

## 2017 Legislature - Operating Budget Allocation Summary - House Structure

### Numbers and Language

Allocation	[1] GovSupTotal	[2] SenSupInCap	[3] HFCOpSupInCap	[2] - [1] GovSupTot to SenSupInC	[3] - [1] GovSupTot to HFCOpSupi	[3] - [2] SenSupInC to HFCOpSupi	[7] SenOpInCap	[8] HFCOpInCap	[8] - [7] SenOpInCa to HFCOpInCa
Agency Operations									
Administration									
Centralized Admin. Services									
Administrative Hearings	0.5	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0
Office of the Commissioner	3.4	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0
Administrative Services	-1.3	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0
DOA Info Tech Support	-0.7	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0
Finance	18.9	18.9	18.9	0.0	0.0	0.0	0.0	0.0	0.0
Personnel	13.3	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0
Labor Relations	11.0	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0
Retirement and Benefits	-7.6	-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>37.5</b>	<b>37.5</b>	<b>37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Shared Services of Alaska									
Purchasing	280.6	280.6	280.6	0.0	0.0	0.0	0.0	0.0	0.0
Print Services	-0.2	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0
Lease Administration	-1.1	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0
Facilities Administration	-1.3	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0
Property Management	-0.3	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>277.7</b>	<b>277.7</b>	<b>277.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Office of Information Tech									
Alaska Division of Info Tech	-9.7	-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0
ALMR	1,400.0	1,400.0	1,400.0	0.0	0.0	0.0	0.0	0.0	0.0
SATS	7.0	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>1,397.3</b>	<b>1,397.3</b>	<b>1,397.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Risk Management									
Risk Management	-0.5	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>-0.5</b>	<b>-0.5</b>	<b>-0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

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Agency Operations (continued)									
Administration (continued)									
AK Oil & Gas Conservation Comm									
AK Oil & Gas Conservation Comm	-0.3	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>-0.3</b>	<b>-0.3</b>	<b>-0.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Legal & Advocacy Services									
Office of Public Advocacy	209.0	209.0	209.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Defender Agency	581.5	581.5	581.5	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>790.5</b>	<b>790.5</b>	<b>790.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Alaska Public Offices Comm									
Alaska Public Offices Comm	8.0	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Motor Vehicles									
Motor Vehicles	296.9	296.9	296.9	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>296.9</b>	<b>296.9</b>	<b>296.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>2,807.1</b>	<b>2,807.1</b>	<b>2,807.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Commerce, Community & Econ Dev									
Executive Administration									
Commissioner's Office	0.3	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0
Administrative Services	-0.7	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>-0.4</b>	<b>-0.4</b>	<b>-0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

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Agency Operations (continued)									
Commerce, Community & Econ Dev									
(continued)									
Banking and Securities									
Banking and Securities	-1.9	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>-1.9</b>	<b>-1.9</b>	<b>-1.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Community and Regional Affairs									
Community & Regional Affairs	8.7	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0
Serve Alaska	0.7	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>9.4</b>	<b>9.4</b>	<b>9.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Corp, Bus & Profess Licensing									
Corp, Bus & Prof Licensing	128.9	128.9	128.9	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>128.9</b>	<b>128.9</b>	<b>128.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Economic Development									
Economic Development	4.0	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>4.0</b>	<b>4.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Investments									
Investments	-2.7	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>-2.7</b>	<b>-2.7</b>	<b>-2.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Insurance Operations									
Alaska Reinsurance Program	55,000.0	0.0	0.0	-55,000.0	-100.0 %	-55,000.0	-100.0 %	0.0	0.0
Insurance Operations	-54,373.4	626.6	626.6	55,000.0	-101.2 %	55,000.0	-101.2 %	0.0	0.0
<b>Appropriation Total</b>	<b>626.6</b>	<b>626.6</b>	<b>626.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

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Agency Operations (continued)									
Commerce, Community & Econ Dev (continued)									
Alcohol and Marijuana Control									
Alcohol and Marijuana Control	1.8	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>1.8</b>	<b>1.8</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Regulatory Commission of AK									
Regulatory Commission of AK	-2.9	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>-2.9</b>	<b>-2.9</b>	<b>-2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>762.8</b>	<b>762.8</b>	<b>762.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Corrections									
Administration and Support									
Office of the Commissioner	6.9	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0
Administrative Services	18.2	18.2	18.2	0.0	0.0	0.0	0.0	0.0	0.0
Information Technology MIS	2.3	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0
Research and Records	0.9	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>28.3</b>	<b>28.3</b>	<b>28.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Population Management									
Pre-Trial Services	5.2	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0
Correctional Academy	10.2	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0
Fac-Capital Improvement Unit	0.3	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0
Institution Director's Office	2.9	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0
Classification and Furlough	3.4	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0
Inmate Transportation	15.0	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0
Anchorage Correctional Complex	166.3	166.3	166.3	0.0	0.0	0.0	0.0	0.0	0.0
Anvil Mtn Correctional Center	34.6	34.6	34.6	0.0	0.0	0.0	0.0	0.0	0.0
Combined Hiland Mtn Corr Ctr	92.6	92.6	92.6	0.0	0.0	0.0	0.0	0.0	0.0

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Agency Operations (continued)									
Corrections (continued)									
Population Management									
(continued)									
Fairbanks Correctional Center	82.3	82.3	82.3	0.0	0.0	0.0	0.0	0.0	0.0
Goose Creek Corr. Center	300.9	300.9	300.9	0.0	0.0	0.0	0.0	0.0	0.0
Ketchikan Correctional Center	34.4	34.4	34.4	0.0	0.0	0.0	0.0	0.0	0.0
Lemon Creek Correctional Ctr	64.3	64.3	64.3	0.0	0.0	0.0	0.0	0.0	0.0
Mat-Su Correctional Center	43.3	43.3	43.3	0.0	0.0	0.0	0.0	0.0	0.0
Palmer Correctional Center	35.2	35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0
Spring Creek Correctional Ctr	156.6	156.6	156.6	0.0	0.0	0.0	0.0	0.0	0.0
Wildwood Correctional Center	100.6	100.6	100.6	0.0	0.0	0.0	0.0	0.0	0.0
Yukon-Kuskokwim Corr Center	36.5	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0
Prob & Parole Directors Office	2.9	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0
Statewide Probation and Parole	21.4	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0
Electronic Monitoring	0.7	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0
Parole Board	4.2	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>1,213.8</b>	<b>1,213.8</b>	<b>1,213.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Health and Rehab Services									
Health & Rehab Director's Ofc	2.3	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0
Physical Health Care	10,010.9	10,010.9	10,010.9	0.0	0.0	0.0	0.0	0.0	0.0
Behavioral Health Care	11.7	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0
Substance Abuse Treatment Pgm	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
Sex Offender Management	1.8	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>10,027.7</b>	<b>10,027.7</b>	<b>10,027.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Recidivism Reduction Grants									
Recidivism Reduction Grants	0.5	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>11,270.3</b>	<b>11,270.3</b>	<b>11,270.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

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Agency Operations (continued)									
Education & Early Dev									
Education Support Services									
Executive Administration	15.9	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0
Administrative Services	1.3	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0
Information Services	0.4	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0
School Finance & Facilities	0.4	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>18.0</b>	<b>18.0</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Teaching and Learning Support									
Student and School Achievement	2.3	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0
State System of Support	1.2	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0
Teacher Certification	-0.6	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0
Child Nutrition	-0.5	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0
Early Learning Coordination	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>2.6</b>	<b>2.6</b>	<b>2.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Mt. Edgecumbe Boarding School									
Mt. Edgecumbe Boarding School	5.3	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>5.3</b>	<b>5.3</b>	<b>5.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
State Facilities Maintenance									
State Facilities Maintenance	-0.3	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>-0.3</b>	<b>-0.3</b>	<b>-0.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Libraries, Archives & Museums									
Library Operations	7.7	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0
Archives	4.1	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0
Museum Operations	2.3	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0

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<b>Appropriation Total</b>	14.1	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0
AK Student Loan Corporation									
Loan Servicing	115.1	115.1	115.1	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	115.1	115.1	115.1	0.0	0.0	0.0	0.0	0.0	0.0
<b>Agency Total</b>	154.8	154.8	154.8	0.0	0.0	0.0	0.0	0.0	0.0
Environmental Conservation									
Administration									
Office of the Commissioner	2.2	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0
Administrative Services	-1.6	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	0.6	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0
Environmental Health									
Environmental Health Director	2.1	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0
Food Safety & Sanitation	0.7	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0
Laboratory Services	1.2	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0
Drinking Water	-1.5	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0
Solid Waste Management	-0.3	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	2.2	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0
Air Quality									
Air Quality	-3.4	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	-3.4	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0
Spill Prevention and Response									
Spill Prevention and Response	-15.2	-15.2	-15.2	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	-15.2	-15.2	-15.2	0.0	0.0	0.0	0.0	0.0	0.0

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Agency Operations (continued)									
Environmental Conservation (continued)									
Water									
Water Quality	4.6	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0
Facility Construction	-4.6	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>-15.8</b>	<b>-15.8</b>	<b>-15.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Fish and Game									
Commercial Fisheries									
SE Region Fisheries Mgmt.	23.8	23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0
Central Region Fisheries Mgmt.	26.0	26.0	26.0	0.0	0.0	0.0	0.0	0.0	0.0
AYK Region Fisheries Mgmt.	28.1	28.1	28.1	0.0	0.0	0.0	0.0	0.0	0.0
Westward Region Fisheries Mgmt	23.3	23.3	23.3	0.0	0.0	0.0	0.0	0.0	0.0
Statewide Fisheries Mgmt.	17.7	17.7	17.7	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>118.9</b>	<b>118.9</b>	<b>118.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Sport Fisheries									
Sport Fisheries	-11.9	-11.9	-11.9	0.0	0.0	0.0	0.0	0.0	0.0
Sport Fish Hatcheries	-1.9	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>-13.8</b>	<b>-13.8</b>	<b>-13.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Wildlife Conservation									
Wildlife Conservation	-10.1	-10.1	-10.1	0.0	0.0	0.0	0.0	0.0	0.0
WC Special Projects	-2.3	-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0
Hunter Ed Pub Shooting Ranges	-0.2	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>-12.6</b>	<b>-12.6</b>	<b>-12.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>



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Agency Operations (continued)									
Fish and Game (continued)									
Statewide Support Services									
Commissioner's Office	0.6	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0
Administrative Services	2.9	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0
Boards of Fisheries and Game	2.5	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0
Habitat	5.8	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0
State Subsistence Research	4.0	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>15.8</b>	<b>15.8</b>	<b>15.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>108.3</b>	<b>108.3</b>	<b>108.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Governor									
Commissions/Special Offices									
Human Rights Commission	22.3	22.3	22.3	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>22.3</b>	<b>22.3</b>	<b>22.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Executive Operations									
Executive Office	76.8	76.8	76.8	0.0	0.0	0.0	0.0	0.0	0.0
Governor's House	5.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0
Lieutenant Governor	9.1	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>90.9</b>	<b>90.9</b>	<b>90.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Office of Management & Budget									
Office of Management & Budget	19.5	19.5	19.5	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>19.5</b>	<b>19.5</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Elections									
Elections	29.5	29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0

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<b>Numbers and Language</b>
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Allocation	[1] GovSupTotal	[2] SenSupInCap	[3] HFCOpSupInCap	[2] - [1] GovSupTot to SenSupInC	[3] - [1] GovSupTot to HFCOpSupi	[3] - [2] SenSupInC to HFCOpSupi	[7] SenOpInCap	[8] HFCOpInCap	[8] - [7] SenOpInCa to HFCOpInCa
<b>Appropriation Total</b>	29.5	29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0
<b>Agency Total</b>	162.2	162.2	162.2	0.0	0.0	0.0	0.0	0.0	0.0
Health & Social Services									
Alaska Pioneer Homes									
AK Pioneer Homes Management	2.6	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0
Pioneer Homes	19.2	19.2	19.2	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	21.8	21.8	21.8	0.0	0.0	0.0	0.0	0.0	0.0
Behavioral Health									
Alcohol Safety Action Program	1.5	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0
Behavioral Health Admin	11.3	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0
Alaska Psychiatric Institute	3.7	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0
AK MH/Alc & Drug Abuse Brds	0.9	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	17.4	17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0
Children's Services									
Children's Services Management	14.6	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0
Front Line Social Workers	57.1	57.1	57.1	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	71.7	71.7	71.7	0.0	0.0	0.0	0.0	0.0	0.0
Health Care Services									
Health Facil Licensing & Cert	-0.1	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0
Residential Licensing	2.2	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0
Medical Assistance Admin.	4.3	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0
Rate Review	0.8	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	7.2	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0

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Agency Operations (continued)									
Health & Social Services (continued)									
Juvenile Justice									
McLaughlin Youth Center	15.9	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0
Mat-Su Youth Facility	1.9	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0
Kenai Peninsula Youth Facility	1.8	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0
Fairbanks Youth Facility	6.5	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0
Bethel Youth Facility	2.3	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0
Nome Youth Facility	1.7	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0
Johnson Youth Center	4.8	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0
Ketchikan Reg Youth Facility	0.5	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0
Probation Services	28.2	28.2	28.2	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>63.6</b>	<b>63.6</b>	<b>63.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Public Assistance									
Child Care Benefits	1.7	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0
Public Assistance Admin	3.1	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0
Public Assistance Field Svcs	16.0	16.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0
Fraud Investigation	0.6	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0
Quality Control	1.1	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0
Work Services	-0.1	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0
Women, Infants and Children	-1.1	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>21.3</b>	<b>21.3</b>	<b>21.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Public Health									
Health Plan & Systems Develop	-0.3	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0
Nursing	18.1	18.1	18.1	0.0	0.0	0.0	0.0	0.0	0.0
Women, Children, Family Health	2.1	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0
Public Health Admin Svcs	1.9	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0
Emergency Programs	-0.6	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0
Chronic Disease Prev/Hlth Prom	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
Epidemiology	-1.1	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0

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Agency Operations (continued)									
Health & Social Services (continued)									
Public Health (continued)									
Bureau of Vital Statistics	-2.0	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0
State Medical Examiner	6.8	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0
Public Health Laboratories	2.6	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>28.5</b>	<b>28.5</b>	<b>28.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Senior and Disabilities Svcs									
Senior/Disabilities Svcs Admin	11.6	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0
Commission on Aging	0.3	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0
Governor's Cncl/Disabilities	-0.3	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>11.6</b>	<b>11.6</b>	<b>11.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Departmental Support Services									
Public Affairs	1.2	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0
Quality Assurance and Audit	-0.1	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0
Commissioner's Office	6.2	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0
Administrative Support Svcs	12.7	12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0
Facilities Management	-0.5	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0
Information Technology Svcs	-7.5	-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>12.0</b>	<b>12.0</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Medicaid Services									
Behavioral Health Medicaid Svc	7,037.6	7,037.6	7,037.6	0.0	0.0	0.0	0.0	0.0	0.0
Adult Prev Dental Medicaid Svc	465.8	465.8	465.8	0.0	0.0	0.0	0.0	0.0	0.0
Health Care Medicaid Services	281,672.7	281,672.7	281,672.7	0.0	0.0	0.0	0.0	0.0	0.0
Senior/Disabilities Medicaid	15,435.3	15,435.3	15,435.3	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>304,611.4</b>	<b>304,611.4</b>	<b>304,611.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>304,866.5</b>	<b>304,866.5</b>	<b>304,866.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

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### Numbers and Language

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Agency Operations (continued)									
Labor & Workforce Dev									
Commissioner and Admin Svcs									
Commissioner's Office	2.5	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0
Alaska Labor Relations Agency	3.8	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0
Management Services	-2.8	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0
Human Resources	2.5	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0
Data Processing	-3.9	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0
Labor Market Information	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>2.1</b>	<b>2.1</b>	<b>2.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Workers' Compensation									
Workers' Compensation	-1.4	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0
Second Injury Fund	-0.1	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0
Fishermen's Fund	-0.1	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>-1.6</b>	<b>-1.6</b>	<b>-1.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Labor Standards and Safety									
Wage and Hour Administration	3.2	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0
Mechanical Inspection	-0.6	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0
Occupational Safety and Health	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>2.8</b>	<b>2.8</b>	<b>2.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Employment & Training Services									
DETS Administration	-1.2	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0
Workforce Services	-4.4	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0
Workforce Development	-2.4	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0
Unemployment Insurance	-9.7	-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>-17.7</b>	<b>-17.7</b>	<b>-17.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

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Agency Operations (continued)									
Labor & Workforce Dev (continued)									
Vocational Rehabilitation									
Voc Rehab Administration	-1.3	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0
Client Services	-0.4	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0
Disability Determination	-1.7	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>-3.4</b>	<b>-3.4</b>	<b>-3.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
AVTEC									
Alaska Vocational Tech Center	39.1	39.1	39.1	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>39.1</b>	<b>39.1</b>	<b>39.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>21.3</b>	<b>21.3</b>	<b>21.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Law									
Criminal Division									
First Judicial District	10.3	10.3	10.3	0.0	0.0	0.0	5,000.0	0.0	-5,000.0 -100.0 %
Second Judicial District	5.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0
Third Judicial: Anchorage	37.4	37.4	37.4	0.0	0.0	0.0	0.0	0.0	0.0
Third JD: Outside Anchorage	28.6	28.6	28.6	0.0	0.0	0.0	0.0	0.0	0.0
Fourth Judicial District	25.5	25.5	25.5	0.0	0.0	0.0	0.0	0.0	0.0
Criminal Justice Litigation	10.4	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0
Criminal Appeals/Special Lit	355.0	355.0	355.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>472.2</b>	<b>472.2</b>	<b>472.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,000.0</b>	<b>0.0</b>	<b>-5,000.0 -100.0 %</b>
Civil Division									
Dep. Attny General's Office	1.2	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0
Child Protection	22.9	22.9	22.9	0.0	0.0	0.0	0.0	0.0	0.0
Collections and Support	1.6	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0
Commercial and Fair Business	5.3	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0
Environmental Law	1.9	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0

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Allocation	[1] GovSupTotal	[2] SenSupInCap	[3] HFCOpSupInCap	[2] - [1] GovSupTot to SenSupInC	[3] - [1] GovSupTot to HFCOpSupi	[3] - [2] SenSupInC to HFCOpSupi	[7] SenOpinCap	[8] HFCOpinCap	[8] - [7] SenOpinCa to HFCOpinCa
Agency Operations (continued)									
Law (continued)									
Civil Division (continued)									
Human Services	7.8	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0
Labor and State Affairs	10.5	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0
Legislation/Regulations	5.2	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0
Natural Resources	12.7	12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0
Opinions, Appeals and Ethics	8.4	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0
Reg Affairs Public Advocacy	0.4	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0
Special Litigation	6.0	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0
Information & Project Support	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Torts & Workers' Compensation	-0.2	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>83.8</b>	<b>83.8</b>	<b>83.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Administration and Support									
Office of the Attorney General	3.7	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0
Administrative Services	3.1	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>6.8</b>	<b>6.8</b>	<b>6.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>562.8</b>	<b>562.8</b>	<b>562.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,000.0</b>	<b>0.0</b>	<b>-5,000.0 -100.0 %</b>
Military & Veterans' Affairs									
Military and Veterans' Affairs									
Office of the Commissioner	10.8	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0
Homeland Security & Emerg Mgt	2.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
National Guard Military Hdqtrs	2.5	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0
Army Guard Facilities Maint.	1.1	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0
Air Guard Facilities Maint.	0.9	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0
Alaska Military Youth Academy	4.9	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0
Veterans' Services	51.2	51.2	51.2	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>73.4</b>	<b>73.4</b>	<b>73.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

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<b>Numbers and Language</b>
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Allocation	[1] GovSupTotal	[2] SenSupInCap	[3] HFCOpSupInCap	[2] - [1] GovSupTot to SenSupInC	[3] - [1] GovSupTot to HFCOpSupi	[3] - [2] SenSupInC to HFCOpSupi	[7] SenOpInCap	[8] HFCOpInCap	[8] - [7] SenOpInCa to HFCOpInCa
<b>Agency Total</b>	73.4	73.4	73.4	0.0	0.0	0.0	0.0	0.0	0.0
Natural Resources									
Administration & Support									
Commissioner's Office	6.6	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0
Project Mgmt & Permitting	7.0	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0
Administrative Services	8.0	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0
Information Resource Mgmt.	5.5	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0
Recorder's Office/UCC	-2.5	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0
Public Information Center	0.9	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>25.5</b>	<b>25.5</b>	<b>25.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Oil & Gas									
Oil & Gas	25.8	25.8	25.8	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>25.8</b>	<b>25.8</b>	<b>25.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Fire, Land & Water Resources									
Mining, Land & Water	-8.2	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0
Forest Management & Develop	4.7	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0
Geological/Geophysical Surveys	6.6	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0
Fire Suppression Preparedness	13.1	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0
Fire Suppression Activity	15,000.0	15,000.0	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>15,016.2</b>	<b>15,016.2</b>	<b>15,016.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Agriculture									
Agricultural Development	6.7	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0
N. Latitude Plant Material Ctr	3.0	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>9.7</b>	<b>9.7</b>	<b>9.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>



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Agency Operations (continued)									
Natural Resources (continued)									
Parks & Outdoor Recreation									
Parks Management & Access	3.5	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0
History & Archaeology	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>3.5</b>	<b>3.5</b>	<b>3.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>15,080.7</b>	<b>15,080.7</b>	<b>15,080.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Public Safety									
Fire and Life Safety									
Fire & Life Safety	5.5	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>5.5</b>	<b>5.5</b>	<b>5.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Alaska Fire Standards Council									
AK Fire Standards Council	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Alaska State Troopers									
Alaska Bureau of Hwy Patrol	2.9	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0
AK Bureau of Judicial Svcs	33.7	33.7	33.7	0.0	0.0	0.0	0.0	0.0	0.0
Statewide Drug & Alcohol Unit	32.2	32.2	32.2	0.0	0.0	0.0	0.0	0.0	0.0
AST Detachments	287.8	287.8	287.8	0.0	0.0	0.0	10,000.0	0.0	-10,000.0 -100.0 %
Alaska Bureau of Investigation	38.2	38.2	38.2	0.0	0.0	0.0	0.0	0.0	0.0
Alaska Wildlife Troopers	99.7	99.7	99.7	0.0	0.0	0.0	0.0	0.0	0.0
AK Wildlife Troopers Aircraft	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
AK Wildlife Troopers Marine	0.9	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>496.4</b>	<b>496.4</b>	<b>496.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,000.0</b>	<b>0.0</b>	<b>-10,000.0 -100.0 %</b>

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Agency Operations (continued)									
Public Safety (continued)									
Village Public Safety Officers									
Village Public Safety Ofcr Pg	4.0	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>4.0</b>	<b>4.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Domestic Viol/Sexual Assault									
Domestic Viol/Sexual Assault	0.8	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>0.8</b>	<b>0.8</b>	<b>0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Statewide Support									
Commissioner's Office	6.1	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0
Training Academy	6.6	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0
Administrative Services	6.0	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0
Statewide Info Technology Svcs	724.6	724.6	724.6	0.0	0.0	0.0	0.0	0.0	0.0
Laboratory Services	6.7	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>750.0</b>	<b>750.0</b>	<b>750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>1,257.7</b>	<b>1,257.7</b>	<b>1,257.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,000.0</b>	<b>0.0</b>	<b>-10,000.0 -100.0 %</b>
Revenue									
Taxation and Treasury									
Tax Division	16.1	16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0
Treasury Division	6.7	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0
Unclaimed Property	-0.4	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0
Perm Fund Dividend Division	-3.5	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>18.9</b>	<b>18.9</b>	<b>18.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

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Allocation	[1] GovSupTotal	[2] SenSupInCap	[3] HFCOpSupinCap	[2] - [1] GovSupTot to SenSupInC	[3] - [1] GovSupTot to HFCOpSupi	[3] - [2] SenSupInC to HFCOpSupi	[7] SenOpinCap	[8] HFCOpinCap	[8] - [7] SenOpinCa to HFCOpinCa
Agency Operations (continued)									
Revenue (continued)									
Child Support Services									
Child Support Services	6.8	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>6.8</b>	<b>6.8</b>	<b>6.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Administration and Support									
Commissioner's Office	0.8	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0
Administrative Services	-0.2	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0
Criminal Investigations Unit	-0.6	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Mental Health Trust Authority									
Long Term Care Ombudsman	4.3	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>4.3</b>	<b>4.3</b>	<b>4.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>30.0</b>	<b>30.0</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Transportation									
Administration and Support									
Commissioner's Office	4.5	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0
Contracting and Appeals	-0.5	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0
EE/Civil Rights	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0
Internal Review	-0.7	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0
Statewide Admin Services	-1.5	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0
Info Systems and Services	-2.8	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0
Statewide Procurement	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Central Support Svcs	1.7	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0
Northern Support Services	0.9	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0
Southcoast Support Services	2.3	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0
Statewide Aviation	-2.2	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0

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Agency Operations (continued)									
Transportation (continued)									
Administration and Support (continued)									
Program Development & Planning	-6.8	-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0.0
Measurement Standards	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>-4.8</b>	<b>-4.8</b>	<b>-4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Design, Engineering & Constr.									
Statewide Public Facilities	-4.9	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0
SW Design & Engineering Svcs	-12.0	-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0.0
Harbor Program Development	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Central Design & Eng Svcs	-21.4	-21.4	-21.4	0.0	0.0	0.0	0.0	0.0	0.0
Northern Design & Eng Svcs	-18.8	-18.8	-18.8	0.0	0.0	0.0	0.0	0.0	0.0
Southcoast Design & Eng Svcs	-13.5	-13.5	-13.5	0.0	0.0	0.0	0.0	0.0	0.0
Central Construction & CIP	-12.6	-12.6	-12.6	0.0	0.0	0.0	0.0	0.0	0.0
Northern Construction & CIP	-11.2	-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0
Southcoast Region Construction	-6.6	-6.6	-6.6	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>-100.9</b>	<b>-100.9</b>	<b>-100.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
State Equipment Fleet									
State Equipment Fleet	-2.7	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>-2.7</b>	<b>-2.7</b>	<b>-2.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Highways/Aviation & Facilities									
Central Region Facilities	1.5	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0
Northern Region Facilities	1.2	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0
Southcoast Region Facilities	0.8	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0
Central Highways and Aviation	6.6	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0
Northern Highways & Aviation	9.1	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0
Southcoast Highways & Aviation	2.6	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0

## 2017 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b>
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<b>Appropriation Total</b>	21.8	21.8	21.8	0.0	0.0	0.0	0.0	0.0	0.0
International Airports									
Int Airport Systems Office	-0.2	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0
AIA Administration	-5.3	-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0
AIA Facilities	-1.3	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0
AIA Field & Equipment Maint	-1.0	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0
AIA Operations	-1.1	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0
AIA Safety	-0.8	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0
FIA Administration	-2.6	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0
FIA Field & Equipment Maint	-0.4	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0
FIA Operations	-0.4	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0
FIA Safety	-0.4	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>-13.5</b>	<b>-13.5</b>	<b>-13.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Marine Highway System									
Marine Vessel Operations	853.5	853.5	853.5	0.0	0.0	0.0	0.0	0.0	0.0
Marine Engineering	-2.0	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0
Reservations and Marketing	-1.6	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0
Marine Shore Operations	-2.1	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0
Vessel Operations Management	-2.5	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>845.3</b>	<b>845.3</b>	<b>845.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>745.2</b>	<b>745.2</b>	<b>745.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Judiciary									
Alaska Court System									
Appellate Courts	67.7	67.7	67.7	0.0	0.0	0.0	0.0	0.0	0.0
Trial Courts	827.9	827.9	827.9	0.0	0.0	0.0	0.0	0.0	0.0
Administration and Support	93.4	93.4	93.4	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>989.0</b>	<b>989.0</b>	<b>989.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## 2017 Legislature - Operating Budget Allocation Summary - House Structure

### Numbers and Language

Allocation	[1] GovSupTotal	[2] SenSupInCap	[3] HFCOpSupInCap	[2] - [1] GovSupTot to SenSupInC	[3] - [1] GovSupTot to HFCOpSupi	[3] - [2] SenSupInC to HFCOpSupi	[7] SenOpInCap	[8] HFCOpInCap	[8] - [7] SenOpInCa to HFCOpInCa
Agency Operations (continued)									
Judiciary (continued)									
Therapeutic Courts									
Therapeutic Courts	187.0	187.0	187.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>187.0</b>	<b>187.0</b>	<b>187.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Commission on Judicial Conduct									
Commission on Judicial Conduct	2.5	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>2.5</b>	<b>2.5</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Judicial Council									
Judicial Council	8.8	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>8.8</b>	<b>8.8</b>	<b>8.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>1,187.3</b>	<b>1,187.3</b>	<b>1,187.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Legislature									
Budget and Audit Committee									
Legislative Audit	56.5	56.5	56.5	0.0	0.0	0.0	0.0	0.0	0.0
Legislative Finance	58.8	-3,134.0	-3,134.0	-3,192.8	<-999 %	-3,192.8	<-999 %	0.0	0.0
Committee Expenses	4.4	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>119.7</b>	<b>-3,073.1</b>	<b>-3,073.1</b>	<b>-3,192.8</b>	<b>&lt;-999 %</b>	<b>-3,192.8</b>	<b>&lt;-999 %</b>	<b>0.0</b>	<b>0.0</b>
Legislative Council									
Salaries and Allowances	75.3	75.3	75.3	0.0	0.0	0.0	0.0	0.0	0.0
Administrative Services	88.2	222.2	222.2	134.0	151.9 %	134.0	151.9 %	0.0	0.0
Council and Subcommittees	2.5	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0
Legal and Research Services	39.1	39.1	39.1	0.0	0.0	0.0	0.0	0.0	0.0
Select Committee on Ethics	2.1	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0
Office of Victims Rights	8.8	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0

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Agency Operations (continued)									
Legislature (continued)									
Legislative Council (continued)									
Ombudsman	12.6	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0
LEG State Fac Rent Other	0.0	96.0	96.0	96.0 >999 %	96.0 >999 %	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>228.6</b>	<b>458.6</b>	<b>458.6</b>	<b>230.0 100.6 %</b>	<b>230.0 100.6 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Information and Teleconference									
Information and Teleconference	50.2	-4.8	-4.8	-55.0 -109.6 %	-55.0 -109.6 %	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>50.2</b>	<b>-4.8</b>	<b>-4.8</b>	<b>-55.0 -109.6 %</b>	<b>-55.0 -109.6 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Legislative Operating Budget									
Legislative Operating Budget	61.3	-2,775.9	-2,775.9	-2,837.2 <-999 %	-2,837.2 <-999 %	0.0	0.0	0.0	0.0
Session Expenses	180.6	180.6	180.6	0.0	0.0	0.0	0.0	0.0	0.0
Special Session/Contingency	9.2	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>251.1</b>	<b>-2,586.1</b>	<b>-2,586.1</b>	<b>-2,837.2 &lt;-999 %</b>	<b>-2,837.2 &lt;-999 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Leg State Fac Rent 716 W 4th									
LEG State Fac Rent 716 W 4th	0.0	230.0	230.0	230.0 >999 %	230.0 >999 %	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>230.0</b>	<b>230.0</b>	<b>230.0 &gt;999 %</b>	<b>230.0 &gt;999 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>649.6</b>	<b>-4,975.4</b>	<b>-4,975.4</b>	<b>-5,625.0 -865.9 %</b>	<b>-5,625.0 -865.9 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total</b>	<b>339,724.2</b>	<b>334,099.2</b>	<b>334,099.2</b>	<b>-5,625.0 -1.7 %</b>	<b>-5,625.0 -1.7 %</b>	<b>0.0</b>	<b>15,000.0</b>	<b>0.0</b>	<b>-15,000.0 -100.0 %</b>
Statewide Items									
Debt Service									
Debt Service									
General Obligation Bonds	745.0	745.0	745.0	0.0	0.0	0.0	0.0	0.0	0.0
Int Airport Revenue Bonds	-21,045.0	-21,045.0	-21,045.0	0.0	0.0	0.0	0.0	0.0	0.0
Muni Jail Construction Reimb	-655.5	-655.5	-655.5	0.0	0.0	0.0	0.0	0.0	0.0

## 2017 Legislature - Operating Budget Allocation Summary - House Structure

### Numbers and Language

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Statewide Items (continued)													
Debt Service (continued)													
Debt Service (continued)													
<b>Appropriation Total</b>	-20,955.5	-20,955.5	-20,955.5	0.0	0.0	0.0	0.0	0.0	0.0				
<b>Agency Total</b>	-20,955.5	-20,955.5	-20,955.5	0.0	0.0	0.0	0.0	0.0	0.0				
Special Appropriations													
Judgments, Claims & Settlements													
Judgments, Claims & Settlements	14,991.5	5,968.7	6,991.5	-9,022.8	-60.2 %	-8,000.0	-53.4 %	1,022.8	17.1 %	0.0	0.0	0.0	
<b>Appropriation Total</b>	14,991.5	5,968.7	6,991.5	-9,022.8	-60.2 %	-8,000.0	-53.4 %	1,022.8	17.1 %	0.0	0.0	0.0	
<b>Agency Total</b>	14,991.5	5,968.7	6,991.5	-9,022.8	-60.2 %	-8,000.0	-53.4 %	1,022.8	17.1 %	0.0	0.0	0.0	
Fund Capitalization													
Fund Caps (no approp out)													
Disaster Relief Fund 1116	3,000.0	3,000.0	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Oil and Gas Tax Credit Fund	0.0	288,000.0	0.0	288,000.0	>999 %	0.0	-288,000.0	-100.0 %	0.0	40,000.0	40,000.0	>999 %	
<b>Appropriation Total</b>	3,000.0	291,000.0	3,000.0	288,000.0	>999 %	0.0	-288,000.0	-99.0 %	0.0	40,000.0	40,000.0	>999 %	
Caps Spent as Duplicated Funds													
Alaska LNG Project Fund 1235	0.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0.0	50,000.0	-100.0 %			
<b>Appropriation Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0.0	50,000.0	-100.0 %			
<b>Agency Total</b>	3,000.0	291,000.0	3,000.0	288,000.0	>999 %	0.0	-288,000.0	-99.0 %	-50,000.0	40,000.0	90,000.0	-180.0 %	
<b>Total</b>	-2,964.0	276,013.2	-10,964.0	278,977.2	<-999 %	-8,000.0	269.9 %	-286,977.2	-104.0 %	-50,000.0	40,000.0	90,000.0	-180.0 %



## 2017 Legislature - Operating Budget Allocation Summary - House Structure

### Numbers and Language

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Permanent Fund ERA													
PF ERA Appropriations													
PF ERA Appropriations													
To Capital Income Fund 1197	0.0	0.0	0.0	0.0	0.0	0.0	8,100.0	8,100.0	0.0				
To General Fund (Revenue)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,100.0</b>	<b>8,100.0</b>	<b>0.0</b>				
<b>Agency Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,100.0</b>	<b>8,100.0</b>	<b>0.0</b>				
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,100.0</b>	<b>8,100.0</b>	<b>0.0</b>				
<b>Statewide Total</b>	<b>336,760.2</b>	<b>610,112.4</b>	<b>323,135.2</b>	<b>273,352.2</b>	<b>81.2 %</b>	<b>-13,625.0</b>	<b>-4.0 %</b>	<b>-286,977.2</b>	<b>-47.0 %</b>	<b>-26,900.0</b>	<b>48,100.0</b>	<b>75,000.0</b>	<b>-278.8 %</b>
Funding Summary													
Unrestricted General (UGF)	74,670.2	337,508.4	50,531.2	262,838.2	352.0 %	-24,139.0	-32.3 %	-286,977.2	-85.0 %	8,100.0	48,100.0	40,000.0	493.8 %
Designated General (DGF)	1,166.9	11,680.9	11,680.9	10,514.0	901.0 %	10,514.0	901.0 %	0.0	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	-20,237.6	-20,237.6	-20,237.6	0.0	0.0	0.0	0.0	-35,000.0	0.0	35,000.0	-100.0 %	0.0	0.0
Federal Receipts (Fed)	281,160.7	281,160.7	281,160.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Additive Items													
Fund Transfers													
Loan Funds													
Power Project Fund 1062	-10,000.0	0.0	0.0	10,000.0	-100.0 %	10,000.0	-100.0 %	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>-10,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,000.0</b>	<b>-100.0 %</b>	<b>10,000.0</b>	<b>-100.0 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Designated Reserves/Endowments													
Public School Trust Fund 1066	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0.0	-25,000.0	-100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25,000.0</b>	<b>0.0</b>	<b>-25,000.0</b>	<b>-100.0 %</b>	<b>0.0</b>	<b>0.0</b>

## 2017 Legislature - Operating Budget Allocation Summary - House Structure

<b>Numbers and Language</b>
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Non-Additive Items (continued)									
Fund Transfers (continued)									
OpSys DGF Transfers (non-add)									
Oil & Haz Sub Prevent 1052	-656.4	-656.4	-656.4	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>-656.4</b>	<b>-656.4</b>	<b>-656.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>-10,656.4</b>	<b>-656.4</b>	<b>-656.4</b>	<b>10,000.0 -93.8 %</b>	<b>10,000.0 -93.8 %</b>	<b>0.0</b>	<b>25,000.0</b>	<b>0.0</b>	<b>-25,000.0 -100.0 %</b>
<b>Total</b>	<b>-10,656.4</b>	<b>-656.4</b>	<b>-656.4</b>	<b>10,000.0 -93.8 %</b>	<b>10,000.0 -93.8 %</b>	<b>0.0</b>	<b>25,000.0</b>	<b>0.0</b>	<b>-25,000.0 -100.0 %</b>

## Column Definitions

**GovSupTotal (FY17 Governor's Supplementals)** - FY17 supplemental transactions submitted by the Governor on 12/15, 1/30, 2/15 and 3/27  
[GovSup12/15+:GovSup1/30+:GovSup2/15+:GovSup3/27]

**SenSupInCap (Sen Operating Supps in Capital)** - Senate -- Operating Supplementals in the capital bill (SB23).

**HFCOpSupinCap (HFC Operating Supps in Capital)** - House Finance Committee -- Operating Supplementals in the capital bill (SB23).

**SenOpinCap (Senate Operating in Capital)** - FY18 operating appropriations included in the Senate's version of the FY18 capital bill (SB23).

**HFCOpinCap (HFC Operating in Capital)** - FY18 operating appropriations included in the House's version of the FY18 capital bill (SB23).