

**2017 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between GovSupTotal and HFCOpSupinCap**

**Numbers and Language Differences**  
**Exclude Transaction Types: SalAdj**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Commerce, Community and Economic Development</b>												
<b>Insurance Operations</b>												
<b>Alaska Reinsurance Program</b>												
L	Replace FNote appropriation for FY17 costs of Reinsurance Program (in DCCED Insurance) with CY17 approp (FY17-FY18) 1248 ACHI Fund (DGF)	55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
<b>* Allocation Difference *</b>		<b>-55,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-55,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Insurance Operations</b>												
L	Repeal Reinsurance Program Sec2 Ch3 4SSLA2016 P47 L26 (HB256) and replace with a \$55m supplemental special appropriation 1248 ACHI Fund (DGF)	-55,000.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0.0	0	0	0
<b>* Allocation Difference *</b>		<b>55,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>55,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Corrections</b>												
<b>Health and Rehabilitation Services</b>												
<b>Physical Health Care</b>												
L	Increased Costs for Nursing Shortages, Medical Fees, Chronic Disease, and Pharmaceuticals 1004 Gen Fund (UGF)	8,000.0	2,000.0	0.0	5,000.0	1,000.0	0.0	0.0	0.0	0	0	0
L	Increased Costs for Nursing Shortages, Medical Fees, Chronic Disease, and Pharmaceuticals 1004 Gen Fund (UGF)	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
L	Appropriate surplus balance of the Power Project Fund to the Department of Corrections for increased health care costs 1062 Power Proj (DGF)	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
<b>* Allocation Difference *</b>		<b>0.0</b>	<b>-2,000.0</b>	<b>0.0</b>	<b>-7,000.0</b>	<b>-1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>		<b>0.0</b>	<b>-2,000.0</b>	<b>0.0</b>	<b>-7,000.0</b>	<b>-1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>		<b>0.0</b>	<b>-2,000.0</b>	<b>0.0</b>	<b>-7,000.0</b>	<b>-1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of the Governor</b>												
<b>Executive Operations</b>												
<b>Executive Office</b>												
L	Lapse extension to advance state government efficiency efforts through FY19 (Sec 29, Ch 2, 4SSSLA 2016) (FY17-FY19)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Office of the Governor (continued)</b>													
<b>Executive Operations (continued)</b>													
<b>Executive Office (continued)</b>													
L	HFCOpSupinCap	Suppl	-950.0	0.0	0.0	0.0	0.0	0.0	0.0	-950.0	0	0	0
			FY17 lapsing op balance: for costs associated with state gov efficiency efforts and to pursue economic development 1004 Gen Fund (UGF) -950.0										
L	HFCOpSupinCap	MultiYr	950.0	0.0	0.0	0.0	0.0	0.0	0.0	950.0	0	0	0
			Multi-year approp for costs associated with state gov efficiency efforts and to pursue economic development (FY18-FY19) 1004 Gen Fund (UGF) 950.0										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Health and Social Services</b>													
<b>Medicaid Services</b>													
<b>Health Care Medicaid Services</b>													
L	HFCOpSupinCap	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			The amount of UGF necessary to fully fund UGF Medicaid Services costs in FY17 (estimated to be zero) 1003 G/F Match (UGF) 0.0										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Natural Resources</b>													
<b>Administration &amp; Support Services</b>													
<b>Commissioner's Office</b>													
L	HFCOpSupinCap	ReApprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Reapprop est to be \$7,303.5 from prior year capital to Arctic strategic transportation & resources (FY18-FY20)										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislature</b>													
<b>Budget and Audit Committee</b>													
<b>Legislative Finance</b>													
	HFCOpSupinCap	TrOut	-72.8	-72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Technical Correction Transferring Reduction for 5-day Furlough from Legislative Finance to Legislative Operating Budget 1004 Gen Fund (UGF) -72.8										

## 2017 Legislature - Operating Budget Transaction Compare - House Structure Between GovSupTotal and HFCOpSupinCap

**Numbers and Language Differences**  
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Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislature (continued)</b>												
<b>Budget and Audit Committee (continued)</b>												
<b>Legislative Finance (continued)</b>												
L	Reapprop FY17 lapsing op bal from Budget and Audit Committee for cap: renovation, repair, & technology improvments	-3,120.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,120.0	0	0	0
	1004 Gen Fund (UGF)	-3,120.0										
<b>* Allocation Difference *</b>		<b>-3,192.8</b>	<b>-72.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,120.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>		<b>-3,192.8</b>	<b>-72.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,120.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Council</b>												
<b>Administrative Services</b>												
	Rental Income (associated with Anch Benson Building) to be used to pay operating costs of legislatively owned buildings	514.0	0.0	0.0	514.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)	514.0										
L	Reapprop FY17 lapsing op bal from Legislative Council for cap: renovation, repair, & technology improvments	-380.0	0.0	0.0	0.0	0.0	0.0	0.0	-380.0	0	0	0
	1004 Gen Fund (UGF)	-380.0										
<b>* Allocation Difference *</b>		<b>134.0</b>	<b>0.0</b>	<b>0.0</b>	<b>514.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-380.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislature State Facilities Rent - Other than Anchorage 716 W. 4th Ave.</b>												
	FY17 Existing Lease Obligations and Operating Costs	96.0	0.0	0.0	96.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	96.0										
<b>* Allocation Difference *</b>		<b>96.0</b>	<b>0.0</b>	<b>0.0</b>	<b>96.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>		<b>230.0</b>	<b>0.0</b>	<b>0.0</b>	<b>610.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-380.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information and Teleconference</b>												
<b>Information and Teleconference</b>												
L	Reapprop FY17 lapsing op bal from Information and Teleconference for cap: renovation, repair, & technology improvments	-55.0	0.0	0.0	0.0	0.0	0.0	0.0	-55.0	0	0	0
	1004 Gen Fund (UGF)	-55.0										
<b>* Allocation Difference *</b>		<b>-55.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-55.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>		<b>-55.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-55.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Operating Budget</b>												
<b>Legislative Operating Budget</b>												
	Technical Correction Transferring Reduction for 5-day Furlough from Legislative Finance to Legislative Operating Budget	72.8	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Legislature (continued)</b>													
<b>Legislative Operating Budget (continued)</b>													
<b>Legislative Operating Budget (continued)</b>													
Technical Correction Transferring Reduction for 5-day Furlough from Legislative Finance to Legislative Operating Budget (continued)													
			1004 Gen Fund (UGF)	72.8									
L		HFCOpSupinCap	ReAprop	-2,910.0	0.0	0.0	0.0	0.0	0.0	-2,910.0	0	0	0
Reappropriation FY17 lapsing op bal from Legislative Operating Budget for cap: renovation, repair, & technology improvements													
			1004 Gen Fund (UGF)	-2,910.0									
<b>* Allocation Difference *</b>				-2,837.2	72.8	0.0	0.0	0.0	0.0	-2,910.0	0	0	0
<b>** Appropriation Difference **</b>				-2,837.2	72.8	0.0	0.0	0.0	0.0	-2,910.0	0	0	0
<b>Legislature State Facilities Rent Anchorage 716 W 4th</b>													
<b>Legislature State Facilities Rent - Anchorage 716 W. 4th Ave.</b>													
			FY17 Additional Lease Costs for 16 Days	230.0	0.0	0.0	230.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	230.0									
L		HFCOpSupinCap	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reappropriation FY17 lapsing op bal from Leg State Fac Rent 716 W 4th for cap: renovation, repair, & technology improvements													
<b>* Allocation Difference *</b>				230.0	0.0	0.0	230.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				230.0	0.0	0.0	230.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>				-5,625.0	0.0	0.0	840.0	0.0	0.0	-6,465.0	0	0	0
<b>Debt Service</b>													
<b>Debt Service</b>													
<b>General Obligation Bonds</b>													
L		GovSupTotal	Suppl	3,015.8	0.0	0.0	3,015.8	0.0	0.0	0.0	0	0	0
Expenses Incidental to the Sale & Issuance of GO Bonds (FY17-FY19). Gov attempted to extend an approp terminated in FY16													
			1008 G/O Bonds (Other)	3,015.8									
L		GovSupTotal	CarryFwd	-3,015.8	0.0	0.0	-3,015.8	0.0	0.0	0.0	0	0	0
Expenses Incidental to the Sale and Issuance of General Obligation Bonds (HB286) (Sec26a Ch17 SLA2012 P179) (FY13-FY19)													
			1008 G/O Bonds (Other)	-3,015.8									
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>International Airport Revenue Bonds</b>													
L		GovSupTotal	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
International Airport General Fund Borrowing Appropriation													

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<b>Debt Service (continued)</b>													
<b>Debt Service (continued)</b>													
<b>International Airport Revenue Bonds (continued)</b>													
L	Federal funds in International Airports Revenue Fund to repay general fund 1004 Gen Fund (UGF)	HFCOpSupinCap	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Allow general fund cash flow borrowing for International Airports Revenue Fund projects	HFCOpSupinCap	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* Allocation Difference *				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
** Appropriation Difference **				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
*** Agency Difference ***				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Special Appropriations</b>													
<b>Judgments, Claims and Settlements</b>													
<b>Judgments, Claims &amp; Settlements</b>													
L	Class V Injection Wells EPA Consent Decree (FY17-FY21) 1004 Gen Fund (UGF)	GovSupTotal	MultiYr	8,000.0	0.0	0.0	8,000.0	0.0	0.0	0.0	0	0	0
				<b>-8,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-8,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* Allocation Difference *				<b>-8,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-8,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
** Appropriation Difference **				<b>-8,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-8,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
*** Agency Difference ***				<b>-8,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-8,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Fund ERA Appropriations</b>													
<b>PF ERA Appropriations</b>													
<b>To General Fund (Shows as Revenue)</b>													
L	FY17 Earnings Reserve Account to General Fund 1041 PF ERA (UGF)	GovSupTotal	Suppl	2,408,100.0	0.0	0.0	0.0	0.0	0.0	2,408,100.0	0	0	0
L	Reverse FY17 Earnings Reserve Account to General Fund--the transfer shows as revenue. 1041 PF ERA (UGF)	GovSupTotal	Suppl	-2,408,100.0	0.0	0.0	0.0	0.0	0.0	-2,408,100.0	0	0	0
				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* Allocation Difference *				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
** Appropriation Difference **				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
*** Agency Difference ***				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Transfers</b>													
<b>Loan Funds</b>													
<b>Power Project Fund 1062</b>													
L	Reappropriation from Power Project Fund to the General Fund 1004 Gen Fund (UGF)	GovSupTotal	Suppl	-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0

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<b>Fund Transfers (continued)</b>												
<b>Loan Funds (continued)</b>												
<b>Power Project Fund 1062 (continued)</b>												
		10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
		10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
		10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
		-3,625.0	-2,000.0	0.0	-14,160.0	-1,000.0	0.0	0.0	13,535.0	0	0	0

## Column Definitions

**GovSupTotal (FY17 Governor's Supplementals)** - FY17 supplemental transactions submitted by the Governor on 12/15, 1/30, 2/15 and 3/27  
[GovSup12/15+:GovSup1/30+:GovSup2/15+:GovSup3/27]

**HFCOpSupinCap (HFC Operating Supps in Capital)** - House Finance Committee -- Operating Supplementals in the capital bill (SB23).