropriations to a New Consolidated Appropriation (HD 1-40)	-	-	-	0	-	0	0	-	0	0
AP REAPPROP \$21,3 million from prior Juneau Access Projects for the Juneau Access Project (HD 1-40)	-	-	-	-	-	-	0	-	0	0

2017 Legislature - Capital Budget Project Detail by Agency - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

Agency: Department of Transportation and Public Facilities

		[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
AP	REAPPROP \$21.3 million from prior Juneau Access Projects for Enhancement of Transportation and Infrastructure in the Greater Lynn (HD 1-40)	-	-	-	-	-	-	0	-	0	0
AP	REAPPROP Not to Exceed \$1 million from KABATA projects to AMHS Vessel Overhaul, Annual Certification, and Shoreside Facilities Reh (HD 1-40)	-	-	-	-	-	-	0	-	0	0
AP	REAPPROP Not to Exceed \$1 million from KABATA projects for Federal-Aid Highway Match (HD 1-40)	-	-	-	-	-	-	0	-	0	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)											
AP	Municipal Harbor Facility Grant Fund Projects (HD 1-40)	-	5,000,000	5,000,000	-	5,000,000	5,000,000	-	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	-	2,500,000	2,500,000	-	5,000,000	5,000,000	-	5,000,000	5,000,000	0
	1249 TransMaint (DGF)	-	2,500,000	2,500,000	-	0	0	-	0	0	0
Federal Program Match											
AL	Federal-Aid Aviation State Match (HD 1-40)	-	10,800,000	10,800,000	-	10,800,000	10,800,000	-	10,800,000	10,800,000	0
	1003 G/F Match (UGF)	-	10,800,000	10,800,000	-	10,800,000	10,800,000	-	10,800,000	10,800,000	0
AL	Federal-Aid Highway State Match (HD 1-40)	-	58,000,000	58,000,000	-	14,147,967	14,147,967	-	34,100,000	34,100,000	19,952,033 141.0 %
	The language sections of the bill include reappropriations of unexpended and unobligated funding, estimated to be \$41,100,000, to provide a total of \$55,200,000 for Federal-Aid Highway State Match.					X					
	The language sections of the bill include reappropriations of unexpended and unobligated funding, estimated to be \$23,900,000, to provide a total of \$58,000,000 for Federal-Aid Highway State Match.								X		
	1003 G/F Match (UGF)	-	45,919,500	45,919,500	-	14,147,967	14,147,967	-	34,100,000	34,100,000	19,952,033 141.0 %
	1197 AK Cap Fnd (UGF)	-	12,080,500	12,080,500	-	0	0	-	0	0	0
AL	Other Federal Program Match (HD 1-40)	-	1,300,000	1,300,000	-	1,300,000	1,300,000	-	1,300,000	1,300,000	0
	1003 G/F Match (UGF)	-	1,300,000	1,300,000	-	1,300,000	1,300,000	-	1,300,000	1,300,000	0
Airport Improvement Program											
AL	Alaska International Airport System (HD 1-40)	-	129,500,000	129,500,000	-	129,500,000	129,500,000	-	129,500,000	129,500,000	0
	1002 Fed Rcpts (Fed)	-	107,500,000	107,500,000	-	107,500,000	107,500,000	-	107,500,000	107,500,000	0
	1027 IntAirport (Other)	-	22,000,000	22,000,000	-	22,000,000	22,000,000	-	22,000,000	22,000,000	0
AL	Rural Airport Improvement Program (HD 1-40)	-	140,000,000	140,000,000	-	140,000,000	140,000,000	-	140,000,000	140,000,000	0
	1002 Fed Rcpts (Fed)	-	140,000,000	140,000,000	-	140,000,000	140,000,000	-	140,000,000	140,000,000	0

2017 Legislature - Capital Budget Project Detail by Agency - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

Agency: Department of Transportation and Public Facilities

		[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
Surface Transportation Program											
AP	Surface Transportation Program (HD 1-40)	-	580,000,000	580,000,000	-	580,000,000	580,000,000	-	580,000,000	580,000,000	0
	1002 Fed Rcpts (Fed)	-	580,000,000	580,000,000	-	580,000,000	580,000,000	-	580,000,000	580,000,000	0
Statewide Federal Programs											
AL	Commercial Vehicle Enforcement Program (HD 1-40)	-	5,500,000	5,500,000	-	5,500,000	5,500,000	-	5,500,000	5,500,000	0
	1002 Fed Rcpts (Fed)	-	5,500,000	5,500,000	-	5,500,000	5,500,000	-	5,500,000	5,500,000	0
AL	Cooperative Reimbursable Projects (HD 1-40)	-	15,000,000	15,000,000	-	15,000,000	15,000,000	-	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)	-	5,000,000	5,000,000	-	5,000,000	5,000,000	-	5,000,000	5,000,000	0
	1108 Stat Desig (Other)	-	10,000,000	10,000,000	-	10,000,000	10,000,000	-	10,000,000	10,000,000	0
AL	Federal Transit Administration Grants (HD 1-40)	-	10,000,000	10,000,000	-	10,000,000	10,000,000	-	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	-	10,000,000	10,000,000	-	10,000,000	10,000,000	-	10,000,000	10,000,000	0
AL	Highway Safety Grants Program (HD 1-40)	-	8,111,819	8,111,819	-	8,111,819	8,111,819	-	8,111,819	8,111,819	0
	1002 Fed Rcpts (Fed)	-	8,000,000	8,000,000	-	8,000,000	8,000,000	-	8,000,000	8,000,000	0
	1004 Gen Fund (UGF)	-	111,819	111,819	-	111,819	111,819	-	111,819	111,819	0
*** Agency Totals *****		0	1,235,211,819	1,235,211,819	9,930,000	1,196,859,786	1,206,789,786	9,930,000	1,209,011,819	1,218,941,819	12,152,033 1.0 %
<u>Funding Summary</u>											
	Unrestricted General (UGF)	0	84,711,819	84,711,819	5,500,000	31,359,786	36,859,786	5,500,000	63,311,819	68,811,819	31,952,033 86.7 %
	Designated General (DGF)	-	25,500,000	25,500,000	4,430,000	33,000,000	37,430,000	4,430,000	23,200,000	27,630,000	-9,800,000 -26.2 %
	Other State Funds (Other)	-	47,000,000	47,000,000	-	54,500,000	54,500,000	-	44,500,000	44,500,000	-10,000,000 -18.3 %
	Federal Receipts (Fed)	-	1,078,000,000	1,078,000,000	0	1,078,000,000	1,078,000,000	0	1,078,000,000	1,078,000,000	0

2017 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: University of Alaska

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
AP Deferred Maintenance, Renewal, and Repair (HD 1-40)	-	-	-	-	5,000,000	5,000,000	-	5,000,000	5,000,000	0
1197 AK Cap Fnd (UGF)	-	-	-	-	5,000,000	5,000,000	-	5,000,000	5,000,000	0
*** Agency Totals *****	-	-	-	-	5,000,000	5,000,000	-	5,000,000	5,000,000	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	-	-	-	-	5,000,000	5,000,000	-	5,000,000	5,000,000	0

2017 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Judiciary

		[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
AP	Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)	-	2,525,400	2,525,400	-	2,525,400	2,525,400	-	2,525,400	2,525,400	0
	1004 Gen Fund (UGF)	-	2,525,400	2,525,400	-	2,525,400	2,525,400	-	2,525,400	2,525,400	0
*** Agency Totals *****		-	2,525,400	2,525,400	-	2,525,400	2,525,400	-	2,525,400	2,525,400	0
<u>Funding Summary</u>											
	Unrestricted General (UGF)	-	2,525,400	2,525,400	-	2,525,400	2,525,400	-	2,525,400	2,525,400	0

2017 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Legislature

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
AP										
Legislative Council for Legislative Revocations, Projects, and Technology Improvements (HD 1-40)	-	-	-	6,465,000	-	6,465,000	6,465,000	-	6,465,000	0
1004 Gen Fund (UGF)	-	-	-	6,465,000	-	6,465,000	6,465,000	-	6,465,000	0
*** Agency Totals *****	-	-	-	6,465,000	-	6,465,000	6,465,000	-	6,465,000	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	-	-	-	6,465,000	-	6,465,000	6,465,000	-	6,465,000	0

2017 Legislature - Capital Budget Project Detail by Agency - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

Agency: All Agencies

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal	
*** All Agencies Totals *****	18,275,000	1,435,324,593	1,453,599,593	37,870,000	1,406,369,060	1,444,239,060	37,826,000	1,421,521,093	1,459,347,093	15,108,033	1.0 %
Funding Summary											
Unrestricted General (UGF)	75,000	120,429,674	120,504,674	12,040,000	87,100,141	99,140,141	12,040,000	120,552,174	132,592,174	33,452,033	33.7 %
Designated General (DGF)	250,000	30,480,000	30,730,000	7,880,000	37,650,000	45,530,000	7,836,000	29,350,000	37,186,000	-8,344,000	-18.3 %
Other State Funds (Other)	8,950,000	75,897,630	84,847,630	8,950,000	93,247,630	102,197,630	8,950,000	83,247,630	92,197,630	-10,000,000	-9.8 %
Federal Receipts (Fed)	9,000,000	1,208,517,289	1,217,517,289	9,000,000	1,188,371,289	1,197,371,289	9,000,000	1,188,371,289	1,197,371,289	0	