

2017 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-5 Fairbanks Areawide

		[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
Department of Environmental Conservation											
AP	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	-	2,477,250	2,477,250	-	2,477,250	2,477,250	-	2,477,250	2,477,250	0
	1002 Fed Rcpts (Fed)	-	2,477,250	2,477,250	-	2,477,250	2,477,250	-	2,477,250	2,477,250	0
***	House District Totals	-	2,477,250	2,477,250	-	2,477,250	2,477,250	-	2,477,250	2,477,250	0
Funding Summary											
	Federal Receipts (Fed)	-	2,477,250	2,477,250	-	2,477,250	2,477,250	-	2,477,250	2,477,250	0

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**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 7-12 Mat-Su Areawide

		[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
Department of Environmental Conservation											
AP	Prince William Sound Tanker Escort Contingency Plan Review	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000	0
	1052 Oil/Haz Fd (DGF)	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000	0
***	House District Totals	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000	0
Funding Summary											
	Designated General (DGF)	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000	0

2017 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 12-28 Anchorage Areawide

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
Department of Commerce, Community and Economic Development										
Grants to Municipalities (AS 37.05.315)										
AP Anchorage - Police Department Patrol of the Seward Highway Between Anchorage and Indian	-	-	-	-	200,000	200,000	-	200,000	200,000	0
It is the intent of the legislature that the Municipality of Anchorage coordinate with the Department of Public Safety to patrol the Seward Highway.					X			X		
1004 Gen Fund (UGF)	-	-	-	-	200,000	200,000	-	200,000	200,000	0
*** House District Totals	-	-	-	-	200,000	200,000	-	200,000	200,000	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	-	-	-	-	200,000	200,000	-	200,000	200,000	0

2017 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 29-31 Kenai Areawide

		[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
Department of Commerce, Community and Economic Development											
AP	Alaska Railroad Corporation -- Seward Cruise Ship Terminal Planning & Design	-	-	-	-	300,000	300,000	-	300,000	300,000	0
	1206 CVP Tax (Other)	-	-	-	-	300,000	300,000	-	300,000	300,000	0
AP	Alaska Railroad Corporation -- Seward Dock Safety Enhancements	-	-	-	-	1,200,000	1,200,000	-	1,200,000	1,200,000	0
	1206 CVP Tax (Other)	-	-	-	-	1,200,000	1,200,000	-	1,200,000	1,200,000	0
Department of Labor and Workforce Development											
AP	REAPPROP Not to Exceed \$550.0 from Various Projects for Deferred Maintenance, Renewal, Repair and Equipment	0	-	0	0	-	0	0	-	0	0
Department of Natural Resources											
AP	EVOS Parks Habitat Restoration and Protection	-	2,018,930	2,018,930	-	2,018,930	2,018,930	-	2,018,930	2,018,930	0
	1018 EVOS Civil (Other)	-	2,018,930	2,018,930	-	2,018,930	2,018,930	-	2,018,930	2,018,930	0
AP	EVOS Purchase of Interest in Land - Kachemak Bay	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
	1018 EVOS Civil (Other)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
*** House District Totals		0	3,518,930	3,518,930	0	5,018,930	5,018,930	0	5,018,930	5,018,930	0
	Other State Funds (Other)	-	3,518,930	3,518,930	-	5,018,930	5,018,930	-	5,018,930	5,018,930	0

2017 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 32 Kodiak/Cordova/Seldovia

		[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
Department of Fish and Game											
AP	R/V Resolution Refurbishment and Repair	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
	1109 Test Fish (DGF)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
Department of Natural Resources											
AP	EVOS Purchase of Interest in Land - Portage Lake, Northern Afognak Island	-	8,500,000	8,500,000	-	8,500,000	8,500,000	-	8,500,000	8,500,000	0
	1018 EVOS Civil (Other)	-	8,500,000	8,500,000	-	8,500,000	8,500,000	-	8,500,000	8,500,000	0
AP	EVOS Purchase of Interest in Land - Thorsheim Drainage, Northern Afognak Island	-	7,000,000	7,000,000	-	7,000,000	7,000,000	-	7,000,000	7,000,000	0
	1018 EVOS Civil (Other)	-	7,000,000	7,000,000	-	7,000,000	7,000,000	-	7,000,000	7,000,000	0
*** House District Totals		-	16,500,000	16,500,000	-	16,500,000	16,500,000	-	16,500,000	16,500,000	0
<u>Funding Summary</u>											
	Designated General (DGF)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
	Other State Funds (Other)	-	15,500,000	15,500,000	-	15,500,000	15,500,000	-	15,500,000	15,500,000	0

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**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 33-34 Juneau Areawide

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
Department of Revenue										
AP										
Alaska Permanent Fund Corporation - Headquarters	-	-	-	-	4,050,000	4,050,000	-	4,050,000	4,050,000	0
Renovation										
1105 PF Gross (Other)	-	-	-	-	4,050,000	4,050,000	-	4,050,000	4,050,000	0
*** House District Totals	-	-	-	-	4,050,000	4,050,000	-	4,050,000	4,050,000	0
Funding Summary										
Other State Funds (Other)	-	-	-	-	4,050,000	4,050,000	-	4,050,000	4,050,000	0

2017 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 33-36 Southeast Region

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP Inter-Island Ferry Authority	-	250,000	250,000	-	115,000	115,000	-	115,000	115,000	0
The language sections of the bill include a reappropriation of unexpended and unobligated funding, estimated to be \$135,000, to provide a total of \$250,000 to the Inter-Island Ferry Authority.					X			X		
1004 Gen Fund (UGF)	-	-	-	-	115,000	115,000	-	115,000	115,000	0
1249 TransMaint (DGF)	-	250,000	250,000	-	-	-	-	-	-	0
Department of Transportation and Public Facilities										
AP REAPPROP \$34.14 million from Juneau Access for Enhancement of Transportation and Infrastructure in the Greater Lynn Canal Area	0	-	0	-	-	-	-	-	-	0
*** House District Totals	0	250,000	250,000	-	115,000	115,000	-	115,000	115,000	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0	-	0	-	115,000	115,000	-	115,000	115,000	0
Designated General (DGF)	-	250,000	250,000	-	-	-	-	-	-	0

2017 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 35 Sitka/Petersburg

		[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
Department of Commerce, Community and Economic Development											
AP	Whale Pass Organizational Grant	75,000	-	75,000	75,000	-	75,000	75,000	-	75,000	0
	1004 Gen Fund (UGF)	75,000	-	75,000	75,000	-	75,000	75,000	-	75,000	0
Grants to Named Recipients (AS 37.05.316)											
AP	Hoonah Cruise Ship Dock Company -- Inner Point	-	-	-	-	2,000,000	2,000,000	-	2,000,000	2,000,000	0
	Sophia Phase 1 New Dock Mooring Buoys										
	1206 CVP Tax (Other)	-	-	-	-	2,000,000	2,000,000	-	2,000,000	2,000,000	0
AP	Hoonah Cruise Ship Dock Company -- Outer Point	-	-	-	-	500,000	500,000	-	500,000	500,000	0
	Sophia Dock Safety Improvements										
	1206 CVP Tax (Other)	-	-	-	-	500,000	500,000	-	500,000	500,000	0
***	House District Totals	75,000	-	75,000	75,000	2,500,000	2,575,000	75,000	2,500,000	2,575,000	0
<u>Funding Summary</u>											
	Unrestricted General (UGF)	75,000	-	75,000	75,000	-	75,000	75,000	-	75,000	0
	Other State Funds (Other)	-	-	-	-	2,500,000	2,500,000	-	2,500,000	2,500,000	0

2017 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 36 Ketchik/Wrang/Metlak/Hyda

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
Department of Commerce, Community and Economic Development										
Grants to Municipalities (AS 37.05.315)										
AP										
Ketchikan - Port of Ketchikan Cruise Ship Berths	-	-	-	-	2,000,000	2,000,000	-	2,000,000	2,000,000	0
1206 CVP Tax (Other)	-	-	-	-	2,000,000	2,000,000	-	2,000,000	2,000,000	0
*** House District Totals	-	-	-	-	2,000,000	2,000,000	-	2,000,000	2,000,000	0
<u>Funding Summary</u>										
Other State Funds (Other)	-	-	-	-	2,000,000	2,000,000	-	2,000,000	2,000,000	0

2017 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 37 Bristol B/Aleutian/Up Kusk

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
Department of Transportation and Public Facilities										
AP REAPPROP \$10 million from Fairbanks University Avenue Widening (Project has been Federalized) to Izembek Road Project	0	-	0	0	-	0	0	-	0	0
*** House District Totals	0	-	0	0	-	0	0	-	0	0

2017 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 40 Arctic

		[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
Department of Commerce, Community and Economic Development											
National Petroleum Reserve - Alaska Impact Grant Program											
AL	City of Anaktuvuk Pass - Local Operations	-	256,831	256,831	-	256,831	256,831	-	256,831	256,831	0
	1063 NPR Fund (Fed)	-	256,831	256,831	-	256,831	256,831	-	256,831	256,831	0
AL	City of Wainwright - Local Government Operations	-	222,123	222,123	-	222,123	222,123	-	222,123	222,123	0
	1063 NPR Fund (Fed)	-	222,123	222,123	-	222,123	222,123	-	222,123	222,123	0
AL	City of Barrow - Local Government Operations	-	899,392	899,392	-	899,392	899,392	-	899,392	899,392	0
	1063 NPR Fund (Fed)	-	899,392	899,392	-	899,392	899,392	-	899,392	899,392	0
Department of Education and Early Development											
School Construction Grant Fund (AS 14.11.005)											
AP	REAPPROP \$7.109 million from Juneau Access, DMVA and KABATA to Kivalina K-12 Replacement School	-	-	-	-	-	-	0	-	0	0
*** House District Totals											
	Federal Receipts (Fed)	-	1,378,346	1,378,346	-	1,378,346	1,378,346	0	1,378,346	1,378,346	0

2017 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

		[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
Department of Administration											
AP	Alaska Land Mobile Radio System	-	1,534,600	1,534,600	-	1,534,600	1,534,600	-	1,534,600	1,534,600	0
	1004 Gen Fund (UGF)	-	1,534,600	1,534,600	-	1,534,600	1,534,600	-	1,534,600	1,534,600	0
AP	Case Management Database System	-	665,000	665,000	-	665,000	665,000	-	665,000	665,000	0
	1004 Gen Fund (UGF)	-	665,000	665,000	-	665,000	665,000	-	665,000	665,000	0
AP	Division of Motor Vehicles - Capital Costs to Implement the Real ID Act of 2005	-	-	-	-	-	-	-	1,500,000	1,500,000	1,500,000 >999 %
	1005 GF/Prgm (DGF)	-	-	-	-	-	-	-	1,500,000	1,500,000	1,500,000 >999 %
AP	General Services Public Building Fund Buildings Deferred Maintenance	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	0
	1147 PublicBldg (Other)	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	0
AP	REAPPROP \$3 million from DPS Driver Training Facility to Alaska Land Mobile Radio System	0	-	0	0	-	0	0	-	0	0
AP	Replacement of Pension and Benefits System Hardware	-	500,000	500,000	-	500,000	500,000	-	500,000	500,000	0
	1017 Group Ben (Other)	-	153,200	153,200	-	153,200	153,200	-	153,200	153,200	0
	1023 FICA Acct (Other)	-	2,200	2,200	-	2,200	2,200	-	2,200	2,200	0
	1029 PERS Trust (Other)	-	240,300	240,300	-	240,300	240,300	-	240,300	240,300	0
	1034 Teach Ret (Other)	-	97,200	97,200	-	97,200	97,200	-	97,200	97,200	0
	1042 Jud Retire (Other)	-	800	800	-	800	800	-	800	800	0
	1045 Nat Guard (Other)	-	6,300	6,300	-	6,300	6,300	-	6,300	6,300	0
Department of Commerce, Community and Economic Development											
AP	Alaska Energy Authority - Bulk Fuel Upgrades	-	12,100,000	12,100,000	-	2,420,000	2,420,000	-	2,420,000	2,420,000	0
	The appropriation to the Alaska Energy Authority is conditional upon participation by a federal agency at a minimum of a commensurate funding level.					X			X		
	1002 Fed Rcpts (Fed)	-	9,680,000	9,680,000	-	0	0	-	0	0	0
	1003 G/F Match (UGF)	-	-	-	-	2,420,000	2,420,000	-	2,420,000	2,420,000	0
	1004 Gen Fund (UGF)	-	2,420,000	2,420,000	-	0	0	-	0	0	0
AP	Alaska Energy Authority - Rural Power Systems Upgrades	-	14,296,000	14,296,000	-	0	0	-	0	0	0
	1002 Fed Rcpts (Fed)	-	10,466,000	10,466,000	-	0	0	-	0	0	0
	1004 Gen Fund (UGF)	-	3,830,000	3,830,000	-	0	0	-	0	0	0
AP	Alaska Energy Authority - Rural Power Systems Upgrades	-	-	-	3,200,000	-	3,200,000	3,156,000	-	3,156,000	-44,000 -1.4 %
	1210 Ren Energy (DGF)	-	-	-	3,200,000	-	3,200,000	3,156,000	-	3,156,000	-44,000 -1.4 %

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5], [9]=[7]+[8]
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2017 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

		[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
Department of Commerce, Community and Economic Development (continued)											
AP	Community Block Grants	-	6,060,000	6,060,000	-	6,060,000	6,060,000	-	6,060,000	6,060,000	0
	1002 Fed Rcpts (Fed)	-	6,000,000	6,000,000	-	6,000,000	6,000,000	-	6,000,000	6,000,000	0
	1003 G/F Match (UGF)	-	60,000	60,000	-	60,000	60,000	-	60,000	60,000	0
AP	REAPPROP \$330.0 from SLAM Construction for Alaska Energy Authority Electrical Emergencies Program	0	-	0	0	-	0	0	-	0	0
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000	0
	1004 Gen Fund (UGF)	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000	0
AP	Alaska Travel Industry Association Grant for Tourism Marketing and Development	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	0
	1004 Gen Fund (UGF)	-	1,350,000	1,350,000	-	1,350,000	1,350,000	-	1,350,000	1,350,000	0
	1200 VehRntlTax (DGF)	-	1,650,000	1,650,000	-	1,650,000	1,650,000	-	1,650,000	1,650,000	0
AP	Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements	-	90,000	90,000	-	90,000	90,000	-	90,000	90,000	0
	1004 Gen Fund (UGF)	-	90,000	90,000	-	90,000	90,000	-	90,000	90,000	0
AP	REAPPROP \$134.9 from IFA Northern Route Service to Inter-Island Ferry Authority Service Between Ketchikan and Prince of Whales	-	-	-	0	-	0	0	-	0	0
AP	Life Alaska Donor Services, Inc. - Donor Program	-	80,000	80,000	-	0	0	-	0	0	0
	1202 Anat Fnd (DGF)	-	80,000	80,000	-	0	0	-	0	0	0
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	-	600,000	600,000	-	400,000	400,000	-	400,000	400,000	0
	1206 CVP Tax (Other)	-	600,000	600,000	-	400,000	400,000	-	400,000	400,000	0
AP	Arctic Winter Games Team Alaska - Team Participation in the 2018 Arctic Winter Games	-	-	-	-	37,500	37,500	-	37,500	37,500	0
	1004 Gen Fund (UGF)	-	-	-	-	37,500	37,500	-	37,500	37,500	0
Department of Corrections											
AP	REAPPROP \$1.85 million from SLAM Construction for Underground Storage Tank Upgrades	0	-	0	0	-	0	0	-	0	0
AP	REAPPROP \$740.0 from SLAM Construction for Deferred Maintenance, Renewal, Repair and Equipment	0	-	0	0	-	0	0	-	0	0

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**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
Department of Education and Early Development										
Major Maintenance Grant Fund (AS 14.11.007)										
AP REAPROP \$3.5 million from various Major Maintenance projects to the Major Maintenance Grant Fund	-	-	-	0	-	0	0	-	0	0
Department of Environmental Conservation										
AP Clean Water Capitalization Grant - Subsidy Funding	-	587,700	587,700	-	587,700	587,700	-	587,700	587,700	0
1075 Cln Wtr Fd (Other)	-	587,700	587,700	-	587,700	587,700	-	587,700	587,700	0
AP Drinking Water Capitalization Grant - Subsidy Funding	-	2,041,000	2,041,000	-	2,041,000	2,041,000	-	2,041,000	2,041,000	0
1100 Drk Wtr Fd (Other)	-	2,041,000	2,041,000	-	2,041,000	2,041,000	-	2,041,000	2,041,000	0
Village Safe Water and Wastewater Infrastructure Projects										
AL First Time Service Projects	-	38,898,000	38,898,000	-	38,898,000	38,898,000	-	38,898,000	38,898,000	0
1002 Fed Rcpts (Fed)	-	31,350,000	31,350,000	-	31,350,000	31,350,000	-	31,350,000	31,350,000	0
1003 G/F Match (UGF)	-	7,248,000	7,248,000	-	7,248,000	7,248,000	-	7,248,000	7,248,000	0
1108 Stat Desig (Other)	-	300,000	300,000	-	300,000	300,000	-	300,000	300,000	0
AL Expansion, Upgrade, and Replacement of Existing Service	-	25,932,000	25,932,000	-	25,932,000	25,932,000	-	25,932,000	25,932,000	0
1002 Fed Rcpts (Fed)	-	20,900,000	20,900,000	-	20,900,000	20,900,000	-	20,900,000	20,900,000	0
1003 G/F Match (UGF)	-	4,832,000	4,832,000	-	4,832,000	4,832,000	-	4,832,000	4,832,000	0
1108 Stat Desig (Other)	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000	0
Department of Fish and Game										
AP Sport Fish Recreational Boating and Angler Access	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	0
1002 Fed Rcpts (Fed)	-	2,250,000	2,250,000	-	2,250,000	2,250,000	-	2,250,000	2,250,000	0
1024 Fish/Game (Other)	-	750,000	750,000	-	750,000	750,000	-	750,000	750,000	0
AP REAPPROP Not to Exceed \$500.0 from Various Projects for Vessels and Aircraft Maintenance, Repair and Upgrades	0	-	0	0	-	0	0	-	0	0
AP Wild/Hatchery Salmon Management Tools	5,950,000	-	5,950,000	5,950,000	-	5,950,000	5,950,000	-	5,950,000	0
1108 Stat Desig (Other)	5,950,000	-	5,950,000	5,950,000	-	5,950,000	5,950,000	-	5,950,000	0
AP Wildlife Management, Research and Hunting Access	12,000,000	-	12,000,000	12,000,000	-	12,000,000	12,000,000	-	12,000,000	0
1002 Fed Rcpts (Fed)	9,000,000	-	9,000,000	9,000,000	-	9,000,000	9,000,000	-	9,000,000	0
1024 Fish/Game (Other)	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000	0

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2017 Legislature - Capital Budget Project Detail by House District - House Structure

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Office of the Governor											
AP	State-wide Agency Deferred Maintenance	-	-	-	-	20,000,000	20,000,000	-	20,000,000	20,000,000	0
	It is the intent of the legislature that the Office of the Governor prioritize the deferred maintenance needs of all state agencies and distribute this funding to address the highest priority issues.					X			X		
	1197 AK Cap Fnd (UGF)	-	-	-	-	20,000,000	20,000,000	-	20,000,000	20,000,000	0
Department of Health and Social Services											
AP	Emergency Medical Services Match for Code Blue Project	-	500,000	500,000	-	500,000	500,000	-	500,000	500,000	0
	1003 G/F Match (UGF)	-	500,000	500,000	-	500,000	500,000	-	500,000	500,000	0
AP	REAPPROP Not to Exceed \$773.4 from Various Projects for Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	0	-	0	0	-	0	0	-	0	0
AP	REAPPROP Not to Exceed \$382.1 from Various Projects for Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	0	-	0	0	-	0	0	-	0	0
AP	Statewide Electronic Health Information Exchange System	-	7,628,548	7,628,548	-	7,628,548	7,628,548	-	7,628,548	7,628,548	0
	1002 Fed Rcpts (Fed)	-	6,865,693	6,865,693	-	6,865,693	6,865,693	-	6,865,693	6,865,693	0
	1003 G/F Match (UGF)	-	762,855	762,855	-	762,855	762,855	-	762,855	762,855	0
Department of Labor and Workforce Development											
AP	REAPPROP \$213.2 from AVTEC Technology Refresh for Deferred Maintenance, Renewal, Repair and Equipment	0	-	0	0	-	0	0	-	0	0
Department of Military and Veterans Affairs											
AP	National Guard Counterdrug Support	-	100,000	100,000	-	100,000	100,000	-	100,000	100,000	0
	1002 Fed Rcpts (Fed)	-	100,000	100,000	-	100,000	100,000	-	100,000	100,000	0
AP	State Homeland Security Grant Programs	-	6,000,000	6,000,000	-	6,000,000	6,000,000	-	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	-	6,000,000	6,000,000	-	6,000,000	6,000,000	-	6,000,000	6,000,000	0

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Department of Military and Veterans Affairs (continued)										
AP Proceeds from Sale of Land in Fox for Vet Cemetery to DMVA for Land Purchase, Planning and Construction of Veterans' Cemetery in I	-	-	-	-	-	-	-	0	0	0
Department of Natural Resources										
AP Abandoned Mine Lands Reclamation Federal Program	-	3,200,000	3,200,000	-	3,200,000	3,200,000	-	3,200,000	3,200,000	0
1002 Fed Rcpts (Fed)	-	3,200,000	3,200,000	-	3,200,000	3,200,000	-	3,200,000	3,200,000	0
AP Assessment of Transitional North Slope Oil Reservoirs	-	750,000	750,000	-	750,000	750,000	-	750,000	750,000	0
1002 Fed Rcpts (Fed)	-	750,000	750,000	-	750,000	750,000	-	750,000	750,000	0
AP Federal and Local Government Funded Forest Resource and Fire Program	-	1,400,000	1,400,000	-	1,400,000	1,400,000	-	1,400,000	1,400,000	0
1002 Fed Rcpts (Fed)	-	1,400,000	1,400,000	-	1,400,000	1,400,000	-	1,400,000	1,400,000	0
AP Geologic Mapping for Natural Resource Development	-	2,100,000	2,100,000	-	2,100,000	2,100,000	-	2,100,000	2,100,000	0
1002 Fed Rcpts (Fed)	-	1,800,000	1,800,000	-	1,800,000	1,800,000	-	1,800,000	1,800,000	0
1003 G/F Match (UGF)	-	300,000	300,000	-	300,000	300,000	-	300,000	300,000	0
AP Industry Projects Application Review	-	400,000	400,000	-	400,000	400,000	-	400,000	400,000	0
1108 Stat Desig (Other)	-	400,000	400,000	-	400,000	400,000	-	400,000	400,000	0
AP Land and Water Conservation Fund Federal Grant Program	-	600,000	600,000	-	600,000	600,000	-	600,000	600,000	0
1002 Fed Rcpts (Fed)	-	600,000	600,000	-	600,000	600,000	-	600,000	600,000	0
AP National Historic Preservation Fund	-	400,000	400,000	-	400,000	400,000	-	400,000	400,000	0
1002 Fed Rcpts (Fed)	-	400,000	400,000	-	400,000	400,000	-	400,000	400,000	0
AP National Recreational Trails Federal Grant Program	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
1002 Fed Rcpts (Fed)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
AP Snowmobile Trail Development Program and Grants	250,000	250,000	500,000	250,000	250,000	500,000	250,000	250,000	500,000	0
1195 Snow Rcpts (DGF)	250,000	250,000	500,000	250,000	250,000	500,000	250,000	250,000	500,000	0
AP REAPPROP Not to Exceed \$150.0 from SLAM	0	-	0	0	-	0	0	-	0	0
Construction for National Recreational Trails Federal Grant Program										
AP REAPPROP \$7.798 million from Fairbanks University Avenue Widening (Project has been Federalized) to ASTAR Project	0	-	0	-	-	-	-	-	-	0
Department of Public Safety										
AP Marine Fisheries Patrol Improvements	-	1,200,000	1,200,000	-	1,200,000	1,200,000	-	1,200,000	1,200,000	0
1002 Fed Rcpts (Fed)	-	1,200,000	1,200,000	-	1,200,000	1,200,000	-	1,200,000	1,200,000	0

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Department of Revenue											
AP	CONTINGENT: \$1.2 million for Reprogramming of the Tax Revenue Management System and Revenue Online Portal contingent on HB 111	-	-	-	-	0	0	-	0	0	0
AP	CONTINGENT: \$50.0 for Reprogramming of the Tax Revenue Management System and Revenue Online Portal contingent on Motor Fuel Tax B	-	-	-	0	-	0	0	-	0	0
Alaska Housing Finance Corporation											
AP	AHFC Cold Climate Housing Research Center (CCHRC)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
	1139 AHFC Div (UGF)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
AP	AHFC Competitive Grants for Public Housing	-	1,100,000	1,100,000	-	1,100,000	1,100,000	-	1,100,000	1,100,000	0
	1002 Fed Rcpts (Fed)	-	750,000	750,000	-	750,000	750,000	-	750,000	750,000	0
	1139 AHFC Div (UGF)	-	350,000	350,000	-	350,000	350,000	-	350,000	350,000	0
AP	AHFC Federal and Other Competitive Grants	-	15,200,000	15,200,000	-	15,200,000	15,200,000	-	15,200,000	15,200,000	0
	1002 Fed Rcpts (Fed)	-	13,700,000	13,700,000	-	13,700,000	13,700,000	-	13,700,000	13,700,000	0
	1139 AHFC Div (UGF)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
AP	AHFC Housing and Urban Development Capital Fund Program	-	2,500,000	2,500,000	-	2,500,000	2,500,000	-	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)	-	2,500,000	2,500,000	-	2,500,000	2,500,000	-	2,500,000	2,500,000	0
AP	AHFC Housing and Urban Development Federal HOME Grant	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	0
	1002 Fed Rcpts (Fed)	-	3,750,000	3,750,000	-	3,750,000	3,750,000	-	3,750,000	3,750,000	0
	1139 AHFC Div (UGF)	-	750,000	750,000	-	750,000	750,000	-	750,000	750,000	0
AP	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
	1180 A/D T&P Fd (DGF)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
AP	AHFC Senior Citizens Housing Development Program	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
	1139 AHFC Div (UGF)	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	0
AP	AHFC Supplemental Housing Development Program	-	3,000,000	3,000,000	-	2,250,000	2,250,000	-	3,000,000	3,000,000	750,000 33.3 %
	1139 AHFC Div (UGF)	-	3,000,000	3,000,000	-	2,250,000	2,250,000	-	3,000,000	3,000,000	750,000 33.3 %
AP	AHFC Teacher, Health and Public Safety Professionals Housing	-	1,750,000	1,750,000	-	1,000,000	1,000,000	-	1,750,000	1,750,000	750,000 75.0 %
	1139 AHFC Div (UGF)	-	1,750,000	1,750,000	-	1,000,000	1,000,000	-	1,750,000	1,750,000	750,000 75.0 %
AP	AHFC Weatherization Program	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	0

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Department of Transportation and Public Facilities											
AP	Alaska Class Ferry Project Completion and Vessel Equipment	-	-	-	4,430,000	-	4,430,000	4,430,000	-	4,430,000	0
	1082 Vessel Rep (DGF)	-	-	-	4,430,000	-	4,430,000	4,430,000	-	4,430,000	0
AP	Alaska Marine Highway System - Construction of a New Ocean Going Vessel To Replace the F/V Tustumena	-	244,000,000	244,000,000	-	244,000,000	244,000,000	-	244,000,000	244,000,000	0
	It is the intent of the legislature that the new oceangoing vessel to replace the F/V Tustumena be constructed by a shipyard facility that produces the best value and most advantageous proposal to the state. The commissioner of transportation and public facilities shall award the contract using a competitive proposal procurement method unless the commissioner concludes, in writing, that the use of the competitive proposal procurement method is not in the best interests of the state. The Department of Transportation and Public Facilities shall consult with the Federal Highway Administration to determine whether an open and competitive proposal procurement method can be used.								X		
	1002 Fed Rcpts (Fed)	-	222,000,000	222,000,000	-	222,000,000	222,000,000	-	222,000,000	222,000,000	0
	1082 Vessel Rep (DGF)	-	22,000,000	22,000,000	-	22,000,000	22,000,000	-	22,000,000	22,000,000	0
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	-	12,000,000	12,000,000	-	11,000,000	11,000,000	-	11,000,000	11,000,000	0
	1004 Gen Fund (UGF)	-	12,000,000	12,000,000	-	0	0	-	11,000,000	11,000,000	11,000,000 >999 %
	1082 Vessel Rep (DGF)	-	-	-	-	11,000,000	11,000,000	-	-	-	-11,000,000 -100.0 %
AP	Decommissioning and Remediation of Class V Injection Wells	-	-	-	5,500,000	-	5,500,000	5,500,000	-	5,500,000	0
	1004 Gen Fund (UGF)	-	-	-	5,500,000	-	5,500,000	5,500,000	-	5,500,000	0
AP	Public and Community Transportation State Match	-	1,000,000	1,000,000	-	0	0	-	1,000,000	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	-	-	-	-	-	-	-	1,000,000	1,000,000	1,000,000 >999 %
	1249 TransMaint (DGF)	-	1,000,000	1,000,000	-	0	0	-	0	0	0
AP	Road Maintenance and Plowing	-	-	-	-	10,000,000	10,000,000	-	-	-	-10,000,000 -100.0 %
	1235 AGDC-LNG (Other)	-	-	-	-	10,000,000	10,000,000	-	-	-	-10,000,000 -100.0 %
AP	State Equipment Fleet Replacement	-	15,000,000	15,000,000	-	12,500,000	12,500,000	-	12,500,000	12,500,000	0
	1026 HwyCapital (Other)	-	15,000,000	15,000,000	-	12,500,000	12,500,000	-	12,500,000	12,500,000	0

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Department of Transportation and Public Facilities (continued)										
AP REAPPROP Not to Exceed \$1 million from KABATA projects to AMHS Vessel Overhaul, Annual Certification, and Shoreside Facilities Reh	-	-	-	-	-	-	0	-	0	0
AP REAPPROP Not to Exceed \$1 million from KABATA projects for Federal-Aid Highway Match	-	-	-	-	-	-	0	-	0	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)										
AP Municipal Harbor Facility Grant Fund Projects	-	5,000,000	5,000,000	-	5,000,000	5,000,000	-	5,000,000	5,000,000	0
1004 Gen Fund (UGF)	-	2,500,000	2,500,000	-	5,000,000	5,000,000	-	5,000,000	5,000,000	0
1249 TransMaint (DGF)	-	2,500,000	2,500,000	-	0	0	-	0	0	0
Federal Program Match										
AL Federal-Aid Aviation State Match	-	10,800,000	10,800,000	-	10,800,000	10,800,000	-	10,800,000	10,800,000	0
1003 G/F Match (UGF)	-	10,800,000	10,800,000	-	10,800,000	10,800,000	-	10,800,000	10,800,000	0
AL Federal-Aid Highway State Match	-	58,000,000	58,000,000	-	14,147,967	14,147,967	-	34,100,000	34,100,000	19,952,033 141.0 %
The language sections of the bill include reappropriations of unexpended and unobligated funding, estimated to be \$41,100,000, to provide a total of \$55,200,000 for Federal-Aid Highway State Match.					X					
The language sections of the bill include reappropriations of unexpended and unobligated funding, estimated to be \$23,900,000, to provide a total of \$58,000,000 for Federal-Aid Highway State Match.								X		
1003 G/F Match (UGF)	-	45,919,500	45,919,500	-	14,147,967	14,147,967	-	34,100,000	34,100,000	19,952,033 141.0 %
1197 AK Cap Fnd (UGF)	-	12,080,500	12,080,500	-	0	0	-	0	0	0
AL Other Federal Program Match	-	1,300,000	1,300,000	-	1,300,000	1,300,000	-	1,300,000	1,300,000	0
1003 G/F Match (UGF)	-	1,300,000	1,300,000	-	1,300,000	1,300,000	-	1,300,000	1,300,000	0
Airport Improvement Program										
AL Alaska International Airport System	-	129,500,000	129,500,000	-	129,500,000	129,500,000	-	129,500,000	129,500,000	0
1002 Fed Rcpts (Fed)	-	107,500,000	107,500,000	-	107,500,000	107,500,000	-	107,500,000	107,500,000	0
1027 IntAirport (Other)	-	22,000,000	22,000,000	-	22,000,000	22,000,000	-	22,000,000	22,000,000	0
AL Rural Airport Improvement Program	-	140,000,000	140,000,000	-	140,000,000	140,000,000	-	140,000,000	140,000,000	0
1002 Fed Rcpts (Fed)	-	140,000,000	140,000,000	-	140,000,000	140,000,000	-	140,000,000	140,000,000	0

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Department of Transportation and Public Facilities (continued)											
Surface Transportation Program											
AP	Surface Transportation Program	-	580,000,000	580,000,000	-	580,000,000	580,000,000	-	580,000,000	580,000,000	0
	1002 Fed Rcpts (Fed)	-	580,000,000	580,000,000	-	580,000,000	580,000,000	-	580,000,000	580,000,000	0
Statewide Federal Programs											
AL	Commercial Vehicle Enforcement Program	-	5,500,000	5,500,000	-	5,500,000	5,500,000	-	5,500,000	5,500,000	0
	1002 Fed Rcpts (Fed)	-	5,500,000	5,500,000	-	5,500,000	5,500,000	-	5,500,000	5,500,000	0
AL	Cooperative Reimbursable Projects	-	15,000,000	15,000,000	-	15,000,000	15,000,000	-	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)	-	5,000,000	5,000,000	-	5,000,000	5,000,000	-	5,000,000	5,000,000	0
	1108 Stat Desig (Other)	-	10,000,000	10,000,000	-	10,000,000	10,000,000	-	10,000,000	10,000,000	0
AL	Federal Transit Administration Grants	-	10,000,000	10,000,000	-	10,000,000	10,000,000	-	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	-	10,000,000	10,000,000	-	10,000,000	10,000,000	-	10,000,000	10,000,000	0
AL	Highway Safety Grants Program	-	8,111,819	8,111,819	-	8,111,819	8,111,819	-	8,111,819	8,111,819	0
	1002 Fed Rcpts (Fed)	-	8,000,000	8,000,000	-	8,000,000	8,000,000	-	8,000,000	8,000,000	0
	1004 Gen Fund (UGF)	-	111,819	111,819	-	111,819	111,819	-	111,819	111,819	0
University of Alaska											
AP	Deferred Maintenance, Renewal, and Repair	-	-	-	-	5,000,000	5,000,000	-	5,000,000	5,000,000	0
	1197 AK Cap Fnd (UGF)	-	-	-	-	5,000,000	5,000,000	-	5,000,000	5,000,000	0
Judiciary											
AP	Deferred Maintenance, Renewal, Repair and Equipment	-	2,525,400	2,525,400	-	2,525,400	2,525,400	-	2,525,400	2,525,400	0
	1004 Gen Fund (UGF)	-	2,525,400	2,525,400	-	2,525,400	2,525,400	-	2,525,400	2,525,400	0
Legislature											
AP	Legislative Council for Legislative Revocations, Projects, and Technology Improvements	-	-	-	6,465,000	-	6,465,000	6,465,000	-	6,465,000	0
	1004 Gen Fund (UGF)	-	-	-	6,465,000	-	6,465,000	6,465,000	-	6,465,000	0
*** House District Totals		18,200,000	1,410,950,067	1,429,150,067	37,795,000	1,371,879,534	1,409,674,534	37,751,000	1,387,031,567	1,424,782,567	15,108,033 1.1 %
Funding Summary											
	Unrestricted General (UGF)	0	120,429,674	120,429,674	11,965,000	86,785,141	98,750,141	11,965,000	120,237,174	132,202,174	33,465,033 33.9 %
	Designated General (DGF)	250,000	28,980,000	29,230,000	7,880,000	36,400,000	44,280,000	7,836,000	28,100,000	35,936,000	-8,344,000 -18.8 %

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5], [9]=[7]+[8]
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2017 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal
*** House District Totals (continued)										
Other State Funds (Other)	8,950,000	56,878,700	65,828,700	8,950,000	64,178,700	73,128,700	8,950,000	54,178,700	63,128,700	-10,000,000 -13.7 %
Federal Receipts (Fed)	9,000,000	1,204,661,693	1,213,661,693	9,000,000	1,184,515,693	1,193,515,693	9,000,000	1,184,515,693	1,193,515,693	0

2017 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: All Districts

	[1] Gov17SupCap	[2] GovAmd	[3] GovTotal	[4] Sen17SupCap	[5] Sen_18Cap	[6] SenTotal	[7] HFC17SupCap	[8] HFC_18Cap	[9] HFCTotal	[9] - [6] SenTotal to HFCTotal	
*** All Districts Totals	18,275,000	1,435,324,593	1,453,599,593	37,870,000	1,406,369,060	1,444,239,060	37,826,000	1,421,521,093	1,459,347,093	15,108,033	1.0 %
Funding Summary											
Unrestricted General (UGF)	75,000	120,429,674	120,504,674	12,040,000	87,100,141	99,140,141	12,040,000	120,552,174	132,592,174	33,452,033	33.7 %
Designated General (DGF)	250,000	30,480,000	30,730,000	7,880,000	37,650,000	45,530,000	7,836,000	29,350,000	37,186,000	-8,344,000	-18.3 %
Other State Funds (Other)	8,950,000	75,897,630	84,847,630	8,950,000	93,247,630	102,197,630	8,950,000	83,247,630	92,197,630	-10,000,000	-9.8 %
Federal Receipts (Fed)	9,000,000	1,208,517,289	1,217,517,289	9,000,000	1,188,371,289	1,197,371,289	9,000,000	1,188,371,289	1,197,371,289	0	